

RECREATION AND CULTURE

Long Term Vacant Positions Report

Quarter Ending Thursday, September 30, 2010 (Fourth Quarter of FY 2009-10)

Cultural Affairs - Department Summary	
Total Number of Positions in FY2009-10	34
Total vacant positions remaining at the end of this quarter	9
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	9

Cultural Affairs - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Cultural Affairs

No new positions (overage) added during FY 2009-10

Cultural Affairs

All Full-Time Positions that were vacant on Thursday, September 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Administrative Officer 2	000811	7/14/2008	1/31/2008	No	36,181	14,147	50,328	0	0	0	50,328	50,328	Convention Development Tax funding	Position is in the process of being reclassified
2	Theater Operations Manager	009152	7/14/2008	9/28/2010	No	61,885	18,946	80,831	0	0	0	80,831	80,831	Convention Development Tax funding	Currently in the recruitment process
3	Administrative Officer 2	000811	10/1/2008		No	24,454	8,743	33,197	0	0	0	33,197	33,197	Convention Development Tax funding	Position is in the process of being reclassified
4	Clerk 4	000013	10/1/2008		No	17,575	6,875	24,450	0	0	0	24,450	24,450	Convention Development Tax funding	Position is in the process of being reclassified
5	Administrative Officer 2	000811	10/1/2008		No	18,842	7,111	25,953	0	0	0	25,953	25,953	Convention Development Tax funding	Position is in the process of being reclassified
6	Cultural Affairs Projects Administrator	008917	10/1/2008		No	61,515	18,875	80,390	0	0	0	80,390	80,390	Convention Development Tax Funding	Position is in the process of being reclassified
7	Administrative Officer 2	000811	10/1/2008		No	38,838	7,398	46,236	0	0	0	46,236	46,236	Convention Development Tax funding	Position is in the process of being reclassified
8	Public Art Project Administrator	008966	10/1/2008		No	66,550	20,615	87,165	0	0	0	87,165	87,165	Proprietary Art Project funding	Position held vacant as part of departmental savings plan
9	Cultural Affairs Project Administrator	008917	8/1/2009		No	61,885	18,946	80,831	0	0	0	80,831	80,831	Tourist Development Tax funding	Position held vacant as part of departmental savings plan

Long Term Vacant Positions Report

Quarter Ending Thursday, September 30, 2010 (Fourth Quarter of FY 2009-10)

Library - Department Summary	
Total Number of Positions in FY2009-10	636
Total vacant positions remaining at the end of this quarter	73
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	10

Library - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Library

No new positions (overage) added during FY 2009-10

Library

All Full-Time Positions that were vacant on Thursday, September 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Library Assistant 1	007123	10/1/2008		No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Held for attrition; position to be deleted next fiscal year
2	Library Assistant 1	007123	10/1/2008		No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Held for attrition; position to be deleted next fiscal year
3	Librarian 2	007152	1/31/2009		No	49,048	15,696	64,744	0	0	0	64,744	64,744	Library District	Pending OSBM approval
4	Library Assistant 1	007123	1/31/2009		No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Held for attrition; position to be deleted next fiscal year
5	Librarian 1	007151	3/9/2009		No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Held for attrition; position to be deleted next fiscal year
6	Library Assistant 2	007124	3/23/2009		No	25,819	8,262	34,081	0	0	0	34,081	34,081	Library District	Held for attrition; position to be deleted next fiscal year
7	Librarian 1	007151	3/30/2009		No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Held for attrition; position to be deleted next fiscal year
8	Librarian 1	007151	7/13/2009		No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Held for attrition; position to be deleted next fiscal year
9	Librarian 1	007151	7/13/2009		No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Held for attrition; position to be deleted next fiscal year
10	Library Assistant 1	007123	7/15/2009		No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Held for attrition; position to be deleted next fiscal year
11	Librarian 1	007151	10/1/2009		No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Held for attrition; position to be deleted next fiscal year
12	Library Assistant 2	007124	10/5/2009		No	25,819	8,262	34,081	0	0	0	34,081	34,081	Library District	Held for attrition; position to be deleted next fiscal year
13	Librarian 1	007151	10/17/2009		No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Held for attrition; position to be deleted next fiscal year
14	Circulation Service Supervisor	007126	10/19/2009		No	29,721	9,511	39,232	0	0	0	39,232	39,232	Library District	Held for attrition; position to be deleted next fiscal year
15	Librarian 1	007151	10/28/2009		No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Held for attrition; position to be deleted next fiscal year

