

RECREATION AND CULTURE

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

| Cultural Affairs - Department Summary | |
|---|----|
| Total Number of Positions in FY2009-10 | 34 |
| Total vacant positions remaining at the end of this quarter | 9 |
| Number of long term vacant positions filled during this quarter | 0 |
| Number of long term vacant positions remaining at the end of this quarter | 8 |

| Cultural Affairs - Department Summary | |
|---|---|
| Number of new positions (Overage) added during this quarter | 0 |
| Number of new positions added during this year, that were filled during this quarter | 0 |
| Number of new positions added during this year, that were not filled during this quarter | 0 |
| Number of new positions added during this year, that were filled during this year | 0 |
| Number of new positions added during this year, that were not filled during this year | 0 |
| Number of new positions added during this quarter, that were filled during this quarter | 0 |
| Number of new positions added during this quarter, that were not filled during this quarter | 0 |

Cultural Affairs

No new positions (overage) added during FY 2009-10

Cultural Affairs

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

| No. | Position Title | Occ. Code | Position Vacant Since (Date) | Job Opening (JO) Approval (Date) | Temp Employee Substitute? (Yes or No) | Salary Annual Cost | Fringe Annual Cost | Total Cost | CW Annual Cost | UMSA Annual Cost | General Fund Annual Cost | Other Funds Annual Cost | Total Cost | Description of Other Funding Source | Justification for New Position/Notes |
|-----|---|-----------|------------------------------|----------------------------------|---------------------------------------|--------------------|--------------------|------------|----------------|------------------|--------------------------|-------------------------|------------|-------------------------------------|--|
| 1 | Administrative Officer 2 (South Miami-Dade Cultural Arts Center) | 000811 | 7/14/2008 | 1/31/2008 | No | 36,181 | 14,147 | 50,328 | 0 | 0 | 0 | 50,328 | 50,328 | Convention Development Tax funding | Position expected to be filled during the following quarter of the fiscal year |
| 2 | Cultural Affairs Project Administrator (South Miami-Dade Cultural Arts Center) | 008917 | 7/14/2008 | 1/31/2008 | No | 61,896 | 18,946 | 80,842 | 0 | 0 | 0 | 80,842 | 80,842 | Convention Development Tax funding | Position expected to be filled during the following quarter of the fiscal year |
| 3 | Administrative Officer 2 (South Miami-Dade Cultural Arts Center) | 000811 | 10/1/2008 | | No | 24,454 | 8,743 | 33,197 | 0 | 0 | 0 | 33,197 | 33,197 | Convention Development Tax funding | Position expected to be filled during the fourth quarter of the fiscal year |
| 4 | Clerk 4 (South Miami-Dade Cultural Arts Center) | 000013 | 10/1/2008 | | No | 17,575 | 6,875 | 24,450 | 0 | 0 | 0 | 24,450 | 24,450 | Convention Development Tax funding | Position expected to be filled during the fourth quarter of the fiscal year |
| 5 | Administrative Officer 2 (South Miami-Dade Cultural Arts Center) | 000811 | 10/1/2008 | | No | 18,842 | 7,111 | 25,953 | 0 | 0 | 0 | 25,953 | 25,953 | Convention Development Tax funding | Position expected to be filled during the fourth quarter of the fiscal year |
| 6 | Cultural Affairs Projects Administrator (South Miami-Dade Cultural Arts Center) | 008917 | 10/1/2008 | | No | 61,515 | 18,875 | 80,390 | 0 | 0 | 0 | 80,390 | 80,390 | Convention Development Tax Funding | Position expected to be filled during the fourth quarter of the fiscal year |
| 7 | Administrative Officer 2 (South Miami-Dade Cultural Arts Center) | 000811 | 10/1/2008 | | No | 38,838 | 7,398 | 46,236 | 0 | 0 | 0 | 46,236 | 46,236 | Convention Development Tax funding | Position expected to be filled during the fourth quarter of the fiscal year |
| 8 | Public Art Project Administrator | 008966 | 10/1/2008 | | No | 66,550 | 20,615 | 87,165 | 0 | 0 | 0 | 87,165 | 87,165 | Proprietary Art Project funding | Position expected to be filled during the following quarter of the fiscal year |
| 9 | Cultural Affairs Project Administrator | 008917 | 8/1/2009 | | No | 61,896 | 18,946 | 80,842 | 0 | 0 | 0 | 80,842 | 80,842 | Tourist Development Tax funding | Position expected to be filled during the following quarter of the fiscal year |

