

ENABLING STRATEGIES

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Agenda Coordination - Department Summary	
Total Number of Positions in FY2009-10	5
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Agenda Coordination - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Agenda Coordination

No new positions (overage) added during FY 2009-10

Agenda Coordination

No Full-time Positions were vacant on Wednesday, June 30, 2010 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Americans with Disabilities Act Coordination - Department Summary	
Total Number of Positions in FY2009-10	3
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Americans with Disabilities Act Coordination - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Americans with Disabilities Act Coordination

No new positions (overage) added during FY 2009-10

Americans with Disabilities Act Coordination

No Full-time Positions were vacant on Wednesday, June 30, 2010 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Audit and Management Services - Department Summary	
Total Number of Positions in FY2009-10	54
Total vacant positions remaining at the end of this quarter	5
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Audit and Management Services - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Audit and Management Services

No new positions (overage) added during FY 2009-10

Audit and Management Services

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Audit Supervisor	000908	2/5/2010	2/25/2010	No	56,689	13,201	69,890	49,622	20,268	69,890	0	69,890		Position held vacant as part of departmental savings plan
2	Audit Supervisor	000908	2/5/2010	2/25/2010	No	56,689	13,201	69,890	49,622	20,268	69,890	0	69,890		Position expected to be filled during the following quarter of the fiscal year
3	Associate Auditor	000904	2/18/2010	2/25/2010	No	42,663	11,812	54,475	38,677	15,798	54,475	0	54,475		Position held vacant as part of departmental savings plan
4	Audit Supervisor	000908	3/10/2010	2/25/2010	No	56,689	13,201	69,890	49,622	20,268	69,890	0	69,890		Position held vacant as part of departmental savings plan
5	Senior Auditor	000906	6/28/2010	6/28/2010	No	49,161	12,456	61,617	43,748	17,869	61,617	0	61,617		Position held vacant as part of departmental savings plan

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Capital Improvements - Department Summary	
Total Number of Positions in FY2009-10	27
Total vacant positions remaining at the end of this quarter	2
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Capital Improvements - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Capital Improvements

No new positions (overage) added during FY 2009-10

Capital Improvements

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Chief Capital Imp Public Affair	000708	5/31/2010		No	121,000	27,000	148,000	0	0	0	148,000	148,000	Building Better Communities Bond	Position held vacant as part of departmental savings plan
2	Assistant Director Capital Imp	009312	6/14/2010		No	142,000	36,000	178,000	0	0	0	178,000	178,000	Building Better Communities Bond/Capital Working Fund	Position expected to be filled during the fourth quarter of the fiscal year

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Commission on Ethics and Public Trust - Department Summary	
Total Number of Positions in FY2009-10	13
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Commission on Ethics and Public Trust - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	3
Number of new positions added during this year, that were filled during this year	2
Number of new positions added during this year, that were not filled during this year	1
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Commission on Ethics and Public Trust

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Job Opening Approval Date	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Investigator	008833	10/1/2009		10/1/2009	77,524	24,265	101,789	101,789	0	101,789	0	101,789		Position retained from previous fiscal year as result of unbudgeted carryover
2	Community Outreach Specialist	008815	10/1/2009		10/1/2009	66,550	22,210	88,760	88,760	0	88,760	0	88,760		Position retained from previous fiscal year as result of unbudgeted carryover
3	Investigator	008833	10/1/2009			72,004	23,370	95,374	95,374	0	95,374	0	95,374		Position retained from previous fiscal year as result of unbudgeted carryover

Commission on Ethics and Public Trust

No Full-time Positions were vacant on Wednesday, June 30, 2010 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Elections - Department Summary	
Total Number of Positions in FY2009-10	109
Total vacant positions remaining at the end of this quarter	5
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Elections - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Elections