16	Librarian 1	007151	11/2/2009
17	Library Assistant 2	007124	11/30/2009
18	Librarian 1	007151	12/25/2009
19	Librarian 1	007151	1/9/2010
20	Library Attendant	007103	1/29/2010
21	Librarian 3	007153	1/29/2010
22	Library Assistant 1	007123	1/31/2010
23	Librarian 1	007151	2/8/2010
24	Librarian 1	007151	2/22/2010
25	Library Assistant 1	007123	2/22/2010
26	Library Assistant 1	007123	2/22/2010
27	Librarian 1	007151	2/22/2010
28	Librarian 1	007151	2/22/2010
29	Librarian 2	007152	2/22/2010
30	Librarian 3	007153	3/8/2010
31	Librarian 1	007151	3/8/2010
32	Librarian 1	007151	3/20/2010
33	Library Assistant 1	007123	3/22/2010
34	Librarian 3	007153	3/22/2010
35	Library Assistant 1	007123	3/25/2010
36	Library Assistant 3	007125	3/31/2010
37	Special Projects Administrator 2	000832	3/31/2010
38	Librarian 1	007151	4/2/2010
39	Librarian 1	007151	4/5/2010
40	Library Assistant 3	007125	4/17/2010
41	Library Assistant 1	007123	4/19/2010
42	Library Assistant 3	007125	4/19/2010
43	Librarian 1	007151	4/30/2010

No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Held for attrition; position to be deleted next fiscal year
No	25,819	8,262	34,081	0	0	0	34,081	34,081	Library District	Pending OSBM approval
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Held for attrition; position to be deleted next fiscal year
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Pending OSBM approval
No	26,928	8,617	35,545	0	0	0	35,545	35,545	Library District	Position held for pipeline placement
No	53,849	17,232	71,081	0	0	0	71,081	71,081	Library District	Held for attrition; position to be deleted next fiscal year
No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Pending OSBM approval
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Pending OSBM approval
No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Pending OSBM approval
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Pending OSBM approval
No	49,048	15,695	64,743	0	0	0	64,743	64,743	Library District	Pending OSBM approval
No	53,849	17,232	71,081	0	0	0	71,081	71,081	Library District	Held for attrition; position to be deleted next fiscal year
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Pending OSBM approval
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Pending OSBM approval
No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
No	53,849	17,232	71,081	0	0	0	71,081	71,081	Library District	This position is in the final stages of recruitment process pending appointment approval
No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
No	27,609	8,835	36,444	0	0	0	36,444	36,444	Library District	Held for attrition; position to be deleted next fiscal year
No	60,832	19,466	80,298	0	0	0	80,298	80,298	Library District	This position is in the final stages of recruitment process pending appointment approval
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Pending OSBM approval
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Pending OSBM approval
No	27,609	8,835	36,444	0	0	0	36,444	36,444	Library District	Pending OSBM approval
No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
No	27,609	8,835	36,444	0	0	0	36,444	36,444	Library District	Pending OSBM approval
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Pending OSBM approval
									Library	Held for attrition; position

44	Librarian 4	007154	4/30/2010
45	Librarian 4	007154	4/30/2010
46	Librarian 1	007151	5/2/2010
47	Account Clerk	000310	5/3/2010
48	Library Assistant 1	007123	6/3/2010
49	Library Assistant 1	007123	6/25/2010
50	Accountant 1	000315	6/25/2010
51	Librarian 1	007151	6/28/2010
52	Library Branch Supervisor	007165	7/12/2010
53	Library Assistant 3	007125	7/19/2010
54	Librarian 1	007151	7/26/2010
55	Librarian 1	007151	7/26/2010
56	Librarian 2	007152	7/26/2010
57	Library Assistant 1	007123	7/26/2010
58	Library Assistant 2	007124	7/30/2010
59	Library Assistant 1	007123	8/9/2010
60	Library Assistant 1	007123	8/9/2010
61	Maintenance Mechanic	006101	8/23/2010
62	Clerk 2	000011	8/23/2010
63	Computer Technician 2	001827	8/23/2010
64	Computer Technician 2	001827	8/23/2010
65	Library Assistant 2	007124	8/28/2010
66	Library Assistant 1	007123	9/6/2010
67	Librarian 1	007151	9/11/2010
68	Library Assistant 2	007124	9/20/2010
69	Librarian 1	007151	9/28/2010
70	Library Assistant 2	007124	9/30/2010
71	Offset Lithographer 2	000247	9/30/2010
72	Buyer	000270	9/30/2010
73	Library Branch Administrator	007156	9/30/2010