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

| Library - Department Summary | |
|---|-----|
| Total Number of Positions in FY2009-10 | 636 |
| Total vacant positions remaining at the end of this quarter | 57 |
| Number of long term vacant positions filled during this quarter | 0 |
| Number of long term vacant positions remaining at the end of this quarter | 7 |

| Library - Department Summary | |
|---|---|
| Number of new positions (Overage) added during this quarter | 0 |
| Number of new positions added during this year, that were filled during this quarter | 0 |
| Number of new positions added during this year, that were not filled during this quarter | 0 |
| Number of new positions added during this year, that were filled during this year | 0 |
| Number of new positions added during this year, that were not filled during this year | 0 |
| Number of new positions added during this quarter, that were filled during this quarter | 0 |
| Number of new positions added during this quarter, that were not filled during this quarter | 0 |

Library

No new positions (overage) added during FY 2009-10

Library

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

| No. | Position Title | Occ. Code | Position Vacant Since (Date) | Job Opening (JO) Approval (Date) | Temp Employee Substitute? (Yes or No) | Salary Annual Cost | Fringe Annual Cost | Total Cost | CW Annual Cost | UMSA Annual Cost | General Fund Annual Cost | Other Funds Annual Cost | Total Cost | Description of Other Funding Source | Justification for New Position/Notes |
|-----|---------------------|-----------|------------------------------|----------------------------------|---------------------------------------|--------------------|--------------------|------------|----------------|------------------|--------------------------|-------------------------|------------|-------------------------------------|---|
| 1 | Library Assistant 1 | 007123 | 10/1/2008 | | No | 20,354 | 6,513 | 26,867 | 0 | 0 | 0 | 26,867 | 26,867 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| 2 | Library Assistant 1 | 007123 | 10/1/2008 | | No | 20,354 | 6,513 | 26,867 | 0 | 0 | 0 | 26,867 | 26,867 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| 3 | Librarian 2 | 007152 | 1/31/2009 | | No | 49,048 | 15,696 | 64,744 | 0 | 0 | 0 | 64,744 | 64,744 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| 4 | Library Assistant 1 | 007123 | 1/31/2009 | | No | 20,354 | 6,513 | 26,867 | 0 | 0 | 0 | 26,867 | 26,867 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| 5 | Librarian 1 | 007151 | 3/9/2009 | | No | 44,772 | 14,327 | 59,099 | 0 | 0 | 0 | 59,099 | 59,099 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| 6 | Library Assistant 2 | 007124 | 3/23/2009 | | No | 25,819 | 8,262 | 34,081 | 0 | 0 | 0 | 34,081 | 34,081 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| 7 | Librarian 1 | 007151 | 3/30/2009 | | No | 44,772 | 14,327 | 59,099 | 0 | 0 | 0 | 59,099 | 59,099 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| 8 | Librarian 1 | 007151 | 7/13/2009 | | No | 44,772 | 14,327 | 59,099 | 0 | 0 | 0 | 59,099 | 59,099 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| 9 | Librarian 1 | 007151 | 7/13/2009 | | No | 44,772 | 14,327 | 59,099 | 0 | 0 | 0 | 59,099 | 59,099 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| 10 | Library Assistant 1 | 007123 | 7/15/2009 | | No | 20,354 | 6,513 | 26,867 | 0 | 0 | 0 | 26,867 | 26,867 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| 11 | Computer Operator 2 | 001817 | 9/30/2009 | | No | 36,488 | 11,676 | 48,164 | 0 | 0 | 0 | 48,164 | 48,164 | Library District | Currently in the recruitment process |
| 12 | Librarian 1 | 007151 | 10/1/2009 | | No | 44,772 | 14,327 | 59,099 | 0 | 0 | 0 | 59,099 | 59,099 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| 13 | Library Assistant 1 | 007123 | 10/1/2009 | | No | 20,354 | 6,513 | 26,867 | 0 | 0 | 0 | 26,867 | 26,867 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| 14 | Library Assistant 2 | 007124 | 10/5/2009 | | No | 25,819 | 8,262 | 34,081 | 0 | 0 | 0 | 34,081 | 34,081 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| 15 | Librarian 1 | 007151 | 10/17/2009 | | No | 44,772 | 14,327 | 59,099 | 0 | 0 | 0 | 59,099 | 59,099 | Library District | Held for attrition; position to be deleted for the next fiscal year |

