

# **TRANSPORTATION**

# Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Aviation - Department Summary	
Total Number of Positions in FY2009-10	1,435
Total vacant positions remaining at the end of this quarter	46
Number of long term vacant positions filled during this quarter	5
Number of long term vacant positions remaining at the end of this quarter	7

Aviation - Department Summary	
Number of new positions (Overage) added during this quarter	1
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	1
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	1
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	1

## Aviation

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Job Opening Approval Date	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Airport Automated People Mover Technician	009481	4/15/2010			45,680	11,420	57,100	0	0	0	57,100	57,100	Revenue Fund	Position established to maintain Terminal E people mover in-house in lieu of using contracting services

## Aviation

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Manager, Aviation Communications	005130	5/21/2008	7/2/2008	No	51,072	14,300	65,372	0	0	0	65,372	65,372	Revenue Fund	Position expected to be filled during the fourth quarter of the fiscal year
2	Construction Manager 3	006612	5/26/2008		No	77,063	21,578	98,641	0	0	0	98,641	98,641	Revenue Fund	Position held vacant as part of departmental savings plan
3	Airport Clerk 2	005303	7/11/2008		No	27,184	6,796	33,980	0	0	0	33,980	33,980	Revenue Fund	Position held vacant as part of departmental savings plan
4	Aviation Marketing Specialist	005234	8/29/2008		No	60,840	15,210	76,050	0	0	0	76,050	76,050	Revenue Fund	Position held vacant as part of departmental savings plan
5	Engineer 3	001022	9/19/2008		No	80,808	20,202	101,010	0	0	0	101,010	101,010	Revenue Fund	Position expected to be filled during the fourth quarter of the fiscal year
6	Airport Accountant 1	005339	12/29/2008		No	37,857	9,464	47,321	0	0	0	47,321	47,321	Revenue Fund	Position held vacant as part of departmental savings plan
7	Landside Operations Officer 1	005386	2/19/2009		No	45,558	11,389	56,947	0	0	0	56,947	56,947	Revenue Fund	Recruitment in progress; to be filled in the fourth quarter
8	Aviation Marketing Specialist	005234	7/2/2009		No	60,840	15,210	76,050	0	0	0	76,050	76,050	Revenue Fund	Position expected to be filled during the fourth quarter of the fiscal year
9	Landside Operations Officer 1	005386	7/6/2009		No	45,558	11,389	56,947	0	0	0	56,947	56,947	Revenue Fund	Position expected to be filled during the fourth quarter of the





**Long Term Vacant Positions Report**

**Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)**

Citizens' Independent Transportation Trust - Department Summary	
Total Number of Positions in FY2009-10	9
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Citizens' Independent Transportation Trust - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

**Citizens' Independent Transportation Trust**

No new positions (overage) added during FY 2009-10

**Citizens' Independent Transportation Trust**

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Special Projects Administrator 2	000086	5/29/2010		No	75,000	25,000	100,000	0	0	0	100,000	100,000	Surtax	Position held vacant as part of departmental savings plan

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Consumer Services - Department Summary	
Total Number of Positions in FY2009-10	113
Total vacant positions remaining at the end of this quarter	4
Number of long term vacant positions filled during this quarter	2
Number of long term vacant positions remaining at the end of this quarter	1

Consumer Services - Department Summary	
Number of new positions (Overage) added during this quarter	1
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	1
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	1
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	1

Consumer Services

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Job Opening Approval Date	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Clerk 2	000013	5/19/2010	5/19/2010		23,504	7,051	30,555	0	0	0	30,555	30,555	Regulatory Fees	Provide additional clerical and data entry support to the Passenger Transportation Division

Consumer Services

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Manager, Personnel & Administrative Services Manager	000418	6/22/2009		No	77,000	23,000	100,000	0	0	0	100,000	100,000	Regulatory Fees	Position held vacant as part of departmental savings plan
2	Director Cooperative Extension Division	009057	4/2/2010	3/18/2010	No	30,000	5,600	35,600	35,600	0	35,600	0	35,600		Pending due to background and/or health clearance
3	Consumer Services Legal Advisor	002557	5/3/2010	6/15/2010	No	74,025	34,640	108,665	0	0	0	108,665	108,665	Regulatory Fees	Currently in the recruitment process
4	Extension Agent	009319	6/28/2010		No	16,740	3,073	19,813	19,813	0	19,813	0	19,813		Currently in the recruitment process

**Long Term Vacant Positions Report**

**Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)**

Metropolitan Planning Organization - Department Summary	
Total Number of Positions in FY2009-10	17
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Metropolitan Planning Organization - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