No	59,261	18,964	78,225	0	0	0	78,225	78,225	District	to be deleted next fiscal year
No	59,261	18,964	78,225	0	0	0	78,225	78,225	Library District	Currently in the interview process
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Pending OSBM approval
No	27,269	8,726	35,995	0	0	0	35,995	35,995	Library District	Position is in the process of being reclassified
No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position is in the process of being reclassified
No	37,878	12,121	49,999	0	0	0	49,999	49,999	Library District	Held for attrition; position to be deleted next fiscal year
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Pending OSBM approval
No	68,423	21,895	90,318	0	0	0	90,318	90,318	Library District	Held for attrition; position to be deleted next fiscal year
No	27,609	8,835	36,444	0	0	0	36,444	36,444	Library District	Pending OSBM approval
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Pending OSBM approval
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Pending OSBM approval
No	49,048	15,696	64,744	0	0	0	64,744	64,744	Library District	Pending OSBM approval
No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
No	25,819	8,262	34,081	0	0	0	34,081	34,081	Library District	Pending OSBM approval
No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
No	31,853	10,193	42,046	0	0	0	42,046	42,046	Library District	Position held for pipeline placement
No	23,513	7,524	31,037	0	0	0	31,037	31,037	Library District	Position is in the process of being reclassified
No	41,563	13,300	54,863	0	0	0	54,863	54,863	Library District	Position held for pipeline placement
No	41,563	13,300	54,863	0	0	0	54,863	54,863	Library District	Position held for pipeline placement
No	25,819	8,262	34,081	0	0	0	34,081	34,081	Library District	Pending OSBM approval
No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Pending OSBM approval
No	25,819	8,262	34,081	0	0	0	34,081	34,081	Library District	Pending OSBM approval
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Pending OSBM approval
No	25,819	8,262	34,081	0	0	0	34,081	34,081	Library District	Pending OSBM approval
No	31,537	10,092	41,629	0	0	0	41,629	41,629	Library District	Held for attrition; position to be deleted next fiscal year
No	34,751	11,120	45,871	0	0	0	45,871	45,871	Library District	Held for attrition; position to be deleted next fiscal year
No	66,223	21,191	87,414	0	0	0	87,414	87,414	Library District	Held for attrition; position to be deleted next fiscal year

Long Term Vacant Positions Report

Quarter Ending Thursday, September 30, 2010 (Fourth Quarter of FY 2009-10)

Park and Recreation - Department Summary	
Total Number of Positions in FY2009-10	1,154
Total vacant positions remaining at the end of this quarter	180
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	17

Park and Recreation - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Park and Recreation

No new positions (overage) added during FY 2009-10

Park and Recreation

All Full-Time Positions that were vacant on Thursday, September 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Tree Trimmer	007250	9/25/2006	7/3/2008	No	30,794	13,198	43,992	0	0	0	43,992	43,992	Special Taxing District	Position held vacant as part of departmental savings plan
2	Tree Trimmer	007250	9/25/2006	7/3/2008	No	30,794	13,198	43,992	0	0	0	43,992	43,992	Special Taxing District	Position held vacant as part of departmental savings plan
3	Automotive Equipment Operator 1	006205	9/24/2007		No	33,000	15,000	48,000	0	0	0	48,000	48,000	Special Taxing District	Position held vacant as part of departmental savings plan
4	Automotive Equipment Operator 1	006205	2/19/2008	7/3/2008	No	35,120	11,706	46,826	0	0	0	46,826	46,826	Special Taxing District	Position held vacant as part of departmental savings plan
5	Automotive Equipment Operator 1	006205	6/2/2008		No	31,738	17,090	48,828	0	0	0	48,828	48,828	Special Taxing District	Position held vacant as part of departmental savings plan
6	Park Attendant	007215	6/10/2008	8/12/2008	No	29,611	12,691	42,302	0	0	0	42,302	42,302	Special Taxing District	Position held vacant as part of departmental savings plan
7	Park Attendant	007215	6/20/2008	8/12/2008	No	29,611	12,691	42,302	0	0	0	42,302	42,302	Special Taxing District	Position held vacant as part of departmental savings plan
8	Park Attendant	007215	11/19/2008	1/27/2009	No	30,400	13,000	43,400	0	0	0	43,400	43,400	Special Taxing District	Position held vacant as part of departmental savings plan
9	Park Attendant	007215	5/11/2009		No	30,412	13,034	43,446	0	0	0	43,446	43,446	Special Taxing Districts	Position held vacant as part of departmental savings plan
10	Park Attendant	007215	5/11/2009		No	30,412	13,034	43,446	0	0	0	43,446	43,446	Special Taxing Districts	Position held vacant as part of departmental savings plan
11	Landscape Architectural Drafter 2	007257	6/30/2009	3/5/2010	No	51,979	22,277	74,256	0	0	0	74,256	74,256	Capital projects, SNP, QNIP, CORF, Impact Fees, etc.	Position held for pipeline placement
12	Park Attendant	007215	7/14/2009		No	32,378	13,876	46,254	0	0	0	46,254	46,254	Special Taxing Districts	Position held vacant as part of departmental