| | | | |
|----|--------------------------------|--------|------------|
| 16 | Circulation Service Supervisor | 007126 | 10/19/2009 |
| 17 | Librarian 1 | 007151 | 10/28/2009 |
| 18 | Librarian 1 | 007151 | 11/2/2009 |
| 19 | Library Assistant 2 | 007124 | 11/30/2009 |
| 20 | Librarian 2 | 007152 | 12/23/2009 |
| 21 | Librarian 1 | 007151 | 12/25/2009 |
| 22 | Librarian 1 | 007151 | 1/9/2010 |
| 23 | Librarian 3 | 007153 | 1/29/2010 |
| 24 | Library Attendant | 007103 | 1/29/2010 |
| 25 | Library Assistant 1 | 007123 | 1/31/2010 |
| 26 | Librarian 1 | 007151 | 2/8/2010 |
| 27 | Librarian 1 | 007151 | 2/22/2010 |
| 28 | Library Assistant 1 | 007123 | 2/22/2010 |
| 29 | Library Assistant 1 | 007123 | 2/22/2010 |
| 30 | Librarian 2 | 007152 | 2/22/2010 |
| 31 | Librarian 1 | 007151 | 2/22/2010 |
| 32 | Librarian 1 | 007151 | 2/22/2010 |
| 33 | Librarian 1 | 007151 | 3/8/2010 |
| 34 | Librarian 3 | 007153 | 3/8/2010 |
| 35 | Librarian 1 | 007151 | 3/20/2010 |
| 36 | Librarian 1 | 007151 | 3/22/2010 |
| 37 | Library Assistant 1 | 007123 | 3/22/2010 |
| 38 | Librarian 3 | 007153 | 3/22/2010 |
| 39 | Library | 007123 | 3/25/2010 |

| | | | | | | | | | | |
|----|--------|--------|--------|---|---|---|--------|--------|------------------|---|
| No | 29,721 | 9,511 | 39,232 | 0 | 0 | 0 | 39,232 | 39,232 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| No | 44,772 | 14,327 | 59,099 | 0 | 0 | 0 | 59,099 | 59,099 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| No | 44,772 | 14,327 | 59,099 | 0 | 0 | 0 | 59,099 | 59,099 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| No | 25,819 | 8,262 | 34,081 | 0 | 0 | 0 | 34,081 | 34,081 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| No | 49,048 | 15,696 | 64,744 | 0 | 0 | 0 | 64,744 | 64,744 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| No | 44,772 | 14,327 | 59,099 | 0 | 0 | 0 | 59,099 | 59,099 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| No | 44,772 | 14,327 | 59,099 | 0 | 0 | 0 | 59,099 | 59,099 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| No | 53,849 | 17,232 | 71,081 | 0 | 0 | 0 | 71,081 | 71,081 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| No | 26,928 | 8,617 | 35,545 | 0 | 0 | 0 | 35,545 | 35,545 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| No | 20,354 | 6,513 | 26,867 | 0 | 0 | 0 | 26,867 | 26,867 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| No | 44,772 | 14,327 | 59,099 | 0 | 0 | 0 | 59,099 | 59,099 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| No | 44,772 | 14,327 | 59,099 | 0 | 0 | 0 | 59,099 | 59,099 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| No | 20,354 | 6,513 | 26,867 | 0 | 0 | 0 | 26,867 | 26,867 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| No | 20,354 | 6,513 | 26,867 | 0 | 0 | 0 | 26,867 | 26,867 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| No | 49,048 | 15,695 | 64,743 | 0 | 0 | 0 | 64,743 | 64,743 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| No | 44,772 | 14,327 | 59,099 | 0 | 0 | 0 | 59,099 | 59,099 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| No | 44,772 | 14,327 | 59,099 | 0 | 0 | 0 | 59,099 | 59,099 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| No | 53,849 | 17,232 | 71,081 | 0 | 0 | 0 | 71,081 | 71,081 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| No | 44,772 | 14,327 | 59,099 | 0 | 0 | 0 | 59,099 | 59,099 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| No | 44,772 | 14,327 | 59,099 | 0 | 0 | 0 | 59,099 | 59,099 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| No | 20,354 | 6,513 | 26,867 | 0 | 0 | 0 | 26,867 | 26,867 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| No | 53,849 | 17,232 | 71,081 | 0 | 0 | 0 | 71,081 | 71,081 | Library District | Held for attrition; position to be deleted for the next fiscal year |
| No | 20,354 | 6,513 | 26,867 | 0 | 0 | 0 | 26,867 | 26,867 | Library | Held for attrition; position to be deleted |