No new positions (overage) added during FY 2009-10

Elections

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Clerk 3	000012	12/31/2008		No	26,624	7,987	34,611	34,611	0	34,611	0	34,611		Position held vacant as part of departmental savings plan
2	Elections Support Specialist	002404	11/23/2009		No	26,078	7,823	33,901	33,901	0	33,901	0	33,901		Position held vacant as part of departmental savings plan
3	Computer Technician 2	001827	4/18/2010		No	41,574	12,472	54,046	50,046	0	50,046	0	50,046		Position held vacant as part of departmental savings plan
4	Elections Logistic Supervisor	002409	4/20/2010		No	41,548	12,464	54,012	54,012	0	54,012	0	54,012		Position held vacant as part of departmental savings plan
5	Elections Support Specialist	002404	5/30/2010		No	26,078	7,823	33,901	33,901	0	33,901	0	33,901		Position held vacant as part of departmental savings plan

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Enterprise Technology Services - Department Summary	
Total Number of Positions in FY2009-10	589
Total vacant positions remaining at the end of this quarter	25
Number of long term vacant positions filled during this quarter	1
Number of long term vacant positions remaining at the end of this quarter	8

Enterprise Technology Services - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Enterprise Technology Services

No new positions (overage) added during FY 2009-10

Enterprise Technology Services

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Senior Systems Analyst/Programmer	001845	9/3/2007		No	73,112	18,141	91,253	38,326	16,426	54,752	36,501	91,253	Funding Model	Position held vacant as part of departmental savings plan
2	Assistant Director	001798	6/21/2008	9/18/2008	Yes	166,082	57,055	223,137	44,650	20,060	64,710	158,427	223,137	Internal Services Revenue	Position expected to be filled during the following quarter of the fiscal year
3	Senior Telecommunications Technician	001733	8/25/2008	3/26/2009	No	76,518	28,153	104,671	0	0	0	104,671	104,671	Internal Services Revenue	Position held vacant as part of departmental savings plan
4	Telecommunications Infrastructure Specialist	001736	8/25/2008	3/26/2009	No	68,484	21,565	90,049	0	0	0	90,049	90,049	Internal Services Revenue	Position held vacant as part of departmental savings plan
5	Senior Systems Analyst Programmer	001845	2/9/2009		No	85,722	34,231	119,953	46,182	19,792	65,974	53,979	119,953	General Fund/ Charge Back	Position held vacant as part of departmental savings plan
6	Accountant 2	000316	4/6/2009	5/27/2010	No	97,656	35,595	133,251	32,683	14,008	46,691	86,560	133,251	Charge Back, General Fund, Funding Model	Currently in the recruitment process
7	Systems Analyst Program 1	001843	4/17/2009		No	79,222	31,688	110,910	46,582	19,964	66,546	44,364	110,910	Funding Model	Position held vacant as part of departmental savings plan
8	ETSD, Infrastructure System Engineer	001744	6/1/2009		No	71,106	28,653	99,759	0	0	0	99,759	99,759	Charge Back	Position held vacant as part of departmental savings plan
9	Senior Telecommunications Technician	001733	7/31/2009		No	81,874	28,899	110,773	0	0	0	110,773	110,773	Charge Back	Position held vacant as part of departmental savings plan
10	Systems Analyst Programmer 1	001843	10/16/2009		No	62,790	15,070	77,860	9,951	4,064	14,015	63,845	77,860	Charge Back, Funding Model	Position held vacant as part of departmental savings plan
11	Senior Systems Analyst Programmer	001845	10/23/2009	12/17/2009	No	79,248	19,020	98,268	0	0	0	98,268	98,268	Charge Back	Position held vacant as part of departmental savings plan

12	Computer Technician 1	001824	11/6/2009
13	Special Projects Administrator 1	000831	11/16/2009
14	IT Service Center Manager 2	001861	1/22/2010
15	Senior Systems Analyst/Programmer	001845	1/29/2010
16	Information Technology Specialist	001841	2/26/2010
17	Systems Analyst/Programmer 2	001844	3/19/2010
18	Operating Systems Programmer	001850	4/16/2010
19	Systems Analyst / Programmer 1	001843	4/23/2010
20	Administrative Officer 3	000812	5/3/2010
21	IT Project Manager	000662	5/26/2010
22	Sr. Telecommunication Technician	001733	5/31/2010
23	Sr. Telecommunication Technician	001733	6/11/2010
24	Production Control Specialist	001858	6/30/2010
25	Sr. Operating Systems Programmer	001851	6/30/2010