30	Carpenter	006508	1/1/2010
31	Electrician	006510	1/1/2010
32	Maintenance Mechanic	006101	1/1/2010
33	Cabinet Maker	007284	1/1/2010
34	Parks Sign & Graphic Artist	007277	1/1/2010
35	Turf Mechanic	007245	1/1/2010
36	Carpenter	006508	1/1/2010
37	Carpenter	006508	1/1/2010
38	Plumber	006527	1/1/2010
39	Parks Maintenance Supervisor	007366	1/1/2010
40	Chief, P&R Design & Construction	009265	1/1/2010
41	Administrative Secretary	000009	1/1/2010
42	Architect 1	001032	1/1/2010
43	Construction Manager 1	006610	1/1/2010
44	Construction Manager 1	006610	1/1/2010
45	Construction Manager 1	006610	1/1/2010
46	Construction & Renovation Specialist	006424	1/1/2010
47	Construction & Renovation Specialist	006424	1/1/2010
48	Clerk 4	000013	1/1/2010

No	57,772	22,667	80,439	0	0	0	80,439	80,439	Capital Funds	vacant as part of departmental savings plan
No	52,494	19,739	72,233	0	0	0	72,233	72,233	Capital Funds	Position held vacant as part of departmental savings plan
No	47,892	20,435	68,327	0	0	0	68,327	68,327	Capital Funds	Position held vacant as part of departmental savings plan
No	45,682	18,461	64,143	0	0	0	64,143	64,143	Capital Funds	Position held vacant as part of departmental savings plan
No	41,522	17,681	59,203	0	0	0	59,203	59,203	Capital Funds	Position held vacant as part of departmental savings plan
No	50,180	21,608	71,788	0	0	0	71,788	71,788	Capital Funds	Position held vacant as part of departmental savings plan
No	48,758	20,896	69,654	0	0	0	69,654	69,654	Capital Funds	Position held vacant as part of departmental savings plan
No	48,758	20,896	69,654	0	0	0	69,654	69,654	Capital Funds	Position held vacant as part of departmental savings plan
No	50,651	21,707	72,358	0	0	0	72,358	72,358	Capital Funds	Position held vacant as part of departmental savings plan
No	52,252	22,394	74,646	0	0	0	74,646	74,646	Capital Funds	Position held vacant as part of departmental savings plan
No	89,258	26,629	115,887	0	0	0	115,887	115,887	Capital Funds	Position held vacant as part of departmental savings plan
No	37,752	16,975	54,727	0	0	0	54,727	54,727	Capital Funds	Position held vacant as part of departmental savings plan
No	72,098	26,045	98,143	0	0	0	98,143	98,143	Capital Funds	Position held vacant as part of departmental savings plan
No	65,558	23,372	88,930	0	0	0	88,930	88,930	Capital Funds	Position held vacant as part of departmental savings plan
No	86,736	30,305	117,041	0	0	0	117,041	117,041	Capital Funds	Position held vacant as part of departmental savings plan
No	68,744	23,968	92,712	0	0	0	92,712	92,712	Capital Funds	Position held vacant as part of departmental savings plan
No	39,338	17,273	56,611	0	0	0	56,611	56,611	Capital Funds	Position held vacant as part of departmental savings plan
No	55,302	22,647	77,949	0	0	0	77,949	77,949	Capital Funds	Position held vacant as part of departmental savings plan
No	37,362	18,087	55,449	0	0	0	55,449	55,449	Capital Funds	Position held vacant as part