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|----|----------------------------------|--------|-----------|
| | Assistant 1 | | |
| 40 | Library Assistant 3 | 007125 | 3/31/2010 |
| 41 | Special Projects Administrator 2 | 000832 | 3/31/2010 |
| 42 | Librarian 1 | 007151 | 4/2/2010 |
| 43 | Librarian 1 | 007151 | 4/5/2010 |
| 44 | Library Assistant 3 | 007125 | 4/17/2010 |
| 45 | Library Assistant 1 | 007123 | 4/19/2010 |
| 46 | Library Assistant 3 | 007125 | 4/19/2010 |
| 47 | Librarian 1 | 007151 | 4/30/2010 |
| 48 | Librarian 4 | 007154 | 4/30/2010 |
| 49 | Librarian 4 | 007154 | 4/30/2010 |
| 50 | Librarian 1 | 007151 | 5/2/2010 |
| 51 | Library Assistant 1 | 007123 | 5/3/2010 |
| 52 | Account Clerk | 000310 | 5/3/2010 |
| 53 | Library Assistant 1 | 007123 | 6/3/2010 |
| 54 | Library Assistant 1 | 007123 | 6/14/2010 |
| 55 | Library Assistant 1 | 007123 | 6/25/2010 |
| 56 | Accountant 1 | 000315 | 6/25/2010 |
| 57 | Librarian 1 | 007151 | 6/28/2010 |

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|----|--------|--------|--------|---|---|---|--------|--------|------------------|---|--------------------------|
| | | | | | | | | | | District | for the next fiscal year |
| No | 27,609 | 8,835 | 36,444 | 0 | 0 | 0 | 36,444 | 36,444 | Library District | Held for attrition; position to be deleted for the next fiscal year | |
| No | 60,832 | 19,466 | 80,298 | 0 | 0 | 0 | 80,298 | 80,298 | Library District | Held for attrition; position to be deleted for the next fiscal year | |
| No | 44,772 | 14,327 | 59,099 | 0 | 0 | 0 | 59,099 | 59,099 | Library District | Held for attrition; position to be deleted for the next fiscal year | |
| No | 44,772 | 14,327 | 59,099 | 0 | 0 | 0 | 59,099 | 59,099 | Library District | Held for attrition; position to be deleted for the next fiscal year | |
| No | 27,609 | 8,835 | 36,444 | 0 | 0 | 0 | 36,444 | 36,444 | Library District | Held for attrition; position to be deleted for the next fiscal year | |
| No | 20,354 | 6,513 | 26,867 | 0 | 0 | 0 | 26,867 | 26,867 | Library District | Held for attrition; position to be deleted for the next fiscal year | |
| No | 27,609 | 8,835 | 36,444 | 0 | 0 | 0 | 36,444 | 36,444 | Library District | Held for attrition; position to be deleted for the next fiscal year | |
| No | 44,772 | 14,327 | 59,099 | 0 | 0 | 0 | 59,099 | 59,099 | Library District | Held for attrition; position to be deleted for the next fiscal year | |
| No | 59,261 | 18,964 | 78,225 | 0 | 0 | 0 | 78,225 | 78,225 | Library District | Held for attrition; position to be deleted for the next fiscal year | |
| No | 59,261 | 18,964 | 78,225 | 0 | 0 | 0 | 78,225 | 78,225 | Library District | Held for attrition; position to be deleted for the next fiscal year | |
| No | 44,772 | 14,327 | 59,099 | 0 | 0 | 0 | 59,099 | 59,099 | Library District | Held for attrition; position to be deleted for the next fiscal year | |
| No | 20,354 | 6,513 | 26,867 | 0 | 0 | 0 | 26,867 | 26,867 | Library District | Held for attrition; position to be deleted for the next fiscal year | |
| No | 27,269 | 8,726 | 35,995 | 0 | 0 | 0 | 35,995 | 35,995 | Library District | Held for attrition; position to be deleted for the next fiscal year | |
| No | 20,354 | 6,513 | 26,867 | 0 | 0 | 0 | 26,867 | 26,867 | Library District | Held for attrition; position to be deleted for the next fiscal year | |
| No | 20,354 | 6,513 | 26,867 | 0 | 0 | 0 | 26,867 | 26,867 | Library District | Held for attrition; position to be deleted for the next fiscal year | |
| No | 20,354 | 6,513 | 26,867 | 0 | 0 | 0 | 26,867 | 26,867 | Library District | Position is in the process of being reclassified | |
| No | 37,878 | 12,121 | 49,999 | 0 | 0 | 0 | 49,999 | 49,999 | Library District | Held for attrition; position to be deleted for the next fiscal year | |
| No | 44,772 | 14,327 | 59,099 | 0 | 0 | 0 | 59,099 | 59,099 | Library District | Held for attrition; position to be deleted for the next fiscal year | |

