

HEALTH AND HUMAN SERVICES

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Community Action Agency - Department Summary	
Total Number of Positions in FY2009-10	650
Total vacant positions remaining at the end of this quarter	46
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	15

Community Action Agency - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	7
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	7
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Community Action Agency

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Job Opening Approval Date	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Accountant 2	000316	1/1/2010	4/1/2010		58,133	19,462	77,595	7,759	0	7,759	69,836	77,595	Federal Funding-Health and Human Services (HHS) Expansion grants	Established to support the Head Start/Early Head Start (EHS) expansion grants
2	Administrative Officer 2	000811	1/1/2010	4/1/2010		50,268	18,060	68,328	6,833	0	6,833	61,495	68,328	Federal Funding-HHS Expansion grants	Established to support the HS/EHS expansion grants
3	Accountant 2	000316	1/1/2010	4/1/2010		58,133	19,462	77,595	7,759	0	7,759	69,836	77,595	Federal Funding-HHS Expansion grants	Established to support the HS/EHS expansion grants
4	Head Start Early Expansion Supervisor	009041	1/1/2010	4/1/2010		80,128	23,382	103,510	10,351	0	10,351	93,159	103,510	Federal Funding-HHS Expansion grants	Established to support the HS/EHS expansion grants
5	Head Start Early Expansion Specialist	009040	1/1/2010	4/1/2010		50,268	18,060	68,328	6,833	0	6,833	61,495	68,328	Federal Funding-HHS Expansion grants	Established to support the HS/EHS expansion grants
6	Head Start Early Expansion Specialist	009040	1/1/2010	4/1/2010		50,268	18,060	68,328	6,833	0	6,833	61,495	68,328	Federal Funding-HHS Expansion grants	Established to support the HS/EHS expansion grants
7	Head Start Early Expansion Specialist	009040	1/1/2010	4/1/2010		50,268	18,060	68,328	6,833	0	6,833	61,495	68,328	Federal Funding-HHS Expansion grants	Established to support the HS/EHS expansion grants

Community Action Agency

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Teacher Assistant 1	003703	12/15/2008		No	21,068	12,430	33,498	3,350	0	3,350	30,148	33,498	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
2	Teacher Assistant 1	003703	12/15/2008		Yes	21,068	12,430	33,498	3,350	0	3,350	30,148	33,498	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
3	Driver Attendant	002832	1/25/2009		No	28,222	14,930	43,152	30,206	0	30,206	12,946	43,152	Federal Grants and other revenues	Position held vacant as part of departmental savings plan
4	Teacher Assistant 1	003703	2/23/2009		No	21,068	12,430	33,498	3,350	0	3,350	30,148	33,498	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year

5	Teacher	003709	3/1/2009
6	Social Worker 1	003006	3/29/2009
7	Personnel Technician	000402	4/3/2009
8	Labor Supervisor 1	006040	5/15/2009
9	Teacher	003709	5/15/2009
10	Teacher	003709	5/15/2009
11	Driver Attendant	002832	5/16/2009
12	Teacher	003709	5/31/2009
13	Teacher Assistant 1	003703	6/2/2009
14	Teacher Assistant 1	003703	6/5/2009
15	Teacher Assistant 1	003703	6/5/2009
16	Teacher	003709	7/31/2009
17	Clinical Social Worker	003112	7/31/2009
18	Teacher	003709	8/17/2009
19	Driver Attendant	002832	8/31/2009
20	Teacher	003709	9/25/2009
21	Special Projects Administrator 1	000831	11/16/2009
22	Teacher Assistant 1	003703	11/16/2009
23	Teacher Assistant 1	003703	11/16/2009
24	Teacher Assistant 1	003703	11/16/2009
25	Teacher Assistant 1	003703	11/16/2009
26	Special Projects Administrator	000832	11/16/2009
27	Construction & Renovation Supervisor 1	006426	12/31/2009