70	Park Enforcement Specialist	007222	2/22/2010	12/15/2009	No	37,281	20,075	57,356	41,698	15,658	57,356	0	57,356		Position is in the process of being reclassified
71	Park Attendant	007215	2/25/2010		No	30,319	16,325	46,644	0	0	0	46,644	46,644	Natural areas Mgmt. EEL, Grants, Etc...	Position held for pipeline placement
72	Automotive Equipment Operator 1	006205	2/26/2010		No	36,098	19,438	55,536	0	0	0	55,536	55,536	Special Taxing District	Position held vacant as part of departmental savings plan
73	Welder	006560	2/26/2010		No	51,646	27,810	79,456	59,592	19,864	79,456	0	79,456		Position held vacant as part of departmental savings plan
74	Parks Maintenance Facilities Coordinator	007371	2/28/2010		No	66,704	35,918	102,622	76,966	25,656	102,622	0	102,622		Position held vacant as part of departmental savings plan
75	Turf Equipment Mechanic	007245	3/31/2010		No	48,486	26,108	74,594	55,945	18,649	74,594	0	74,594		Position held vacant as part of departmental savings plan
76	Semi-Skilled Laborer	006035	3/31/2010		No	32,803	17,663	50,466	0	0	0	50,466	50,466	Landscape Division - proprietary fees	Position is in the process of being reclassified
77	Zoo Hospital Attendant	007468	3/31/2010		No	38,549	20,757	59,306	59,306	0	59,306	0	59,306		Position is in the process of being reclassified
78	Custodial Worker 1	006001	4/1/2010		No	23,712	13,849	37,561	37,561	0	37,561	0	37,561		Position held vacant as part of departmental savings plan
79	Recreation Specialist 2	007304	4/1/2010		No	55,521	21,942	77,463	0	77,463	77,463	0	77,463		Position held vacant as part of departmental savings plan
80	Office Support Specialist 2	000021	4/1/2010		No	30,907	15,494	46,401	0	46,401	46,401	0	46,401		Position held vacant as part of departmental savings plan
81	Recreation Specialist 1	007303	4/1/2010		No	48,558	19,612	68,170	0	68,170	68,170	0	68,170		Position held vacant as part of departmental savings plan
82	Recreation Specialist 1	007303	4/1/2010		No	42,809	17,671	60,480	0	60,480	60,480	0	60,480		Position held vacant as part of departmental savings plan
83	Recreation Specialist 1	007303	4/1/2010		No	42,809	17,671	60,480	0	60,480	60,480	0	60,480		Position held vacant as part of departmental savings plan
84	Recreation Specialist 1	007303	4/1/2010		No	44,733	18,465	63,198	0	63,198	63,198	0	63,198		Position held vacant as part of departmental savings plan
85	Recreation Specialist 1	007303	4/1/2010		No	44,252	18,175	62,427	62,427	0	62,427	0	62,427		Position held vacant as part of departmental savings plan
86	Recreation Specialist 1	007303	4/1/2010		No	48,030	19,398	67,428	0	67,428	67,428	0	67,428		Position held vacant as part of departmental savings plan
87	Recreation Therapist 2	002817	4/1/2010		No	49,074	18,899	67,973	67,973	0	67,973	0	67,973		Position held vacant as part of departmental savings plan
88	Recreation	002817	4/1/2010		No	51,342	19,325	70,667	70,667	0	70,667	0	70,667		Position held vacant as part