**Metropolitan Planning Organization**

No new positions (overage) added during FY 2009-10

**Metropolitan Planning Organization**

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Transportation Systems Manager	000760	6/30/2006		No	75,608	24,131	99,739	12,966	0	12,966	86,773	99,739	Federal Funds	Position held vacant as part of departmental savings plan

# Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Seaport - Department Summary	
Total Number of Positions in FY2009-10	417
Total vacant positions remaining at the end of this quarter	15
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Seaport - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Seaport

No new positions (overage) added during FY 2009-10

## Seaport

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Seaport Security Operations Supervisor	001305	10/1/2009	10/1/2009	No	59,300	18,400	77,700	0	0	0	77,700	77,700	Seaport Funding	Position expected to be filled during the fourth quarter of the fiscal year
2	Administrative Secretary	000094	10/1/2009		No	29,600	9,200	38,800	0	0	0	38,800	38,800	Seaport Funding	Position expected to be filled during the fourth quarter of the fiscal year
3	Senior Systems Analyst/Programmer	001845	10/1/2009		No	65,500	20,300	85,800	0	0	0	85,800	85,800	Seaport Funding	Position is in the process of being reclassified
4	Seaport Security Supervisor 1	001301	10/27/2009		No	31,000	13,500	44,500	0	0	0	44,500	44,500	Seaport Funding	Position expected to be filled during the fourth quarter of the fiscal year
5	Seaport Security Supervisor 1	001301	10/27/2009		No	59,300	18,400	77,700	0	0	0	77,700	77,700	Seaport Funding	Position expected to be filled during the fourth quarter of the fiscal year
6	Seaport Superintendent 1	001315	11/17/2009		Yes	35,200	10,900	46,100	0	0	0	46,100	46,100	Seaport Funding	Currently in the recruitment process
7	Seaport Superintendent 1	001315	11/17/2009		Yes	35,200	10,900	46,100	0	0	0	46,100	46,100	Seaport Funding	Currently in the recruitment process
8	Seaport Passenger Bridges Technician	001311	11/30/2009		No	36,400	11,300	47,700	0	0	0	47,700	47,700	Seaport Funding	Currently in the recruitment process
9	Seaport Security Supervisor 1	001301	1/1/2010		No	31,000	13,500	44,500	0	0	0	44,500	44,500	Seaport Funding	Position expected to be filled during the fourth quarter of the fiscal year
10	Seaport Security Supervisor 2	001302	1/1/2010		No	55,200	17,100	72,300	0	0	0	72,300	72,300	Seaport Funding	Position expected to be filled during the fourth quarter of the fiscal year
11	Seaport Security Supervisor 2	001302	1/1/2010		No	55,200	17,100	72,300	0	0	0	72,300	72,300	Seaport Funding	Position expected to be filled during the fourth quarter of the fiscal year
12	Seaport Security Supervisor 2	001302	1/1/2010		No	55,200	17,100	72,300	0	0	0	72,300	72,300	Seaport Funding	Position expected to be filled during the fourth quarter of the fiscal year
	Seaport Passenger													Seaport	Position expected to be filled during

13	Bridges Technician	001311	1/26/2010
14	Inventory Clerk	00202D	4/1/2010
15	Construction Manager 2	06611C	4/1/2010

No	36,400	11,300	47,700	0	0	0	47,700	47,700	Funding	the fourth quarter of the fiscal year
No	32,800	11,500	44,300	0	0	0	44,300	44,300	Seaport Funding	Position expected to be filled during the fourth quarter of the fiscal year
No	82,000	28,700	110,700	0	0	0	110,700	110,700	Seaport Funding	Position expected to be filled during the following quarter of the fiscal year

Long Term Vacant Positions Report

Quarter Ending Wednesday, June 30, 2010 (Third Quarter of FY 2009-10)

Transit - Department Summary	
Total Number of Positions in FY2009-10	3,201
Total vacant positions remaining at the end of this quarter	28
Number of long term vacant positions filled during this quarter	3
Number of long term vacant positions remaining at the end of this quarter	28