No	41,544	16,505	58,049	5,805	0	5,805	52,244	58,049	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	43,622	17,675	61,297	18,389	0	18,389	42,908	61,297	Federal Funding HHS	Position in the process of being advertised
No	26,619	13,845	40,464	40,464	0	40,464	0	40,464	General Funds	Position is in the process of being reclassified
No	30,813	15,392	46,205	0	0	0	46,205	46,205	Interagency Transfer	Recruitment is on-going
No	41,544	16,505	58,049	5,805	0	5,805	52,244	58,049	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	52,784	19,308	72,092	14,418	0	14,418	57,674	72,092	Federal Funding HHS	Recruitment is on-going
No	28,222	14,930	43,152	30,206	0	30,206	12,946	43,152	Federal Grants and other revenues	Position held vacant as part of departmental savings plan
No	41,544	16,505	58,049	5,805	0	5,805	52,244	58,049	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	21,068	12,430	33,498	3,350	0	3,350	30,148	33,498	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	21,068	12,430	33,498	3,350	0	3,350	30,148	33,498	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	21,068	12,430	33,498	3,350	0	3,350	30,148	33,498	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	41,544	16,505	58,049	5,805	0	5,805	52,244	58,049	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	52,714	18,496	71,210	7,121	0	7,121	64,089	71,210	Federal Funding HHS	Position in the process of being advertised
No	41,544	16,505	58,049	5,805	0	5,805	52,244	58,049	Federal Funding HHS	Currently in the recruitment process
No	28,222	14,930	43,152	0	30,206	30,206	12,946	43,152	Federal Grants and other revenues	Position held vacant as part of departmental savings plan
No	41,544	16,505	58,049	5,805	0	5,805	52,244	58,049	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	70,083	22,392	92,475	18,495	0	18,495	73,980	92,475	Federal Funding HHS	Currently in the recruitment process
No	28,184	14,924	43,108	8,622	0	8,622	34,486	43,108	Federal Funding HHS	Recruitment is on-going
No	28,184	14,924	43,108	8,622	0	8,622	34,486	43,108	Federal Funding HHS	Recruitment is on-going
No	28,184	14,924	43,108	8,622	0	8,622	34,486	43,108	Federal Funding HHS	Recruitment is on-going
No	28,184	14,924	43,108	8,622	0	8,622	34,486	43,108	Federal Funding HHS	Recruitment is on-going
No	73,486	22,998	96,484	0	0	0	96,484	96,484	Federal Funding HHS	Pending OSBM approval
No	55,871	19,858	75,729	75,729	0	75,729	0	75,729	Interagency Transfer	Position in the process of being advertised
									Federal	Held for attrition;

28	Driver Attendant	002832	12/31/2009
29	Community Family Service Worker	003138	12/31/2009
30	Social Worker 1	003006	12/31/2009
31	GMSC Education & Training Coordinator	003762	1/8/2010
32	Special Projects Administrator 1	000831	1/11/2010
33	Teacher Assistant 1	003703	1/14/2010
34	Teacher Assistant 1	003703	1/25/2010
35	Secretary	000031	1/29/2010
36	Administrative Officer 2	000811	1/29/2010
37	Custodial Worker 1	006001	2/8/2010
38	Social Worker 1	003006	2/28/2010
39	Social Worker 1	003006	3/29/2010
40	Social Worker 1	003006	3/31/2010
41	Food Service Worker 2	006081	3/31/2010
42	Teacher Assistant 1	003703	5/1/2010
43	CAA Assistant Director	009486	5/14/2010
44	Teacher Assistant 1	003703	5/17/2010
45	Social Worker Aide	003002	6/2/2010
46	Teacher	003709	6/30/2010

No	26,928	14,700	41,628	29,140	0	29,140	12,488	41,628	Grants and other revenues	Position to be deleted for the next fiscal year
No	32,306	15,658	47,964	4,796	0	4,796	43,168	47,964	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	41,544	17,305	58,849	58,849	0	58,849	0	58,849		Position in the process of being advertised
No	58,969	20,411	79,380	0	0	0	79,380	79,380	Proprietary	Position in the process of being advertised
No	70,104	22,395	92,499	18,499	0	18,499	74,000	92,499	Federal Funding HHS	In the recruitment process, expect to fill by the end of the fiscal year
No	28,184	14,924	43,108	8,622	0	8,622	34,486	43,108	Federal Funding HHS	Recruitment is ongoing
No	28,184	14,924	43,108	8,622	0	8,622	34,486	43,108	Federal Funding HHS	Recruitment is ongoing
No	35,714	16,266	51,980	51,980	0	51,980	0	51,980		Position in the process of being advertised
No	50,268	18,060	68,328	6,833	0	6,833	61,495	68,328	Federal Funding HHS	Position held vacant as part of departmental savings plan
No	23,696	13,358	37,054	3,705	0	3,705	33,349	37,054	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	43,622	17,675	61,297	12,259	0	12,259	49,038	61,297	Federal Funding HHS	Position in the process of being advertised
No	43,622	17,675	61,297	61,297	0	61,297	0	61,297	General Fund	Position in the process of being advertised
No	43,622	17,675	61,297	12,259	0	12,259	49,038	61,297	Federal Funding HHS	Position in the process of being advertised
No	25,403	14,428	39,831	7,966	31,865	39,831	0	39,831	Federal Funding HHS	Recruitment is ongoing
No	28,184	14,924	43,108	8,622	0	8,622	34,486	43,108	Federal Funding HHS	Recruitment is ongoing
No	135,664	34,081	169,745	0	0	0	169,745	169,745	Federal Funding HHS	Recruitment is ongoing
No	28,184	14,924	43,108	8,622	0	8,622	34,486	43,108	Federal Funding HHS	Recruitment is ongoing
No	28,976	15,065	44,041	44,041	0	44,041	0	44,041	General Fund	Position in the process of being advertised
No	52,784	19,308	72,092	14,418	0	14,418	57,674	72,092	Federal Funding HHS	Recruitment is ongoing