No	39,780	9,547	49,327	19,262	7,868	27,130	22,197	49,327	Funding Model, General Fund, Funding Model	Position held vacant as part of departmental savings plan
No	63,440	15,226	78,666	0	0	0	78,666	78,666	Internal Service Revenue	Position held vacant as part of departmental savings plan
No	94,539	20,753	115,292	0	0	0	115,292	115,292	Internal Service Revenue	Position held vacant as part of departmental savings plan
No	82,126	18,028	100,154	45,670	14,422	60,092	40,062	100,154	Funding Model	Position held vacant as part of departmental savings plan
No	56,500	12,403	68,903	52,366	16,537	68,903	0	68,903		Position held vacant as part of departmental savings plan
No	73,347	16,100	89,447	29,231	9,231	38,462	50,985	89,447	Funding Model / Charge Back	Position held vacant as part of departmental savings plan
No	94,847	20,820	115,667	0	0	0	115,667	115,667	Charge Back	Position held vacant as part of departmental savings plan
No	94,468	20,737	115,205	0	0	0	115,205	115,205	Charge Back	Position held vacant as part of departmental savings plan
No	84,470	18,542	103,012	0	0	0	103,012	103,012	Internal Service Revenue	Position held vacant as part of departmental savings plan
No	96,466	21,176	117,642	53,645	16,940	70,585	47,057	117,642	Funding Model	Position held vacant as part of departmental savings plan
No	89,921	19,739	109,660	0	0	0	109,660	109,660	Charge Back	Position held vacant as part of departmental savings plan
No	89,921	19,739	109,660	0	0	0	109,660	109,660	Charge Back	Position held vacant as part of departmental savings plan
No	56,597	12,424	69,021	0	0	0	69,021	69,021	Charge Back	Position held vacant as part of departmental savings plan
No	99,124	21,759	120,883	77,172	24,370	101,542	19,341	120,883	Funding Model / Charge Back	Position held vacant as part of departmental savings plan

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Fair Employment Practices - Department Summary	
Total Number of Positions in FY2009-10	13
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	1
Number of long term vacant positions remaining at the end of this quarter	0

Fair Employment Practices - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Fair Employment Practices

No new positions (overage) added during FY 2009-10

Fair Employment Practices

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Finance - Department Summary	
Total Number of Positions in FY2009-10	323
Total vacant positions remaining at the end of this quarter	21
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Finance - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Finance

