

**NEIGHBORHOOD AND UNINCORPORATED  
MUNICIPAL SERVICES**

# Long Term Vacant Positions Report

Quarter Ending Thursday, September 30, 2010 (Fourth Quarter of FY 2009-10)

Building and Neighborhood Compliance - Department Summary	
Total Number of Positions in FY2009-10	279
Total vacant positions remaining at the end of this quarter	20
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	10

Building and Neighborhood Compliance - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Building and Neighborhood Compliance

No new positions (overage) added during FY 2009-10

## Building and Neighborhood Compliance

All Full-Time Positions that were vacant on Thursday, September 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Electrical Field Unit Supervisor	002129	11/11/2008		No	75,187	22,556	97,743	0	0	0	97,743	97,743	Permit Fees	Held for attrition; position to be deleted next fiscal year
2	Roofing Inspector	002108	3/26/2009		No	69,628	20,888	90,516	0	0	0	90,516	90,516	Permit Fees	Held for attrition; position to be deleted next fiscal year
3	Electrical Plans Processor	002168	3/26/2009		No	67,523	20,257	87,780	0	0	0	87,780	87,780	Permit Fees	Held for attrition; position to be deleted next fiscal year
4	Plumbing Inspector	002135	3/26/2009		No	66,638	19,991	86,629	0	0	0	86,629	86,629	Permit Fees	Held for attrition; position to be deleted next fiscal year
5	Building Field Unit Supervisor	002107	4/8/2009		No	75,187	22,556	97,743	0	0	0	97,743	97,743	Permit Fees	Held for attrition; position to be deleted next fiscal year
6	Building Inspector	002105	4/8/2009		No	66,638	19,991	86,629	0	0	0	86,629	86,629	Permit Fees	Held for attrition; position to be deleted next fiscal year
7	Building Inspector	002105	4/8/2009		No	66,638	19,991	86,629	0	0	0	86,629	86,629	Permit Fees	Held for attrition; position to be deleted next fiscal year
8	Account Clerk	000310	6/1/2009		No	28,574	8,572	37,146	0	0	0	37,146	37,146	Permit Fees	Held for attrition; position to be deleted next fiscal year
9	Information Officer	002307	6/15/2009		No	41,544	12,463	54,007	0	0	0	54,007	54,007	Permit Fees	Held for attrition; position to be deleted next fiscal year
10	Neighborhood Compliance Officer	002716	9/30/2009		No	37,564	11,269	48,833	0	0	0	48,833	48,833	Code Fines	Held for attrition; position to be deleted next fiscal year
11	Building Micrographic Records Clerk	002234	10/2/2009		No	27,184	8,155	35,339	0	0	0	35,339	35,339	Permit Fees	Held for attrition; position to be deleted next fiscal year
12	Neighborhood	002716	11/30/2009		No	37,564	11,269	48,833	0	0	0	48,833	48,833	Code Fines	Held for attrition; position to be

	Compliance Officer		
13	Building Inspector	002105	12/4/2009
14	Neighborhood Compliance Officer	002716	12/18/2009
15	Director, Building Trade Division (Mechanical/Plumbing)	002192	6/3/2010
16	Stores Clerk	000201	6/28/2010
17	Neighborhood Lien Collection Manager	002726	6/30/2010
18	Neighborhood Collection Clerk	002724	7/6/2010
19	Administrative Secretary	000094	8/2/2010
20	Electrical Inspector	002125	8/31/2010

											deleted next fiscal year
No	66,638	19,991	86,629	0	0	0	86,629	86,629	Permit Fees		Position held vacant as part of departmental savings plan
No	37,564	11,269	48,833	0	0	0	48,833	48,833	Code Fines		Held for attrition; position to be deleted next fiscal year
No	95,992	28,797	124,789	0	0	0	124,789	124,789	Permit Fees		Position in the process of being advertised
No	33,795	10,138	43,933	0	0	0	43,933	43,933	Permit Fees		Position held vacant as part of departmental savings plan
No	89,795	26,938	116,733	0	0	0	116,733	116,733	Code Fines		Position held vacant as part of departmental savings plan
No	46,784	14,035	60,819	0	0	0	60,819	60,819	Code Fines		Position held vacant as part of departmental savings plan
No	54,999	16,499	71,498	0	0	0	71,498	71,498	Permit Fees		Pending OSBM approval
No	78,616	23,585	102,201	0	0	0	102,201	102,201	Permit Fees		Position held vacant as part of departmental savings plan