														savings plan
107	Park Attendant	007215	4/1/2010	No	29,507	15,394	44,901	44,901	0	44,901	0	44,901	Position held vacant as part of departmental savings plan	
108	Landscape Supervisor 1	007362	4/1/2010	No	39,984	18,052	58,036	16,598	41,438	58,036	0	58,036	Position held vacant as part of departmental savings plan	
109	Landscape Supervisor 1	007362	4/1/2010	No	36,463	16,119	52,582	35,703	16,879	52,582	0	52,582	Position held vacant as part of departmental savings plan	
110	Landscape Supervisor 1	007362	4/1/2010	No	38,420	17,787	56,207	38,165	18,042	56,207	0	56,207	Position held vacant as part of departmental savings plan	
111	Landscape Supervisor 2	007363	4/1/2010	No	45,507	19,244	64,751	26,483	38,268	64,751	0	64,751	Position held vacant as part of departmental savings plan	
112	Park Attendant	007215	4/1/2010	No	28,266	14,505	42,771	12,233	30,538	42,771	0	42,771	Position held vacant as part of departmental savings plan	
113	Park Attendant	007215	4/1/2010	No	25,196	13,930	39,126	26,567	12,559	39,126	0	39,126	Position held vacant as part of departmental savings plan	
114	Park Attendant	007215	4/1/2010	No	28,266	14,505	42,771	17,493	25,278	42,771	0	42,771	Position held vacant as part of departmental savings plan	
115	Custodial Worker 1	006001	4/1/2010	No	20,537	13,550	34,087	34,087	0	34,087	0	34,087	Position held vacant as part of departmental savings plan	
116	Recreation Specialist 1	007303	4/1/2010	No	41,201	17,507	58,708	58,708	0	58,708	0	58,708	Position held vacant as part of departmental savings plan	
117	Recreation Specialist 1	007303	4/1/2010	No	36,105	16,550	52,655	52,655	0	52,655	0	52,655	Position held vacant as part of departmental savings plan	
118	Custodial Worker 1	006001	4/1/2010	No	24,461	14,286	38,747	38,747	0	38,747	0	38,747	Position held vacant as part of departmental savings plan	
119	Recreation Leader	007301	4/1/2010	No	37,277	17,490	54,767	54,767	0	54,767	0	54,767	Position held vacant as part of departmental savings plan	
120	Recreation Specialist 2	007304	4/1/2010	No	46,093	18,423	64,516	64,516	0	64,516	0	64,516	Position held vacant as part of departmental savings plan	
121	Public Facility Manager 3	007312	4/1/2010	No	42,399	17,731	60,130	60,130	0	60,130	0	60,130	Position held vacant as part of departmental savings plan	
122	Recreation Specialist Supervisor	007305	4/1/2010	No	57,508	20,562	78,070	0	78,070	78,070	0	78,070	Position held vacant as part of departmental savings plan	
123	Recreation Leader	007301	4/1/2010	No	27,391	14,835	42,226	42,226	0	42,226	0	42,226	Position held vacant as part of departmental savings plan	
124	Recreation Specialist Supervisor	007305	4/1/2010	No	43,775	17,990	61,765	61,765	0	61,765	0	61,765	Position held vacant as part of departmental savings plan	

125	Maintenance Mechanic	006101	4/1/2010		No	52,494	19,739	72,233	53,741	18,492	72,233	0	72,233		Position held vacant as part of departmental savings plan
126	Maintenance Mechanic	006101	4/1/2010		No	55,146	21,196	76,342	56,798	19,544	76,342	0	76,342		Position held vacant as part of departmental savings plan
127	Maintenance Mechanic	006101	4/1/2010		No	52,494	19,739	72,233	53,741	18,492	72,233	0	72,233		Position held vacant as part of departmental savings plan
128	Maintenance Mechanic	006101	4/1/2010		No	52,494	21,359	73,853	54,947	18,906	73,853	0	73,853		Position held vacant as part of departmental savings plan
129	Maintenance Mechanic	006101	4/1/2010		No	43,550	18,062	61,612	45,839	15,773	61,612	0	61,612		Position held vacant as part of departmental savings plan
130	Maintenance Mechanic	006101	4/1/2010		No	55,146	22,142	77,288	57,502	19,786	77,288	0	77,288		Position held vacant as part of departmental savings plan
131	Revenue & Productivity Analyst 2	000344	4/2/2010		No	52,255	28,137	80,392	65,117	15,275	80,392	0	80,392		Position held vacant as part of departmental savings plan
132	Senior Zookeeper	007402	4/15/2010	7/7/2010	No	38,211	20,575	58,786	58,786	0	58,786	0	58,786		Currently in the recruitment process
133	Park Attendant	007215	4/19/2010		No	26,127	14,069	40,196	0	0	0	40,196	40,196	Special Tax District	Position held vacant as part of departmental savings plan
134	Park Attendant	007215	4/26/2010		No	34,239	18,437	52,676	52,676	0	52,676	0	52,676		Position held for pipeline placement
135	Park Attendant	007215	5/3/2010		No	26,127	14,069	40,196	0	0	0	40,196	40,196	Special Tax District	Position held vacant as part of departmental savings plan
136	Special Projects Administrator 2 - Capital	000832	5/7/2010		No	50,024	26,936	76,960	56,950	20,010	76,960	0	76,960		Position held vacant as part of departmental savings plan
137	Zookeeper	007401	5/13/2010	6/15/2010	No	28,206	15,188	43,394	43,394	0	43,394	0	43,394		Recruitment is on-going
138	Landscape Supervisor 1	007362	5/16/2010		No	38,211	20,575	58,786	0	0	0	58,786	58,786	Special Tax	Position held vacant as part of departmental savings plan
139	Automotive Equipment Operator 1	006205	5/28/2010		No	36,302	19,546	55,848	55,848	0	55,848	0	55,848		Position held for pipeline placement
140	Park & Recreation Manager 1	007320	5/31/2010		No	47,370	25,508	72,878	72,878	0	72,878	0	72,878		Position held for pipeline placement
141	Secretary	000031	5/31/2010		No	33,073	17,809	50,882	50,882	0	50,882	0	50,882		Held for attrition; position to be deleted next fiscal year
142	Senior Zookeeper	007402	5/31/2010		No	48,554	26,144	74,698	74,698	0	74,698	0	74,698		Position is in the process of being reclassified
143	Zookeeper	007401	6/9/2010		No	31,772	17,108	48,880	48,880	0	48,880	0	48,880		Recruitment is on-going
144	Park Services Officer 2	007348	6/11/2010	5/18/2010	No	28,713	15,461	44,174	0	0	0	44,174	44,174	Special Tax District	Position is in the process of being reclassified