No new positions (overage) added during FY 2009-10

Finance

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Accountant 3	000317	10/5/2009		No	55,159	20,409	75,568	0	0	0	75,568	75,568	Proprietary Revenue	Position held vacant as part of departmental savings plan
2	Accountant 4	000318	10/5/2009		No	60,445	22,365	82,810	0	0	0	82,810	82,810	Proprietary Revenue	Position held vacant as part of departmental savings plan
3	Account Clerk	000310	10/5/2009		No	27,269	10,090	37,359	0	0	0	37,359	37,359	Proprietary Revenue	Held for attrition; position to be deleted for the next fiscal year
4	Account Clerk	000310	10/5/2009		No	27,269	10,090	37,359	0	0	0	37,359	37,359	Proprietary Revenue	Held for attrition; position to be deleted for the next fiscal year
5	Senior Tax Records Specialist	000351	12/28/2009		No	32,644	12,078	44,722	0	0	0	44,722	44,722	Proprietary Revenue	Position held vacant as part of departmental savings plan
6	Tax Collector Supervisor 1	000360	1/11/2010		No	42,502	15,726	58,228	0	0	0	58,228	58,228	Proprietary Revenue	Position held vacant as part of departmental savings plan
7	Account Clerk	000310	1/31/2010		No	27,269	10,090	37,359	0	0	0	37,359	37,359	Proprietary Revenue	Position held vacant as part of departmental savings plan
8	Accountant 3	000317	1/31/2010	6/21/2010	No	55,159	20,409	75,568	0	0	0	75,568	75,568	Proprietary Revenue	Currently in the recruitment process
9	Tax Record Specialist 2	000350	2/16/2010		No	29,233	10,816	40,049	0	0	0	40,049	40,049	Proprietary Revenue	Position held vacant as part of departmental savings plan
10	Account Clerk	000310	3/2/2010		No	27,269	10,090	37,359	0	0	0	37,359	37,359	Proprietary Revenue	Held for attrition; position to be deleted for the next fiscal year
11	Accountant 2	000316	3/29/2010		No	47,827	17,696	65,523	0	0	0	65,523	65,523	Proprietary Revenue	Held for attrition; position to be deleted for the next fiscal year
12	Senior Tax Records Specialist	000351	3/29/2010		No	32,646	12,079	44,725	0	0	0	44,725	44,725	Proprietary Revenue	Position held vacant as part of departmental savings plan
13	Tax Records Specialist 2	000350	4/2/2010		No	29,233	10,816	40,049	0	0	0	40,049	40,049	Proprietary Revenue	Position held vacant as part of departmental savings plan
14	Accountant 1	000315	4/5/2010		No	37,878	14,015	51,893	0	0	0	51,893	51,893	Proprietary Revenue	Position held vacant as part of departmental savings plan
15	Training Specialist 2	000422	4/13/2010		No	41,544	15,371	56,915	0	0	0	56,915	56,915	Proprietary Revenue	Held for attrition; position to be deleted for the next fiscal year

16	Data Entry Specialist 1	000015	4/19/2010
17	Accountant 3	000317	4/30/2010
18	Accountant 3	000317	5/17/2010
19	Investment Portfolio Specialist	000331	6/21/2010
20	Manager, Financial Reporting	000374	6/28/2010
21	Assistant Portfolio Manager	000330	6/29/2010

No	25,220	9,331	34,551	0	0	0	34,551	34,551	Proprietary Revenue	Position held vacant as part of departmental savings plan
No	55,159	20,409	75,568	0	0	0	75,568	75,568	Proprietary Revenue	Position expected to be filled during the fourth quarter of the fiscal year
No	55,159	20,409	75,568	0	0	0	75,568	75,568	Proprietary Revenue	Held for attrition; position to be deleted for the next fiscal year
No	41,544	15,371	56,915	0	0	0	56,915	56,915	Proprietary Revenue	Position expected to be filled during the fourth quarter of the fiscal year
No	75,595	27,970	103,565	0	0	0	103,565	103,565	Proprietary Revenue	Position expected to be filled during the fourth quarter of the fiscal year
No	61,885	22,897	84,782	0	0	0	84,782	84,782	Proprietary Revenue	Position expected to be filled during the fourth quarter of the fiscal year

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

General Services Administration - Department Summary	
Total Number of Positions in FY2009-10	837
Total vacant positions remaining at the end of this quarter	54
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	6

General Services Administration - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