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|----|--|--------|------------|------------|----|--------|--------|--------|--------|--------|--------|--------|--------|--|--|
| 12 | Park Attendant | 007215 | 5/11/2009 | | No | 30,412 | 13,034 | 43,446 | 0 | 0 | 0 | 43,446 | 43,446 | Special Taxing Districts | vacant as part of departmental savings plan |
| 13 | Park Attendant | 007215 | 5/11/2009 | | No | 30,412 | 13,034 | 43,446 | 0 | 0 | 0 | 43,446 | 43,446 | Special Taxing Districts | Position held vacant as part of departmental savings plan |
| 14 | Landscape Architectural Drafter 2 | 007257 | 6/30/2009 | 3/5/2010 | No | 51,979 | 22,277 | 74,256 | 0 | 0 | 0 | 74,256 | 74,256 | Capital projects, SNP, QNIP, CORF, Impact Fees, etc. | Recruitment in progress; to be filled in the fourth quarter |
| 15 | Park Attendant | 007215 | 7/14/2009 | | No | 32,378 | 13,876 | 46,254 | 0 | 0 | 0 | 46,254 | 46,254 | Special Taxing Districts | Position held vacant as part of departmental savings plan |
| 16 | Parks Grounds Ballfield Maintenance Supervisor | 007378 | 7/31/2009 | | No | 60,770 | 26,044 | 86,814 | 59,034 | 27,780 | 86,814 | 0 | 86,814 | | Position held vacant as part of departmental savings plan |
| 17 | Arborist | 007251 | 8/31/2009 | | No | 53,453 | 22,909 | 76,362 | 76,362 | 0 | 76,362 | 0 | 76,362 | | Position held vacant as part of departmental savings plan |
| 18 | Recreation Specialist 1 (Aquatics) | 007303 | 9/24/2009 | | No | 35,439 | 19,083 | 54,522 | 0 | 54,522 | 54,522 | 0 | 54,522 | | Position expected to be filled during the following quarter of the fiscal year |
| 19 | Recreation Specialist 1 (Aquatics) | 007303 | 9/24/2009 | | No | 36,555 | 19,683 | 56,238 | 56,238 | 0 | 56,238 | 0 | 56,238 | | Position expected to be filled during the following quarter of the fiscal year |
| 20 | Recreation Specialist 2 (Aquatics) | 007304 | 9/24/2009 | | No | 40,645 | 21,885 | 62,530 | 0 | 62,530 | 62,530 | 0 | 62,530 | | Position expected to be filled during the following quarter of the fiscal year |
| 21 | Park & Recreation Manager 5 | 007333 | 10/2/2009 | | No | 50,210 | 27,036 | 77,246 | 77,246 | 0 | 77,246 | 0 | 77,246 | | Position held for pipeline placement |
| 22 | Park Enforcement Specialist | 007222 | 10/23/2009 | 12/16/2009 | No | 37,484 | 20,184 | 57,668 | 41,925 | 15,743 | 57,668 | 0 | 57,668 | | Position expected to be filled during the following quarter of the fiscal year |
| 23 | Park Attendant | 007215 | 10/27/2009 | | No | 27,092 | 14,978 | 42,070 | 0 | 0 | 0 | 42,070 | 42,070 | Landscape Division - proprietary fees | Position held vacant as part of departmental savings plan |
| 24 | Park Attendant | 007215 | 10/27/2009 | | No | 27,092 | 14,978 | 42,070 | 0 | 0 | 0 | 42,070 | 42,070 | Landscape Division - proprietary fees | Position held vacant as part of departmental savings plan |
| 25 | Park Attendant | 007215 | 10/27/2009 | | No | 27,092 | 14,978 | 42,070 | 0 | 0 | 0 | 42,070 | 42,070 | Landscape Division - proprietary fees | Position held vacant as part of departmental savings plan |
| 26 | Park Attendant | 007215 | 10/27/2009 | | No | 27,092 | 14,978 | 42,070 | 0 | 0 | 0 | 42,070 | 42,070 | Landscape Division - proprietary fees | Position held vacant as part of departmental savings plan |
| 27 | Maintenance Mechanic | 006101 | 11/6/2009 | 12/16/2009 | No | 43,163 | 23,241 | 66,404 | 66,404 | 0 | 66,404 | 0 | 66,404 | | Position held vacant as part of departmental savings plan |
| 28 | Park Attendant | 007215 | 11/25/2009 | | No | 31,265 | 16,835 | 48,100 | 0 | 0 | 0 | 48,100 | 48,100 | Special Taxing Districts | Position held vacant as part of departmental savings plan |