145	Zookeeper	007401	6/13/2010
146	Special Projects Administrator 1	000831	6/14/2010
147	Special Projects Administrator 1 - Planning	000831	6/14/2010
148	Aquatic Life Support Technician	009087	6/22/2010
149	Zookeeper	007401	6/22/2010
150	Data Entry Specialist 2	000016	6/23/2010
151	Golf Pro Shop Attendant	007236	6/27/2010
152	Landscape Supervisor 3	007364	6/27/2010
153	Zookeeper	007401	6/28/2010
154	Automotive Equipment Operator 1	007205	7/5/2010
155	Park Attendant	007215	7/7/2010
156	Park Attendant	007215	7/20/2010
157	Zoo Security Officer	009320	7/26/2010
158	Park & Recreation Manager 1	007320	7/31/2010
159	Administrative Secretary	000094	7/31/2010
160	Landscape Supervisor 3	007364	7/31/2010
161	Manager, P & R Golf Operations	007280	7/31/2010
162	Recreation Specialist Supervisor	007305	7/31/2010

No	29,119	15,679	44,798	44,798	0	44,798	0	44,798
No	57,832	31,140	88,972	72,067	16,905	88,972	0	88,972
No	54,283	29,229	83,512	60,963	22,549	83,512	0	83,512
No	33,039	17,791	50,830	50,830	0	50,830	0	50,830
No	29,964	16,134	46,098	46,098	0	46,098	0	46,098
No	38,617	20,793	59,410	59,410	0	59,410	0	59,410
No	24,606	13,250	37,856	37,856	0	37,856	0	37,856
No	49,196	26,490	75,686	75,686	0	75,686	0	75,686
No	30,741	16,553	47,294	47,294	0	47,294	0	47,294
No	27,885	15,015	42,900	0	0	0	42,900	42,900
No	29,288	15,770	45,058	45,058	0	45,058	0	45,058
No	29,288	15,770	45,058	0	0	0	45,058	45,058
No	24,792	13,350	38,142	38,142	0	38,142	0	38,142
No	47,827	25,753	73,580	0	73,580	73,580	0	73,580
No	47,506	25,580	73,086	27,773	45,313	73,086	0	73,086
No	49,196	26,490	75,686	30,274	45,412	75,686	0	75,686
No	79,515	42,815	122,330	122,330	0	122,330	0	122,330
No	62,665	33,743	96,408	96,408	0	96,408	0	96,408

