


Memorandum



Date: July 29, 2010

To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

From: George M. Burgess
County Manager 

Subject: Long-Term Vacant Positions

Pursuant to Resolution R-96-05 (attached), staff prepared the following information on vacancies through the end of the third quarter of FY 2009-10.

The total cost of the positions as shown in this report reflects the cost of salaries and fringes for a full fiscal year. However, this cost does not take into account the value of the natural or budgeted attrition built into the department's budget, in addition to the implementation of departmental saving plan initiatives which had the effect of freezing 146 positions. Therefore, in most cases, no savings could be realized if these positions were to be eliminated.

If you have any questions, please do not hesitate to call Jennifer Glazer-Moon, Special Assistant/Director, Office of Strategic Business Management at (305) 375-5143 or me directly at (305) 375-1880.

Attachments

- c: Honorable Harvey Ruvin, Clerk, Circuit and County Courts
- Honorable Joel Brown, Chief Judge, Eleventh Judicial Circuit
- Honorable Katherine Fernandez-Rundle, State Attorney
- Honorable Carlos Martinez, Public Defender
- Honorable Pedro Garcia, Property Appraiser
- Robert A. Cuevas, Jr., County Attorney
- County Executive Office Staff
- Dr. Eneida O. Roldan, President, Public Health Trust
- Robert Meyers, Executive Director, Commission on Ethics and Public Trust
- Chris Mazzella, Inspector General
- Charles Anderson, Commission Auditor
- Department Directors
- OSBM Staff