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|----|--------------------------------------|--------|----------|
| 47 | Carpenter | 006508 | 1/1/2010 |
| 48 | Plumber | 006527 | 1/1/2010 |
| 49 | Parks Maintenance Supervisor | 007366 | 1/1/2010 |
| 50 | Chief, P&R Design & Construction | 009265 | 1/1/2010 |
| 51 | Administrative Secretary | 000009 | 1/1/2010 |
| 52 | Architect 1 | 001032 | 1/1/2010 |
| 53 | Construction Manager 1 | 006610 | 1/1/2010 |
| 54 | Construction Manager 1 | 006610 | 1/1/2010 |
| 55 | Construction Manager 1 | 006610 | 1/1/2010 |
| 56 | Construction & Renovation Specialist | 006424 | 1/1/2010 |
| 57 | Construction & Renovation Specialist | 006424 | 1/1/2010 |
| 58 | Clerk 4 | 000013 | 1/1/2010 |
| 59 | Construction Manager 1 | 006610 | 1/1/2010 |
| 60 | Construction Manager 1 | 006610 | 1/1/2010 |
| 61 | Construction Manager 1 | 006610 | 1/1/2010 |
| 62 | Construction Manager 1 | 006610 | 1/1/2010 |
| 63 | Construction Manager 1 | 006610 | 1/1/2010 |
| 64 | Construction Manager 1 | 006610 | 1/1/2010 |
| 65 | Construction | 006611 | 1/1/2010 |