General Services Administration

No new positions (overage) added during FY 2009-10

General Services Administration

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Disability Management Specialist	001928	7/16/2008		No	68,800	21,100	89,900	0	0	0	89,900	89,900	Internal Service	Position held vacant as part of departmental savings plan
2	Heavy Equipment Technician	006114	2/9/2009		No	43,500	17,400	60,900	0	0	0	60,900	60,900	Internal Service	Currently in the interview process
3	Clerk 3	000012	2/27/2009		No	33,000	14,900	47,900	0	0	0	47,900	47,900	Internal Service	Position held vacant as part of departmental savings plan
4	Building Management Assistant 1	006438	3/23/2009		No	29,700	13,600	43,300	30,300	13,000	43,300	0	43,300		Position held vacant as part of departmental savings plan
5	Surplus Property Clerk	000224	4/10/2009		No	34,400	15,100	49,500	0	0	0	49,500	49,500	Internal Service	Position held vacant as part of departmental savings plan
6	Heavy Equipment Technician	006114	5/31/2009		No	43,500	17,400	60,900	0	0	0	60,900	60,900	Internal Service	Currently in the interview process
7	GSA Security Supervisor	006457	7/23/2009		No	70,800	21,900	92,700	0	0	0	92,700	92,700	Internal Service	Position held vacant as part of departmental savings plan
8	GSA Supply Specialist	000256	7/31/2009		No	29,200	14,100	43,300	0	0	0	43,300	43,300	Internal Service	Position held vacant as part of departmental savings plan
9	Material Management Supervisor	000233	9/11/2009		No	45,600	13,700	59,300	0	0	0	59,300	59,300	Internal Service	Position expected to be filled during the fourth quarter of the fiscal year
10	Light Equipment Technician	006112	9/30/2009		No	46,700	17,400	64,100	0	0	0	64,100	64,100	Internal Service	Currently in the interview process
11	Light Equipment Technician	006112	10/7/2009		No	46,700	17,400	64,100	0	0	0	64,100	64,100	Internal Service	Currently in the interview process
12	Elevator Processing Specialist	009247	10/10/2009	10/28/2009	No	39,000	15,000	54,000	0	0	0	54,000	54,000	Internal Service	Currently in the recruitment process
13	GSA Surplus Property Supervisor	000225	11/9/2009		No	47,800	16,600	64,400	0	0	0	64,400	64,400	Internal Service	Position held vacant as part of departmental savings plan

14	Console Security Specialist 1	006456	12/23/2009
15	Workers Compensation Claims Adjuster	001929	12/25/2009
16	Heavy Equipment Technician	006114	12/31/2009
17	Administrative Officer 2	000811	12/31/2009
18	Fleet Management Facility Supervisor	006131	12/31/2009
19	Heavy Equipment Technician	006114	12/31/2009
20	Maintenance Mechanic	006101	12/31/2009
21	Light Equipment Technician	006112	1/8/2010
22	Manager GSA Construction Management	000294	1/19/2010
23	Storekeeper 2	000221	1/29/2010
24	Plumbing Supervisor	006528	1/29/2010
25	Heavy Equipment Technician	006114	2/1/2010
26	Light Equipment Technician	006112	2/26/2010
27	Maintenance Mechanic	006101	3/2/2010
28	Maintenance Mechanic	006101	3/2/2010
29	Maintenance Mechanic	006101	3/2/2010
30	GSA Building Manager 2	006489	3/2/2010
31	Maintenance Mechanic	006101	3/2/2010
32	Plumber	006527	3/5/2010
33	Accountant 1	000315	3/8/2010
34	Electrician	006510	3/31/2010
35	Maintenance Mechanic	006101	3/31/2010
36	Maintenance Repairer	006501	3/31/2010
37	Maintenance Mechanic	006101	3/31/2010
38	Computer Technician 1	001826	3/31/2010
39	Fleet Administrative Supervisor	006139	4/19/2010
40	Accountant 1	000315	4/23/2010