# Long Term Vacant Positions Report

Quarter Ending Thursday, September 30, 2010 (Fourth Quarter of FY 2009-10)

Building Code Compliance - Department Summary	
Total Number of Positions in FY2009-10	70
Total vacant positions remaining at the end of this quarter	4
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Building Code Compliance - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	4
Number of new positions added during this year, that were filled during this year	3
Number of new positions added during this year, that were not filled during this year	1
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Building Code Compliance

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Job Opening Approval Date	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	BCC Code Compliance Specialist	002609	10/21/2009	11/4/2009	11/8/2009	78,238	20,005	98,243	98,243	0	98,243	0	98,243	Building Code Revenues	Provides technical & supervisory assistance to the municipal building departments; which includes a numerous of roofing inspectors & building plans examiners.
2	BCC Code Compliance Specialist	002609	10/21/2009	11/4/2009	11/8/2009	57,725	16,353	74,078	74,078	0	74,078	0	74,078	Building Code Revenues	Provide technical & supervisory assistance to the municipal building departments; which includes building inspectors & building plans examiners.
3	BCC Code Compliance Officer	002606	10/21/2009	11/4/2009	11/8/2009	56,936	16,212	73,148	73,148	0	73,148	0	73,148	Building Code Revenues	Provide technical & supervisory assistance to all building departments within Miami-Dade County.
4	BCC Contractor License Clerk	002601	10/26/2009	11/4/2009		22,756	7,109	29,865	29,865	0	29,865	0	29,865	Building Code Revenues	Perform significant duties associated with processing of contractor licenses and the administering of examinations of certificates of competency and eligibility

## Building Code Compliance

All Full-Time Positions that were vacant on Thursday, September 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Accountant 3	000317	12/31/2009		No	90,141	25,240	115,381	0	0	0	115,381	115,381	Building Code Revenues	Held for attrition; position to be deleted next fiscal year
2	Building Code Compliance Specialist	02609A	1/29/2010		No	103,503	28,981	132,484	0	0	0	132,484	132,484	Building Code Revenues	Position in the process of being advertised
3	Clerk 4	000013	6/21/2010		No	32,640	8,813	41,453	0	0	0	41,453	41,453	Building Code Revenues	Position held vacant as part of departmental savings plan
4	Office Support Specialist 2	000021	6/22/2010		No	27,788	8,336	36,124	0	0	0	36,124	36,124	Building Code Revenues	Position held vacant as part of departmental savings plan

# Long Term Vacant Positions Report

Quarter Ending Thursday, September 30, 2010 (Fourth Quarter of FY 2009-10)

Environmental Resources Management - Department Summary	
Total Number of Positions in FY2009-10	490
Total vacant positions remaining at the end of this quarter	47
Number of long term vacant positions filled during this quarter	2
Number of long term vacant positions remaining at the end of this quarter	11

Environmental Resources Management - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Environmental Resources Management