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|----|--------|--------|---------|---|---|---|---------|---------|---------------|---|
| No | 48,758 | 20,896 | 69,654 | 0 | 0 | 0 | 69,654 | 69,654 | Capital Funds | vacant as part of departmental savings plan |
| No | 50,651 | 21,707 | 72,358 | 0 | 0 | 0 | 72,358 | 72,358 | Capital Funds | Position held vacant as part of departmental savings plan |
| No | 52,252 | 22,394 | 74,646 | 0 | 0 | 0 | 74,646 | 74,646 | Capital Funds | Position held vacant as part of departmental savings plan |
| No | 89,258 | 26,629 | 115,887 | 0 | 0 | 0 | 115,887 | 115,887 | Capital Funds | Position held vacant as part of departmental savings plan |
| No | 37,752 | 16,975 | 54,727 | 0 | 0 | 0 | 54,727 | 54,727 | Capital Funds | Position held vacant as part of departmental savings plan |
| No | 72,098 | 26,045 | 98,143 | 0 | 0 | 0 | 98,143 | 98,143 | Capital Funds | Position held vacant as part of departmental savings plan |
| No | 65,558 | 23,372 | 88,930 | 0 | 0 | 0 | 88,930 | 88,930 | Capital Funds | Position held vacant as part of departmental savings plan |
| No | 86,736 | 30,305 | 117,041 | 0 | 0 | 0 | 117,041 | 117,041 | Capital Funds | Position held vacant as part of departmental savings plan |
| No | 68,744 | 23,968 | 92,712 | 0 | 0 | 0 | 92,712 | 92,712 | Capital Funds | Position held vacant as part of departmental savings plan |
| No | 39,338 | 17,273 | 56,611 | 0 | 0 | 0 | 56,611 | 56,611 | Capital Funds | Position held vacant as part of departmental savings plan |
| No | 55,302 | 22,647 | 77,949 | 0 | 0 | 0 | 77,949 | 77,949 | Capital Funds | Position held vacant as part of departmental savings plan |
| No | 37,362 | 18,087 | 55,449 | 0 | 0 | 0 | 55,449 | 55,449 | Capital Funds | Position held vacant as part of departmental savings plan |
| No | 72,098 | 26,045 | 98,143 | 0 | 0 | 0 | 98,143 | 98,143 | Capital Funds | Position held vacant as part of departmental savings plan |
| No | 68,744 | 23,968 | 92,712 | 0 | 0 | 0 | 92,712 | 92,712 | Capital Funds | Position held vacant as part of departmental savings plan |
| No | 72,098 | 24,596 | 96,694 | 0 | 0 | 0 | 96,694 | 96,694 | Capital Funds | Position held vacant as part of departmental savings plan |
| No | 65,546 | 23,368 | 88,914 | 0 | 0 | 0 | 88,914 | 88,914 | Capital Funds | Position held vacant as part of departmental savings plan |
| No | 65,546 | 23,368 | 88,914 | 0 | 0 | 0 | 88,914 | 88,914 | Capital Funds | Position held vacant as part of departmental savings plan |
| No | 75,511 | 25,237 | 100,748 | 0 | 0 | 0 | 100,748 | 100,748 | Capital Funds | Position held vacant as part of departmental savings plan |
| No | 77,844 | 25,674 | 103,518 | 0 | 0 | 0 | 103,518 | 103,518 | Capital Funds | Position held vacant as part |

