

ECONOMIC DEVELOPMENT

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Film and Entertainment - Department Summary	
Total Number of Positions in FY2009-10	3
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Film and Entertainment - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Film and Entertainment

No new positions (overage) added during FY 2009-10

Film and Entertainment

No Full-time Positions were vacant on Wednesday, June 30, 2010 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Housing and Community Development - Department Summary	
Total Number of Positions in FY2009-10	93
Total vacant positions remaining at the end of this quarter	6
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	2

Housing and Community Development - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Housing and Community Development

No new positions (overage) added during FY 2009-10

Housing and Community Development

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Assistant to the Director	003654	3/3/2009		No	100,000	19,000	119,000	0	0	0	119,000	119,000	CDBG and HOME	
2	EZ Manager/Coordinator	009219	6/30/2009		No	103,542	27,933	131,475	0	0	0	131,475	131,475	EZ	Held for attrition; position to be deleted for the next fiscal year
3	Manager Homeownership and Rehab	009395	12/1/2009	12/21/2009	No	95,004	27,442	122,446	0	0	0	122,446	122,446	SHIP and Surtax	Position held for pipeline placement
4	Director, URTF	003660	2/19/2010		No	120,406	42,213	162,619	0	0	0	162,619	162,619	Proprietary Revenues	Held for attrition; position to be deleted for the next fiscal year
5	Assistant Division Director, Community & Economic Development	003611	5/31/2010		No	99,762	32,260	132,022	0	0	0	132,022	132,022	CDBG and HOME	Held for attrition; position to be deleted for the next fiscal year
6	Driver Messenger	006202	6/7/2010		No	24,336	12,123	36,459	0	0	0	36,459	36,459	CDBG and HOME	Held for attrition; position to be deleted for the next fiscal year

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

International Trade Consortium - Department Summary	
Total Number of Positions in FY2009-10	10
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

International Trade Consortium - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

International Trade Consortium

No new positions (overage) added during FY 2009-10

International Trade Consortium

No Full-time Positions were vacant on Wednesday, June 30, 2010 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Miami-Dade Economic Advocacy Trust - Department Summary	
Total Number of Positions in FY2009-10	23
Total vacant positions remaining at the end of this quarter	2
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	2

Miami-Dade Economic Advocacy Trust - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	1
Number of new positions added during this year, that were filled during this year	1
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Miami-Dade Economic Advocacy Trust

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Job Opening Approval Date	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Accountant 3	000317	10/28/2009	10/28/2009	10/28/2009	86,000	28,000	114,000	114,000	0	114,000	0	114,000		Position was reinstated to support the various programs in the department

Miami-Dade Economic Advocacy Trust

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Juvenile Services Specialist	003178	10/30/2006		No	36,000	17,000	53,000	0	0	0	53,000	53,000	Traffic Ticket Surcharge	Position expected to be filled during the following quarter of the fiscal year
2	Juvenile Services Specialist	003178	5/9/2008		No	36,000	17,000	53,000	0	0	0	53,000	53,000	Traffic Ticket Surcharge	Position expected to be filled during the following quarter of the fiscal year

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Small Business Development - Department Summary	
Total Number of Positions in FY2009-10	48
Total vacant positions remaining at the end of this quarter	11
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Small Business Development - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Small Business Development

No new positions (overage) added during FY 2009-10

Small Business Development

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	SBD Contractor Compliance Officer 2	003624	4/24/2010		No	57,864	15,045	72,909	0	0	0	72,909	72,909	Proprietary Funds	Held for attrition; position to be deleted for the next fiscal year
2	SBD Contractor Compliance Officer 1	003623	5/23/2010		No	44,558	11,845	56,403	0	0	0	56,403	56,403	Proprietary Funds	Held for attrition; position to be deleted for the next fiscal year
3	Accountant 3	000317	5/23/2010		No	70,083	18,222	88,305	0	0	0	88,305	88,305	Proprietary Funds	Held for attrition; position to be deleted for the next fiscal year
4	Clerk 2	000011	5/23/2010		No	28,208	7,334	35,542	0	0	0	35,542	35,542	Proprietary Funds	Held for attrition; position to be deleted for the next fiscal year
5	Clerk 3	000012	5/23/2010		No	32,640	8,486	41,126	0	0	0	41,126	41,126	Proprietary Funds	Held for attrition; position to be deleted for the next fiscal year
6	SBD Contract Dev. Spec. 2	003626	5/23/2010		No	57,864	15,045	72,909	0	0	0	72,909	72,909	Proprietary Funds	Held for attrition; position to be deleted for the next fiscal year
7	SBD Contract Dev. Spec. 2	003626	5/23/2010		No	57,864	15,045	72,909	0	0	0	72,909	72,909	Proprietary Funds	Held for attrition; position to be deleted for the next fiscal year
8	SBD Contractor Compliance Officer 1	003623	5/30/2010		No	44,558	11,845	56,403	0	0	0	56,403	56,403	Proprietary Funds	Held for attrition; position to be deleted for the next fiscal year
9	SBD Contractor Compliance Officer 1	003623	6/4/2010		No	45,558	11,845	57,403	0	0	0	57,403	57,403	Proprietary Funds	Held for attrition; position to be deleted for the next fiscal year
10	Division Director	003686	6/4/2010		No	126,750	47,195	173,945	0	0	0	173,945	173,945	Proprietary Funds	Held for attrition; position to be deleted for the next fiscal year
11	Manager SBD	003681	6/7/2010		No	86,879	26,638	113,517	0	0	0	113,517	113,517	Proprietary Funds	Held for attrition; position to be deleted for the next fiscal year