No	26,700	12,500	39,200	27,500	11,700	39,200	0	39,200		Pending OSBM approval
No	68,100	20,200	88,300	0	0	0	88,300	88,300	Internal Service	Pending OSBM approval
No	43,500	14,900	58,400	0	0	0	58,400	58,400	Internal Service	Currently in the interview process
No	49,200	16,700	65,900	0	0	0	65,900	65,900	Internal Service	Position held vacant as part of departmental savings plan
No	67,100	20,000	87,100	0	0	0	87,100	87,100	Internal Service	Pending OSBM approval
No	43,500	17,400	60,900	0	0	0	60,900	60,900	Internal Service	Currently in the interview process
No	29,600	13,600	43,200	0	0	0	43,200	43,200	Internal Service	Pending OSBM approval
No	46,700	17,400	64,100	0	0	0	64,100	64,100	Internal Service	Currently in the interview process
No	98,300	25,100	123,400	0	0	0	123,400	123,400	Internal Service	Position held vacant as part of departmental savings plan
No	35,700	14,700	50,400	0	0	0	50,400	50,400	Internal Service	Currently in the interview process
No	60,000	19,800	79,800	0	0	0	79,800	79,800	Internal Service	Currently in the interview process
No	43,500	17,400	60,900	0	0	0	60,900	60,900	Internal Service	Currently in the interview process
No	46,700	17,400	64,100	0	0	0	64,100	64,100	Internal Service	Currently in the interview process
No	29,600	13,600	43,200	30,200	13,000	43,200	0	43,200		Pending OSBM approval
No	29,600	13,600	43,200	30,200	13,000	43,200	0	43,200		Pending OSBM approval
No	29,600	13,600	43,200	30,200	13,000	43,200	0	43,200		Pending OSBM approval
No	51,500	19,000	70,500	49,300	21,200	70,500	0	70,500		Pending OSBM approval
No	29,600	13,600	43,200	30,200	13,000	43,200	0	43,200		Pending OSBM approval
No	45,700	16,000	61,700	0	0	0	61,700	61,700	Internal Service	Pending OSBM approval
No	46,400	17,400	63,800	0	0	0	63,800	63,800		Position expected to be filled during the fourth quarter of the fiscal year
No	45,700	16,000	61,700	0	0	0	61,700	61,700	Internal Service	Pending OSBM approval
No	29,600	13,600	43,200	0	0	0	43,200	43,200	Internal Service	Pending OSBM approval
No	27,400	13,100	40,500	0	0	0	40,500	40,500	Internal Service	Pending OSBM approval
No	29,600	13,600	43,200	30,200	13,000	43,200	0	43,200		Pending OSBM approval
No	39,800	14,700	54,500	0	0	0	54,500	54,500	Internal Service	Position expected to be filled during the fourth quarter of the fiscal year
No	57,800	18,300	76,100	0	0	0	76,100	76,100	Internal Service	Currently in the interview process
No	46,400	17,400	63,800	0	0	0	63,800	63,800		Position expected to be filled during the

41	Welder	006560	4/28/2010
42	Light Equipment Technician	006112	4/30/2010
43	Light Equipment Technician	006112	4/30/2010
44	Heavy Equipment Technician	006114	4/30/2010
45	Mgr., Arch. and Eng. Section	000291	5/13/2010
46	Real Estate Officer	003556	5/17/2010
47	Real Estate Officer	003556	5/17/2010
48	Clerk 4	000013	5/18/2010
49	GSA Supply Specialist	000256	5/30/2010
50	Engineer 2	001021	5/31/2010
51	GSA Building Manager 1	006488	5/31/2010
52	Accountant 1	000315	6/11/2010
53	Workers Compensation Claims Adjuster	001929	6/30/2010
54	GSA Building Manager 2	006489	6/30/2010

												fourth quarter of the fiscal year
No	41,700	15,300	57,000	0	0	0	57,000	57,000	Internal Service	Currently in the interview process		
No	46,700	17,400	64,100	0	0	0	64,100	64,100	Internal Service	Currently in the interview process		
No	46,700	17,400	64,100	0	0	0	64,100	64,100	Internal Service	Currently in the interview process		
No	43,500	17,400	60,900	0	0	0	60,900	60,900	Internal Service	Currently in the interview process		
No	100,800	26,300	127,100	0	0	0	127,100	127,100	Internal Service	Position held vacant as part of departmental savings plan		
No	55,600	17,800	73,400	0	0	0	73,400	73,400	Internal Service	Position held vacant as part of departmental savings plan		
No	55,600	17,800	73,400	0	0	0	73,400	73,400	Internal Service	Position held vacant as part of departmental savings plan		
No	35,400	14,700	50,100	0	0	0	50,100	50,100	Internal Service	Currently in the interview process		
No	29,200	14,100	43,300	0	0	0	43,300	43,300	Internal Service	Position held vacant as part of departmental savings plan		
No	58,100	18,200	76,300	0	0	0	76,300	76,300	Internal Service	Pending OSBM approval		
No	63,800	20,300	84,100	58,900	25,200	84,100	0	84,100		Pending OSBM approval		
No	46,400	17,400	63,800	0	0	0	63,800	63,800	Internal Service	Position expected to be filled during the fourth quarter of the fiscal year		
No	68,100	20,200	88,300	0	0	0	88,300	88,300	Internal Service	Pending OSBM approval		
No	51,500	19,000	70,500	49,400	21,100	70,500	0	70,500		Pending OSBM approval		