| | | | | | | | | | | | | | | | |
|-----|---|--------|-----------|-----------|----|--------|--------|--------|--------|--------|--------|--------|--------|--|---|
| 155 | Park Services Officer 3 | 007348 | 5/31/2010 | 4/14/2010 | No | 50,193 | 27,027 | 77,220 | 77,220 | 0 | 77,220 | 0 | 77,220 | vacant as part of departmental savings plan | |
| 156 | Park & Recreation Manager 1 | 007320 | 5/31/2010 | | No | 47,370 | 25,508 | 72,878 | 72,878 | 0 | 72,878 | 0 | 72,878 | Position held for pipeline placement | |
| 157 | Secretary | 000031 | 5/31/2010 | | No | 33,073 | 17,809 | 50,882 | 50,882 | 0 | 50,882 | 0 | 50,882 | Position held for pipeline placement | |
| 158 | Senior Zookeeper | 007402 | 5/31/2010 | | No | 48,554 | 26,144 | 74,698 | 74,698 | 0 | 74,698 | 0 | 74,698 | Position is in the process of being reclassified | |
| 159 | Zookeeper | 007401 | 6/9/2010 | | No | 31,772 | 17,108 | 48,880 | 48,880 | 0 | 48,880 | 0 | 48,880 | Position expected to be filled during the following quarter of the fiscal year | |
| 160 | Park Services Officer 2 | 007348 | 6/11/2010 | 5/18/2010 | No | 28,713 | 15,461 | 44,174 | 0 | 0 | 0 | 44,174 | 44,174 | Special Tax District | Position held vacant as part of departmental savings plan |
| 161 | Zookeeper | 007401 | 6/13/2010 | | No | 29,119 | 15,679 | 44,798 | 44,798 | 0 | 44,798 | 0 | 44,798 | Position expected to be filled during the following quarter of the fiscal year | |
| 162 | Special Projects Administrator 1 | 000831 | 6/14/2010 | | No | 57,832 | 31,140 | 88,972 | 72,067 | 16,905 | 88,972 | 0 | 88,972 | Position held vacant as part of departmental savings plan | |
| 163 | Special Projects Administrator 1 - Planning | 000831 | 6/14/2010 | | No | 54,283 | 29,229 | 83,512 | 60,963 | 22,549 | 83,512 | 0 | 83,512 | Position held vacant as part of departmental savings plan | |
| 164 | Aquatic Life Support Technician | 009087 | 6/22/2010 | | No | 33,039 | 17,791 | 50,830 | 50,830 | 0 | 50,830 | 0 | 50,830 | Position expected to be filled during the following quarter of the fiscal year | |
| 165 | Zookeeper | 007401 | 6/22/2010 | | No | 29,964 | 16,134 | 46,098 | 46,098 | 0 | 46,098 | 0 | 46,098 | Position expected to be filled during the following quarter of the fiscal year | |
| 166 | Landscape Supervisor 3 | 007364 | 6/27/2010 | | No | 49,196 | 26,490 | 75,686 | 75,686 | 0 | 75,686 | 0 | 75,686 | Position held vacant as part of departmental savings plan | |
| 167 | Zookeeper | 007401 | 6/28/2010 | | No | 30,741 | 16,553 | 47,294 | 47,294 | 0 | 47,294 | 0 | 47,294 | Position expected to be filled during the following quarter of the fiscal year | |

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

| Vizcaya Museum and Gardens - Department Summary | |
|---|----|
| Total Number of Positions in FY2009-10 | 47 |
| Total vacant positions remaining at the end of this quarter | 2 |
| Number of long term vacant positions filled during this quarter | 0 |
| Number of long term vacant positions remaining at the end of this quarter | 0 |

| Vizcaya Museum and Gardens - Department Summary | |
|---|---|
| Number of new positions (Overage) added during this quarter | 0 |
| Number of new positions added during this year, that were filled during this quarter | 0 |
| Number of new positions added during this year, that were not filled during this quarter | 0 |
| Number of new positions added during this year, that were filled during this year | 0 |
| Number of new positions added during this year, that were not filled during this year | 0 |
| Number of new positions added during this quarter, that were filled during this quarter | 0 |
| Number of new positions added during this quarter, that were not filled during this quarter | 0 |

Vizcaya Museum and Gardens

No new positions (overage) added during FY 2009-10

Vizcaya Museum and Gardens

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

| No. | Position Title | Occ. Code | Position Vacant Since (Date) | Job Opening (JO) Approval (Date) | Temp Employee Substitute? (Yes or No) | Salary Annual Cost | Fringe Annual Cost | Total Cost | CW Annual Cost | UMSA Annual Cost | General Fund Annual Cost | Other Funds Annual Cost | Total Cost | Description of Other Funding Source | Justification for New Position/Notes |
|-----|---------------------------|-----------|------------------------------|----------------------------------|---------------------------------------|--------------------|--------------------|------------|----------------|------------------|--------------------------|-------------------------|------------|-------------------------------------|---|
| 1 | Construction Manager 2 | 006611 | 9/19/2009 | 12/1/2009 | No | 66,765 | 23,000 | 89,765 | 0 | 0 | 0 | 89,765 | 89,765 | GOB | Position held vacant as part of departmental savings plan |
| 2 | Museum Security Officer 1 | 007608 | 9/23/2009 | 12/24/2009 | No | 25,626 | 13,679 | 39,305 | 0 | 0 | 0 | 39,305 | 39,305 | Proprietary | Currently in the recruitment process |