	Recruitment is on-going
	Position is in the process of being reclassified
	Position held vacant as part of departmental savings plan
	Recruitment is on-going
	Recruitment is on-going
	Held for attrition; position to be deleted next fiscal year
	Position held vacant as part of departmental savings plan
	Currently in the recruitment process
	Recruitment is on-going
Special Taxing District	Position held vacant as part of departmental savings plan
	Position held for pipeline placement
Special Taxing District	Position held vacant as part of departmental savings plan
	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
	Position held for pipeline placement
	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
	Held for attrition; position to be deleted next fiscal year
	Position held vacant as part of departmental savings plan
	Held for attrition; position to be deleted next

															fiscal year
163	Parks Construction Contract Specialist	007375	8/9/2010	No	50,075	26,963	77,038	0	0	0	77,038	77,038	Capital projects, SNP, QNIP, CORF, Impact Fees, etc.	Position held vacant as part of departmental savings plan	
164	Zookeeper	007401	8/11/2010	No	29,102	15,670	44,772	44,772	0	44,772	0	44,772		Recruitment is on-going	
165	Recreation Specialist Supervisor	007305	8/15/2010	No	42,368	22,814	65,182	65,182	0	65,182	0	65,182		Position is in the process of being reclassified	
166	Stores Clerk	000201	8/20/2010	No	26,719	14,387	41,106	32,885	8,221	41,106	0	41,106		Held for attrition; position to be deleted next fiscal year	
167	Semi Skilled Laborer	006035	8/23/2010	No	27,682	14,906	42,588	42,588	0	42,588	0	42,588		Position held vacant as part of departmental savings plan	
168	Zookeeper	007401	8/26/2010	No	28,223	15,197	43,420	43,420	0	43,420	0	43,420		Recruitment is on-going	
169	Park Attendant	007215	8/27/2010	No	49,196	26,490	75,686	75,686	0	75,686	0	75,686		Position held for pipeline placement	
170	Landscape Supervisor 1	007362	8/31/2010	No	37,974	20,448	58,422	0	0	0	58,422	58,422	Special Taxing District	Position held vacant as part of departmental savings plan	
171	Automotive Equipment Operator 1	006205	8/31/2010	No	32,854	17,690	50,544	14,152	36,392	50,544	0	50,544		Position held for pipeline placement	
172	Automotive Equipment Operator 1	006205	8/31/2010	No	33,901	18,255	52,156	52,156	0	52,156	0	52,156		Position held for pipeline placement	
173	Park & Recreation Manager 3	007322	9/6/2010	No	57,375	30,895	88,270	0	88,270	88,270	0	88,270		Recruitment is on-going	
174	P & R Goulds Center Manager	007324	9/6/2010	No	47,878	25,780	73,658	0	73,658	73,658	0	73,658		Position held vacant as part of departmental savings plan	
175	Park Attendant	007215	9/7/2010	No	31,620	17,026	48,646	48,646	0	48,646	0	48,646		Held for attrition; position to be deleted next fiscal year	
176	P & R Wellness & Fitness Specialist	009126	9/8/2010	No	26,787	14,423	41,210	0	0	0	41,210	41,210	CDBG Program	Recruitment is on-going	
177	P & R Wellness & Fitness Specialist	009126	9/8/2010	No	26,787	14,423	41,210	0	0	0	41,210	41,210	CDBG Program	Recruitment is on-going	
178	P & R Wellness & Fitness Specialist	009126	9/8/2010	No	26,787	14,423	41,210	0	0	0	41,210	41,210	CDBG Program	Recruitment is on-going	
179	P & R Wellness & Fitness Specialist	009126	9/8/2010	No	26,787	14,423	41,210	0	0	0	41,210	41,210	CDBG Program	Recruitment is on-going	
180	Manager, P & R Arts and Culture	007319	9/12/2010	No	82,996	44,690	127,686	123,855	3,831	127,686	0	127,686		Held for attrition; position to be deleted next fiscal year	

Long Term Vacant Positions Report

Quarter Ending Thursday, September 30, 2010 (Fourth Quarter of FY 2009-10)

Vizcaya Museum and Gardens - Department Summary	
Total Number of Positions in FY2009-10	47
Total vacant positions remaining at the end of this quarter	3
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Vizcaya Museum and Gardens - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Vizcaya Museum and Gardens

No new positions (overage) added during FY 2009-10

Vizcaya Museum and Gardens

All Full-Time Positions that were vacant on Thursday, September 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Construction Manager 2	006611	9/19/2009	12/1/2009	No	66,765	23,000	89,765	0	0	0	89,765	89,765	GOB	Position held vacant as part of departmental savings plan
2	Museum Security Officer 2	007609	9/1/2010	8/23/2010	No	26,215	16,000	42,215	0	0	0	42,215	42,215	Proprietary	Currently in the recruitment process
3	Custodial Worker 2	006002	9/20/2010	10/7/2010	No	25,896	14,753	40,649	0	0	0	40,649	40,649	Proprietary	Currently in the recruitment process