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Community Advocacy - Department Summary	
Total Number of Positions in FY2009-10	6
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Community Advocacy - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	4
Number of new positions added during this year, that were filled during this year	4
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Community Advocacy

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Job Opening Approval Date	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Community Relations Program Officer 2	003385	10/1/2009		10/1/2009	101,000	26,000	127,000	127,000	0	127,000	0	127,000		Position was eliminated from the FY2009-10 Adopted Budget. Layoff actions were held in abeyance with funding from the Office of the Chair of the BCC.
2	Community Relations Program Officer 2	003385	10/1/2009		10/1/2009	84,000	23,000	107,000	107,000	0	107,000	0	107,000		Position was eliminated from the FY2009-10 Adopted Budget. Layoff actions were held in abeyance with funding from the Office of the Chair of the BCC.
3	Community Relations Program Officer 2	003385	10/1/2009		10/1/2009	96,000	25,000	121,000	121,000	0	121,000	0	121,000		Position was eliminated from the FY2009-10 Adopted Budget. Layoff actions were held in abeyance with funding from the Office of the Chair of the BCC.
4	Community Relations Program Officer 2	003385	10/1/2009		10/1/2009	95,000	24,000	119,000	119,000	0	119,000	0	119,000		Position was eliminated from the FY2009-10 Adopted Budget. Layoff actions were held in abeyance with funding from the Office of the Chair of the BCC.

Community Advocacy

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Executive Director	003390	3/8/2010		No	166,000	54,000	220,000	220,000	0	220,000	0	220,000		Position held vacant as part of departmental savings plan

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Homeless Trust - Department Summary	
Total Number of Positions in FY2009-10	16
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Homeless Trust - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Homeless Trust

No new positions (overage) added during FY 2009-10

Homeless Trust

No Full-time Positions were vacant on Wednesday, June 30, 2010 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Housing Agency - Department Summary	
Total Number of Positions in FY2009-10	401
Total vacant positions remaining at the end of this quarter	23
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	19

Housing Agency - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Housing Agency

No new positions (overage) added during FY 2009-10

Housing Agency

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Accountant 1	000315	5/22/2006		No	37,877	9,090	46,967	0	0	0	46,967	46,967	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
2	Public Housing Maintenance Supervisor	006467	10/16/2006	9/23/2009	No	39,187	9,405	48,592	0	0	0	48,592	48,592	Grants	Position is in the process of being reclassified
3	Administrative Officer 3	000812	12/10/2008		No	50,270	12,065	62,335	0	0	0	62,335	62,335	Grants	Position held for pipeline placement
4	MDHA Deputy Director	009350	1/14/2009		No	117,125	28,110	145,235	0	0	0	145,235	145,235	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
5	Capital Asset Coordinator	009336	2/1/2009		No	77,974	24,390	102,364	0	0	0	102,364	102,364	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
6	Administrative Officer 2	000811	5/1/2009		No	46,051	18,408	64,459	0	0	0	64,459	64,459	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
7	Office Support Specialist 3	000022	5/5/2009	10/28/2009	No	27,788	6,669	34,457	0	0	0	34,457	34,457	Grants	Position held for pipeline placement
8	Housing Inspector 2	002156	5/5/2009	9/23/2009	No	47,653	11,437	59,090	0	0	0	59,090	59,090	Grants	Position held for pipeline placement
9	Office Support Specialist 3	000022	5/5/2009	10/28/2009	No	27,788	6,669	34,457	0	0	0	34,457	34,457	Grants	Position held for pipeline placement
10	Assistant Director MDPHA Asset Management	009429	5/16/2009		No	81,158	19,478	100,636	0	0	0	100,636	100,636	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
11	Account Clerk	000310	6/1/2009		No	27,269	6,305	33,574	0	0	0	32,574	32,574	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process