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Government Information Center - Department Summary	
Total Number of Positions in FY2009-10	212
Total vacant positions remaining at the end of this quarter	5
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Government Information Center - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Government Information Center

No new positions (overage) added during FY 2009-10

Government Information Center

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Web Designer	001806	1/12/2009		No	65,416	21,587	87,003	61,772	25,231	87,003	0	87,003		Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
2	Manager GIC Protocol	002343	2/25/2010		No	108,533	35,816	144,349	98,158	46,191	144,349	0	144,349		Held for attrition; position to be deleted for the next fiscal year
3	311 Call Center Specialist	001188	4/5/2010		No	37,181	12,270	49,451	33,626	15,825	49,451	0	49,451		Position held for pipeline placement
4	311 Call Center Specialist	001188	5/17/2010		No	37,181	12,270	49,451	33,626	15,825	49,451	0	49,451		Position held for pipeline placement
5	311 Senior Call Specialist	009256	5/21/2010		No	40,496	13,364	53,860	36,625	17,235	53,860	0	53,860		Position held for pipeline placement

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Grants Coordination - Department Summary	
Total Number of Positions in FY2009-10	46
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Grants Coordination - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Grants Coordination

No new positions (overage) added during FY 2009-10

Grants Coordination

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Human Resources - Department Summary	
Total Number of Positions in FY2009-10	136
Total vacant positions remaining at the end of this quarter	7
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Human Resources - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Human Resources

No new positions (overage) added during FY 2009-10

Human Resources

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Training Manager	000448	7/15/2009	2/26/2010	No	102,622	29,187	131,809	92,266	39,543	131,809	0	131,809		Position expected to be filled during the following quarter of the fiscal year
2	Payroll Supervisor	000467	7/15/2009		No	87,386	29,115	116,501	81,550	34,951	116,501	0	116,501		Position held vacant as part of departmental savings plan
3	Senior Labor Management	000476	10/1/2009		No	78,000	24,000	102,000	73,000	29,000	102,000	0	102,000		Position held vacant as part of departmental savings plan
4	Assistant Division Director	000473	12/15/2009		No	118,000	29,000	147,000	105,000	42,000	147,000	0	147,000		Position held vacant as part of departmental savings plan
5	HR Project Coordinator	000446	2/1/2010	2/26/2010	No	30,750	9,225	39,975	27,982	11,993	39,975	0	39,975		Position expected to be filled during the following quarter of the fiscal year
6	Sr Compensation Specialist	000553	5/19/2010		No	83,887	23,014	106,901	74,830	32,071	106,901	0	106,901		Position held vacant as part of departmental savings plan
7	Data Entry Specialist 2	000016	6/15/2010		No	41,562	14,966	56,528	39,569	16,959	56,528	0	56,528		Position held vacant as part of departmental savings plan

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Inspector General - Department Summary	
Total Number of Positions in FY2009-10	38
Total vacant positions remaining at the end of this quarter	2
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Inspector General - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Inspector General

No new positions (overage) added during FY 2009-10

Inspector General

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Special Agent	008865	12/19/2008		No	85,000	24,000	109,000	109,000	0	109,000	0	109,000		Position expected to be filled during the fourth quarter of the fiscal year
2	Special Agent	008865	3/31/2010		No	85,000	24,000	109,000	109,000	0	109,000	0	109,000		Position held vacant as part of departmental savings plan