Transit - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Transit

No new positions (overage) added during FY 2009-10

Transit

All Full-Time Positions that were vacant on Wednesday, June 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Quality Assurance Engineer 1	000886	1/1/2008		No	63,325	19,052	82,377	0	0	0	82,377	82,377	Other	Position held vacant as part of departmental savings plan
2	Track Equipment Operator	008066	3/22/2008		No	42,380	15,145	57,525	0	0	0	57,525	57,525	Other	Position held vacant as part of departmental savings plan
3	Transit Facilities Superintendent	008136	4/7/2008		No	53,222	21,060	74,282	0	0	0	74,282	74,282	Other	Position held vacant as part of departmental savings plan
4	Transit Safety Officer	008207	6/2/2008		No	49,608	20,382	69,990	0	0	0	69,990	69,990	Other	Position held vacant as part of departmental savings plan
5	Manager MDT Facilities Maintenance	008320	6/2/2008		No	65,520	23,364	88,884	0	0	0	88,884	88,884	Other	Position is in the process of being reclassified
6	Manager, MDT Field Test Engineering	008360	6/2/2008		No	71,812	23,359	95,171	0	0	0	95,171	95,171	Other	Position is in the process of being reclassified
7	Quality Assurance Engineer 1	000886	7/1/2008		No	63,325	19,052	82,377	0	0	0	82,377	82,377	Other	Position held vacant as part of departmental savings plan
8	Rail Yard Master	008164	7/18/2008		No	60,918	19,786	80,704	0	0	0	80,704	80,704	Other	Position held vacant as part of departmental savings plan
9	Rail Structural Inspections Supervisor	008179	8/30/2008		No	59,850	18,817	78,667	0	0	0	78,667	78,667	Other	Position held vacant as part of departmental savings plan
10	Chief, MDT Division, Material Management	008331	10/1/2008		No	89,274	22,319	111,593	0	0	0	111,593	111,593	Other	Recruitment is on-going
11	Manager, MDT Electronic Systems Maintenance	008382	10/1/2008		No	72,405	18,101	90,506	0	0	0	90,506	90,506	Other	Position is in the process of being reclassified
12	Manager, MDT Training and Development	008308	10/10/2008		No	72,405	18,101	90,506	0	0	0	90,506	90,506	Other	Recruitment is on-going
13	Station Agent	009287	10/28/2008		No	42,973	10,743	53,716	0	0	0	53,716	53,716	Other	Position is in the process of being reclassified
															Position is in the

14	Station Agent	009287	10/28/2008
15	Station Agent	009287	10/28/2008
16	Elevator Contract Specialist	006474	10/31/2008
17	Senior Operations Systems Programmer	001851	11/25/2008
18	Train Operator	008073	12/17/2008
19	Track Equipment Operator	008066	12/28/2008
20	MDT Operating/Maintenance Training Supervisor	008107	12/31/2008
21	MDT Oper/Maint Training Supervisor	008107	2/3/2009
22	Track Equipment Operator	008066	2/22/2009
23	Track Equipment Operator	008066	3/22/2009
24	Systems Analyst/Programmer 1	001844	3/30/2009
25	Metromover Technician	008082	3/31/2009
26	Train Operator	008073	3/31/2009
27	Chief, Human Resources	000415	4/30/2009
28	Rail Vehicle Mechanic	008071	6/5/2009

No	42,973	10,743	53,716	0	0	0	53,716	53,716	Other	process of being reclassified
No	42,973	10,743	53,716	0	0	0	53,716	53,716	Other	Position is in the process of being reclassified
No	54,379	17,747	72,126	0	0	0	72,126	72,126	Other	Recruitment is on-going
No	76,804	21,925	98,729	0	0	0	98,729	98,729	Other	Position held vacant as part of departmental savings plan
No	42,016	15,076	57,092	0	0	0	57,092	57,092	Other	Position held vacant as part of departmental savings plan
No	46,254	16,233	62,487	0	0	0	62,487	62,487	Other	Recruitment is on-going
No	52,780	17,449	70,229	0	0	0	70,229	70,229	Other	Position is in the process of being reclassified
No	52,780	17,449	70,229	0	0	0	70,229	70,229	Other	Position is in the process of being reclassified
No	46,254	16,233	62,487	0	0	0	62,487	62,487	Other	Pending OSBM approval
No	46,254	16,233	62,487	0	0	0	62,487	62,487	Other	Pending OSBM approval
No	57,434	18,316	75,750	0	0	0	75,750	75,750	Other	Pending OSBM approval
No	56,472	18,136	74,608	0	0	0	74,608	74,608	Other	Recruitment is on-going
No	48,958	16,737	65,695	0	0	0	65,695	65,695	Other	Pending OSBM approval
No	78,988	27,646	106,634	0	0	0	106,634	106,634	Other	Vacant due to natural attrition
No	55,172	19,310	74,482	0	0	0	74,482	74,482	Other	Position is in the process of being reclassified