

## **EXECUTIVE SUMMARY**

Long Term Vacant Position Report  
 Quarter Ending Thursday, September 30, 2010 (Fourth Quarter of FY 2009-10)  
 Executive Summary

Department	Long Term Vacant Position		New Positions Added During This Quarter			New Positions Added During This Year		New Positions Added During This Year		Total Positions						
	Number of long term vacant positions filled during this quarter	Number of long term vacant positions remaining at the end of this quarter	Number of new positions added during this quarter	Number of new positions added during this quarter that were filled during this quarter	Number of new positions added during this quarter that were not filled during this quarter	Number of new positions added during this year that were filled during quarter	Number of new positions added during this year that were not filled during quarter	Number of new positions added during this year that were filled during year	Number of new positions added during this year that were not filled during year	Total Number of Positions Budgeted in FY 2009-10	Total vacant positions remaining at the end of this quarter	Annual Cost				
												General Fund Annual Cost of Vacant Positions	Other funds Annual Cost of Vacant Positions			
<b>Policy Formulation</b>																
Board of County Commissioners	0	0	0	0	0	0	0	0	0	197	0	0	0			
County Attorney's Office	0	0	0	0	0	0	0	0	0	134	5	1,020,297	0			
County Executive Offices	0	0	0	0	0	0	0	0	0	58	6	866,202	0			
<b>Public Safety</b>																
Animal Services	0	0	0	0	0	0	0	0	0	102	1	8,568	39,035			
Corrections and Rehabilitation	6	18	0	0	0	0	0	0	0	2,906	126	6,810,670	0			
Emergency Management	0	0	0	0	0	0	3	2	1	19	1	106,073	0			
Fire Rescue	7	8	0	0	0	1	3	4	0	2,582	33	188,560	2,153,989			
Judicial Administration	0	6	0	0	0	0	0	0	0	264	10	594,881	75,684			
Juvenile Services	0	1	0	0	0	0	0	0	0	117	8	403,109	45,737			
Law Library	0	0	0	0	0	0	0	0	0	6	0	0	0			
Legal Aid	0	0	0	0	0	0	0	0	0	42	0	0	0			
Medical Examiner	0	0	0	0	0	0	0	0	0	70	1	86,670	0			
Office of the Clerk	0	3	0	0	0	0	2	2	0	186	13	0	596,704			
Police	0	36	0	0	0	0	0	0	0	4,357	194	13,812,684	168,569			
<b>Transportation</b>																
Aviation	1	11	0	0	0	0	0	0	0	1,435	50	0	2,599,766			
Citizens' Independent Transportation Trust	0	0	0	0	0	0	0	0	0	9	1	0	100,000			
Consumer Services	0	1	0	0	0	1	0	1	0	113	4	66,099	85,292			
Metropolitan Planning Organization	0	1	0	0	0	0	0	0	0	17	1	12,966	86,773			
Seaport	0	1	0	0	0	0	0	0	0	417	18	0	1,111,483			
Transit	22	21	0	0	0	0	0	0	0	3,201	21	0	1,754,546			
<b>Recreation and Culture</b>																
Cultural Affairs	0	9	0	0	0	0	0	0	0	34	9	0	509,381			
Library	0	10	0	0	0	0	0	0	0	636	73	0	3,544,724			
Park and Recreation	0	17	0	0	0	0	0	0	0	1,154	180	6,552,839	4,464,552			
Vizcaya Museum and Gardens	0	1	0	0	0	0	0	0	0	47	3	0	172,629			
<b>Neighborhood and Unincorporated Area Municipal Services</b>																
Building and Neighborhood Compliance	0	10	0	0	0	0	0	0	0	279	20	0	1,513,262			
Building Code Compliance	0	0	0	0	0	0	4	3	1	70	4	0	325,442			
Environmental Resources Management	2	11	0	0	0	0	0	0	0	490	47	0	2,744,009			
Planning and Zoning	0	0	0	0	0	0	1	1	0	134	4	97,843	199,546			
Public Works	2	44	0	0	0	0	2	2	0	908	77	2,619,753	2,109,671			
Solid Waste Management	1	8	0	0	0	1	0	1	0	1,012	57	0	3,003,760			
Water and Sewer	17	36	0	0	0	0	0	0	0	2,817	341	0	19,819,028			
<b>Health and Human Services</b>																
Community Action Agency	0	12	0	0	0	7	0	7	0	650	49	701,443	1,929,403			
Homeless Trust	0	0	0	0	0	0	0	0	0	16	0	0	0			
Housing Agency	0	15	0	0	0	0	0	0	0	401	19	0	1,229,660			
Housing Finance Authority	0	0	0	0	0	0	0	0	0	9	0	0	0			
Human Services	0	2	0	0	0	0	0	0	0	604	39	1,133,023	772,307			
<b>Economic Development</b>																
Film and Entertainment	0	0	0	0	0	0	0	0	0	3	0	0	0			
Housing and Community Development	0	1	0	0	0	0	0	0	0	93	6	0	729,572			
International Trade Consortium	0	0	0	0	0	0	0	0	0	10	0	0	0			
Miami-Dade Economic Advocacy Trust	0	2	0	0	0	0	1	1	0	23	2	0	106,000			
Small Business Development	0	0	0	0	0	0	0	0	0	48	12	0	1,029,710			
<b>Enabling Strategies</b>																
Agenda Coordination	0	0	0	0	0	0	0	0	0	5	0	0	0			
Americans with Disabilities Act Coordination	0	0	0	0	0	0	0	0	0	3	0	0	0			
Audit and Management Services	0	0	0	0	0	0	0	0	0	54	6	373,278	0			
Capital Improvements	0	0	0	0	0	0	0	0	0	27	3	0	429,000			
Commission on Ethics and Public Trust	0	0	0	0	0	0	3	2	1	13	0	0	0			
Elections	0	1	0	0	0	0	0	0	0	109	7	293,907	0			
Enterprise Technology Services	1	9	0	0	0	0	0	0	0	589	33	900,300	2,476,893			
Fair Employment Practices	0	0	0	0	0	0	0	0	0	13	1	56,716	0			
Finance	0	0	0	0	0	0	0	0	0	323	24	0	1,380,032			
General Services Administration	0	6	0	0	0	0	0	0	0	837	61	631,400	3,124,300			
Government Information Center	0	1	0	0	0	0	0	0	0	212	4	334,663	0			
Grants Coordination	0	0	0	0	0	0	0	0	0	46	0	0	0			
Human Resources	0	2	0	0	0	0	0	0	0	136	15	1,158,034	0			
Inspector General	0	1	0	0	0	0	0	0	0	38	2	218,000	0			
Procurement Management	0	4	0	0	0	0	0	0	0	122	15	0	1,288,800			
Property Appraisal	0	4	0	0	0	0	0	0	0	371	25	1,820,599	0			
Strategic Business Management	0	0	0	0	0	0	1	1	0	36	3	449,200	0			
Sustainability	0	0	0	0	0	0	1	0	1	7	0	0	0			
<b>Grand Total</b>	<b>59</b>	<b>313</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>21</b>	<b>27</b>	<b>4</b>	<b>28,611</b>	<b>1,634</b>	<b>41,317,777</b>	<b>61,719,259</b>			

Positions from the Board of County Commissioners are not reflected in this report, totaling 197 positions between them.