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Procurement Management - Department Summary	
Total Number of Positions in FY2009-10	122
Total vacant positions remaining at the end of this quarter	10
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	4

Procurement Management - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Procurement Management

No new positions (overage) added during FY 2009-10

Procurement Management

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	IT Contracts & Procurement Specialist	001712	3/20/2009		No	68,700	20,400	89,100	0	0	0	89,100	89,100	User Access Program	Position held for pipeline placement
2	Procurement Contracting Officer	000179	6/8/2009		No	66,700	20,000	86,700	0	0	0	86,700	86,700	User Access Program	Position held for pipeline placement
3	Procurement Contracting Officer	000179	6/15/2009		No	66,700	20,000	86,700	0	0	0	86,700	86,700	User Access Program	Position held for pipeline placement
4	Senior Procurement Contracting Agent	000173	6/29/2009		No	57,000	18,200	75,200	0	0	0	75,200	75,200	User Access Program	Vacant due to natural attrition
5	Procurement Contracting Officer	000179	12/29/2009		No	66,700	20,000	86,700	0	0	0	86,700	86,700	User Access Program	Position expected to be filled during the following quarter of the fiscal year
6	Procurement Analyst	000190	1/11/2010		No	104,000	25,000	129,000	0	0	0	129,000	129,000	User Access Program	Position held for pipeline placement
7	Procurement Contracting Agent	000172	2/8/2010		No	55,000	17,000	72,000	0	0	0	72,000	72,000	User Access Program	Vacant due to natural attrition
8	Senior Procurement Contracting Agent	000173	4/12/2010		No	57,000	18,200	75,200	0	0	0	75,200	75,200	User Access Program	Held for attrition; position to be deleted for the next fiscal year
9	Senior Procurement Contracting Agent	000172	5/31/2010		No	57,000	18,200	75,200	0	0	0	75,200	75,200	User Access Program	Held for attrition; position to be deleted for the next fiscal year
10	Procurement Contracting Supervisor	000174	6/28/2010		No	98,000	25,000	123,000	0	0	0	123,000	123,000	User Access Program	Held for attrition; position to be deleted for the next fiscal year

17	Appraisal Clerk 1	000102	6/14/2010	6/14/2010	No	27,235	15,323	42,558	42,558	0	42,558	0	42,558	Currently in the recruitment process
18	Property Appr Field Evaluator	000107	6/28/2010	6/28/2010	No	38,132	16,616	54,748	54,748	0	54,748	0	54,748	Currently in the recruitment process
19	Income Evaluation Specialist	000111	6/28/2010	6/28/2010	No	65,679	22,517	88,196	88,196	0	88,196	0	88,196	Currently in the recruitment process

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Strategic Business Management - Department Summary	
Total Number of Positions in FY2009-10	36
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Strategic Business Management - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	1
Number of new positions added during this year, that were filled during this year	1
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Strategic Business Management

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Job Opening Approval Date	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Assistant Business Analyst	000853	1/4/2010	1/21/2010	2/8/2010	49,404	15,839	65,243	46,323	18,920	65,243	0	65,243		To assist in the development of the County's resource allocation plan

Strategic Business Management

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	OSBM Program Coordinator	000865	3/21/2010		No	129,897	25,502	155,399	110,333	45,066	155,399	0	155,399		Position held vacant as part of departmental savings plan

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Sustainability - Department Summary	
Total Number of Positions in FY2009-10	7
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Sustainability - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	1
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	1
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Sustainability

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Job Opening Approval Date	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Accountant 2	000316	3/16/2010	3/16/2010		65,000	22,000	87,000	0	0	0	87,000	87,000	Energy Efficiency and Conservation Block Grant	Track grant expenditures and coordinate record keeping for grant reporting requirements

Sustainability

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Energy Management Specialist	009019	10/1/2009		No	73,892	23,748	97,640	0	0	0	97,640	97,640	Energy Efficiency and Conservation Block Grant	Position expected to be filled during the following quarter of the fiscal year