12	Account Clerk	000310	6/1/2009
13	Accountant 1	000315	6/1/2009
14	Accountant 3	000317	6/1/2009
15	Accountant 3	000317	6/1/2009
16	Administrative Officer 1	000810	6/1/2009
17	Accountant 3	000317	6/1/2009
18	Accountant 2	000316	6/5/2009
19	Eligibility Interviewer	003001	6/15/2009
20	Executive Secretary	000095	10/19/2009
21	Administrative Officer 3	000812	10/20/2009
22	Plumber	006527	11/2/2009
23	MDHA Site Manager	003532	11/3/2009

No	27,269	6,305	33,574	0	0	0	32,574	32,574	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	37,878	9,091	46,969	0	0	0	46,969	46,969	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	55,159	13,238	68,397	0	0	0	68,397	68,397	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	55,159	13,238	68,397	0	0	0	68,397	68,397	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	31,382	7,532	38,914	0	0	0	38,914	38,914	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	60,410	21,099	81,509	0	0	0	81,509	81,509	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	47,827	11,478	59,305	0	0	0	59,305	59,305	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	42,406	17,847	60,253	0	0	0	60,253	60,253	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	36,132	8,672	44,804	0	0	0	44,804	44,804	Grants	Position is in the process of being reclassified
No	50,270	12,685	62,955	0	0	0	62,335	62,335	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	45,682	18,461	64,143	0	0	0	64,143	64,143	Grants	Position in the process of being advertised
No	49,204	18,999	68,203	0	0	0	68,203	68,203	Grants	Position in the process of being advertised

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Housing Finance Authority - Department Summary	
Total Number of Positions in FY2009-10	9
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Housing Finance Authority - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Housing Finance Authority

No new positions (overage) added during FY 2009-10

Housing Finance Authority

No Full-time Positions were vacant on Wednesday, June 30, 2010 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Human Services - Department Summary	
Total Number of Positions in FY2009-10	604
Total vacant positions remaining at the end of this quarter	37
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Human Services - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Human Services

No new positions (overage) added during FY 2009-10

Human Services

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Social Services Supervisor 2	003010	3/20/2009		No	50,270	17,595	67,865	67,865	0	67,865	0	67,865		Recruitment in progress; to be filled in the fourth quarter
2	Comptroller, DHS	009490	8/17/2009	10/21/2009	No	81,158	28,405	109,563	109,563	0	109,563	0	109,563		Currently in the recruitment process
3	Social Worker 2	003007	10/1/2009	3/15/2010	No	41,544	14,541	56,085	56,085	0	56,085	0	56,085		Position held for pipeline placement
4	Recreation Leader	007301	10/1/2009	3/15/2010	No	25,903	9,066	34,969	34,969	0	34,969	0	34,969		Position held for pipeline placement
5	Rehabilitative Services Supervisor	003060	10/1/2009	3/15/2010	No	45,558	15,945	61,503	0	0	0	61,503	61,503	Community Development Block	Position expected to be filled during the following quarter of the fiscal year
6	School Readiness Supervisor	009294	10/1/2009	3/15/2010	No	45,558	15,945	61,503	0	0	0	61,503	61,503	Early Learning Coalition of Miami Dade/Monroe	Recruitment in progress; to be filled in the fourth quarter
7	School Readiness Supervisor	009294	10/1/2009	3/15/2010	No	45,558	15,945	61,503	0	0	0	61,503	61,503	Early Learning Coalition of Miami Dade/Monroe	Recruitment in progress; to be filled in the fourth quarter
8	School Readiness Supervisor	009294	10/1/2009	3/15/2010	No	45,558	15,945	61,503	0	0	0	61,503	61,503	Early Learning Coalition on Miami Dade/Monroe	Recruitment in progress; to be filled in the fourth quarter
9	Social Worker 1	003006	10/1/2009		No	34,649	12,127	46,776	46,776	0	46,776	0	46,776		Vacant due to natural attrition
10	School Readiness Worker	009291	10/1/2009	3/15/2010	No	27,788	9,726	37,514	0	0	0	37,514	37,514	Early Learning Coalition of Miami Dade/Monroe	Currently in the recruitment process
11	Home Care Aide	003210	10/1/2009	3/15/2010	No	19,562	6,847	26,409	26,409	0	26,409	0	26,409		Position held for pipeline placement
12	Community Family Service Worker	003138	10/1/2009	3/15/2010	No	27,950	9,783	37,733	0	0	0	37,733	37,733	Early Learning Coalition of Miami Dade/Monroe	Vacant due to natural attrition
13	Secretary	000031	10/1/2009		No	29,323	10,263	39,586	39,586	0	39,586	0	39,586		Vacant due to natural attrition
14	Social Worker 1	003006	10/1/2009		No	34,649	12,127	46,776	46,776	0	46,776	0	46,776		Vacant due to natural attrition
15	Data Entry Specialist	000015	10/1/2009	1/31/2009	No	25,220	9,331	34,551	34,551	0	34,551	0	34,551		Position held for pipeline placement

