

POLICY FORMULATION

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

County Attorney's Office - Department Summary	
Total Number of Positions in FY2009-10	134
Total vacant positions remaining at the end of this quarter	5
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

County Attorney's Office - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

County Attorney's Office

No new positions (overage) added during FY 2009-10

County Attorney's Office

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Assistant County Attorney 1	008551	1/1/2010		No	138,119	31,080	169,199	120,131	49,068	169,199	0	169,199		Position held vacant as part of departmental savings plan
2	Paralegal Specialist	008520	2/26/2010		No	83,333	22,433	105,766	75,094	30,672	105,766	0	105,766		Position held vacant as part of departmental savings plan
3	Assistant County Attorney 3	008553	4/20/2010		No	279,000	49,000	328,000	232,880	95,120	328,000	0	328,000		Position held vacant as part of departmental savings plan
4	Assistant County Attorney 3	008553	5/7/2010		No	226,655	79,329	305,984	217,248	88,736	305,984	0	305,984		Position held vacant as part of departmental savings plan
5	Paralegal Specialist	008520	5/17/2010		No	82,480	28,868	111,348	79,057	32,291	111,348	0	111,348		Position held vacant as part of departmental savings plan

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

County Executive Offices - Department Summary	
Total Number of Positions in FY2009-10	58
Total vacant positions remaining at the end of this quarter	4
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

County Executive Offices - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

County Executive Offices

No new positions (overage) added during FY 2009-10

County Executive Offices

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Chief of Staff	008784	1/11/2010		No	151,111	63,720	214,831	153,530	61,301	214,831	0	214,831		Held for attrition; position to be deleted for the next fiscal year
2	Assistant County Manager	000693	2/15/2010		No	175,686	70,224	245,910	174,596	71,314	245,910	0	245,910		Held for attrition; position to be deleted for the next fiscal year
3	Senior Executive Secretary	000098	5/28/2010		No	69,337	20,702	90,039	63,928	26,111	90,039	0	90,039		Held for attrition; position to be deleted for the next fiscal year
4	Media Relations Specialist	002347	6/18/2010		No	47,974	23,647	71,621	50,851	20,770	71,621	0	71,621		Position held vacant as part of departmental savings plan