

Memorandum



Date: November 23, 2010

To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Long-Term Vacant Positions

Pursuant to Resolution R-96-05 (attached), staff prepared the following information on vacancies through the end of the fourth quarter of FY 2009-10.

The total cost of the positions as shown in this report reflects the cost of salaries and fringes for a full fiscal year. However, this cost does not take into account the value of the natural or budgeted attrition built into the department's budget, in addition to the implementation of departmental saving plan initiatives which had the effect of freezing 146 positions. Therefore, in most cases, no savings could be realized if these positions were to be eliminated. Of the 1,634 positions shown as vacant in this document, more than 600 were eliminated in the FY 2010-11 Adopted Budget. Many of the other positions were consciously held vacant in order to allow for placement of eligible employees whose positions were eliminated for FY 2010-11.

If you have any questions, please do not hesitate to call Jennifer Glazer-Moon, Special Assistant/Director, Office of Strategic Business Management at (305) 375-5143 or me directly at (305) 375-1880.

Attachments

c: Honorable Harvey Ruvin, Clerk, Circuit and County Courts
Honorable Joel Brown, Chief Judge, Eleventh Judicial Circuit
Honorable Katherine Fernandez-Rundle, State Attorney
Honorable Carlos Martinez, Public Defender
Honorable Pedro Garcia, Property Appraiser
Robert A. Cuevas, Jr., County Attorney
County Executive Office Staff
Dr. Eneida O. Roldan, President, Public Health Trust
Robert Meyers, Executive Director, Commission on Ethics and Public Trust
Chris Mazzella, Inspector General
Charles Anderson, Commission Auditor
Department Directors
OSBM Staff