16	Home Care Aide	003210	10/31/2009	3/15/2010	No	19,562	6,847	26,409	26,409	0	26,409	0	26,409		Position held for pipeline placement
17	Secretary	000031	10/31/2009	3/15/2010	No	29,322	10,232	39,554	39,554	0	39,554	0	39,554		Position held for pipeline placement
18	Home Care Aide	003210	10/31/2009	3/15/2010	No	19,562	6,847	26,409	26,409	0	26,409	0	26,409		Position held for pipeline placement
19	Records Center Clerk 2	000229	11/9/2009	3/15/2010	No	27,184	9,515	36,699	0	0	0	36,699	36,699	Early Learning Coalition of Miami Dade/Monroe	Position expected to be filled during the fourth quarter of the fiscal year
20	Inclusion Assessment Worker	009295	11/24/2009	3/15/2010	No	41,544	14,541	56,085	0	0	0	56,085	56,085	Early Learning Coalition of Miami Dade/Monroe	Position held vacant due to reduced grant funding
21	Telephone Console Operator 1	000084	12/13/2009	3/15/2010	No	21,222	7,398	28,620	0	0	0	28,620	28,620	Early Learning Coalition of Miami Dade/Monroe	Position held for pipeline placement
22	School Readiness R&R Specialist	009292	12/14/2009	3/15/2010	No	27,788	9,726	37,514	0	0	0	37,514	37,514	Early Learning Coalition of Miami Dade/Monroe	Position expected to be filled during the fourth quarter of the fiscal year
23	Administrative Officer 3	000812	1/8/2010		No	50,270	17,594	67,864	67,864	0	67,864	0	67,864		Position expected to be filled during the fourth quarter of the fiscal year
24	Driver Messenger Supervisor	006203	1/13/2010	1/31/2010	Yes	24,710	9,143	33,853	33,853	0	33,853	0	33,853		Currently in the recruitment process
25	Social Services Administrator	003025	1/30/2010		No	61,885	21,660	83,545	83,545	0	83,545	0	83,545		Vacant due to natural attrition
26	Special Projects Administrator 1	000831	1/31/2010		No	55,159	19,306	74,465	74,465	0	74,465	0	74,465		Position expected to be filled during the fourth quarter of the fiscal year
27	Home Care Aide	003210	1/31/2010	3/15/2010	No	19,562	6,847	26,409	26,409	0	26,409	0	26,409		Position held for pipeline placement
28	Home Care Aide	003210	1/31/2010	3/15/2010	No	19,562	6,847	26,409	26,409	0	26,409	0	26,409		Position held for pipeline placement
29	Office Support Specialist 2	000021	2/8/2010		No	25,200	8,827	34,027	34,027	0	34,027	0	34,027	Community Development Block	Vacant due to natural attrition
30	Inclusion Assessment Worker	009295	3/15/2010		No	41,544	14,541	56,085	0	0	0	56,085	56,085	Early Learning Coalition of Miami-Dade/Monroe	Position held vacant due to reduced grant funding
31	Child Development Quality Assurance Supervisor	003234	5/1/2010		No	50,270	17,595	67,865	85,460	0	85,460	0	85,460	Early Learning Coalition of Miami-Dade/Monroe	Vacant due to natural attrition
32	Office Support Specialist 2	000021	5/11/2010		No	25,200	8,827	34,027	34,027	0	34,027	0	34,027		Vacant due to natural attrition
33	School Readiness Worker	009291	6/21/2010		No	27,788	9,726	37,514	0	0	0	37,514	37,514	Early Learning Coalition of Miami-Dade/Monroe	Vacant due to natural attrition
34	School Readiness Worker	009291	6/21/2010		No	27,788	9,726	37,514	0	0	0	37,514	37,514	Early Learning Coalition of Miami-Dade/Monroe	Currently in the recruitment process
35	School Readiness Worker	009291	6/21/2010		No	27,788	9,726	37,514	0	0	0	37,514	37,514	Early Learning Coalition of Miami-Dade/Monroe	Currently in the recruitment process
36	School Readiness Worker	009291	6/21/2010		No	27,788	9,726	37,514	0	0	0	37,514	37,514	Early Learning Coalition of Miami-Dade/Monroe	Currently in the recruitment process
37	Director, Human Services	003270	6/30/2010		No	75,595	26,458	102,053	102,053	0	102,053	0	102,053	Early Learning Coalition of Miami-	Vacant due to natural attrition