No new positions (overage) added during FY 2009-10

## Environmental Resources Management

All Full-Time Positions that were vacant on Thursday, September 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Manager Pollution Remediation	001579	12/5/2005		No	71,415	21,425	92,840	0	0	0	92,840	92,840	Permit Fees	Held for attrition; position to be deleted next fiscal year
2	Environmental Resources Project Supervisor	001554	5/23/2008		No	55,529	16,740	72,269	0	0	0	72,269	72,269	Permit Fees	Position held vacant as part of departmental savings plan
3	Electronic Document Technician	009630	7/25/2008		No	25,220	7,566	32,786	0	0	0	32,786	32,786	Permit Fees	Position held vacant as part of departmental savings plan
4	Hydrogeologist 3	001522	12/15/2008		No	48,139	14,442	62,581	0	0	0	62,581	62,581	Permit Fees	Pending OSBM approval
5	Data Entry Specialist 1	000015	1/5/2009		No	25,220	8,027	33,247	0	0	0	33,247	33,247	Permit Fees	Position held vacant as part of departmental savings plan
6	Hydrogeologist 2	001521	1/20/2009		No	37,810	11,343	49,153	0	0	0	49,153	49,153	Permit Fees	Position held vacant as part of departmental savings plan
7	Biologist 2	001531	5/15/2009		No	39,699	11,910	51,609	0	0	0	51,609	51,609	Permit Fees	Pending OSBM approval
8	Account Clerk	000310	5/29/2009		No	27,268	8,987	36,255	0	0	0	36,255	36,255	Permit Fee	Held for attrition; position to be deleted next fiscal year
9	Data Entry Specialist 1	000015	7/8/2009		No	25,220	8,313	33,533	0	0	0	33,533	33,533	Permit Fees	Position held vacant as part of departmental savings plan
10	Environmental Specialist Supervisor	001562	8/14/2009		No	50,522	16,652	67,174	0	0	0	67,174	67,174	Permit Fees	Position held vacant as part of departmental savings plan
11	Environmental Code Enforcement Officer 2	001548	8/28/2009		No	50,522	16,652	67,174	0	0	0	67,174	67,174	Permit Fees	Position held for pipeline placement
12	Administrative Officer 3	000812	10/30/2009		No	50,270	16,454	66,724	0	0	0	66,724	66,724	Permit Fees	Position held vacant as part of departmental savings plan
13	Environmental Resources	001529	11/13/2009		No	26,552	8,690	35,242	0	0	0	35,242	35,242	Permit Fees	Pending OSBM

	Assistant		
14	Clerk 2	000011	1/10/2010
15	Professional Engineer	001050	1/25/2010
16	Environmental Resources Project Supervisor	001554	2/1/2010
17	Administrator Officer 3	00812	2/9/2010
18	Pollution Control Inspector 1	001534	3/8/2010
19	Environmental Resources Project Supervisor	001554	3/8/2010
20	Special Projects Administrator 1	000831	3/18/2010
21	Professional Geologist	001524	3/24/2010
22	Pollution Control Inspector 1	001534	3/24/2010
23	Pollution Control Inspector 1	001534	4/4/2010
24	Laboratory Technician	002814	4/9/2010
25	Biologist 2	001531	4/30/2010
26	Environmental Resources Project Supervisor	001554	5/3/2010
27	Pollution Control Inspector 1	001534	5/10/2010
28	Personnel Technician	000402	5/11/2010
29	Chemist 1	001525	5/17/2010
30	Engineer 2	001021	5/24/2010
31	Pollution Control Inspector 1	001534	6/7/2010
32	Biologist 1	001530	6/7/2010
33	Pollution Control Inspector 1	001534	6/8/2010
34	Pollution Control Inspector 1	001534	6/10/2010
35	Electronic Document Technician	009630	6/11/2010

											approval
No	23,513	7,696	31,209	0	0	0	31,209	31,209	Permit Fees		Position held vacant as part of departmental savings plan
No	66,223	21,675	87,898	0	0	0	87,898	87,898	Permit Fees		Held for attrition; position to be deleted next fiscal year
No	50,270	16,454	66,724	0	0	0	66,724	66,724	Permit Fees		Held for attrition; position to be deleted next fiscal year
No	50,270	16,454	66,724	0	0	0	66,724	66,724	Permit Fees		Position is in the process of being reclassified
No	36,479	11,940	48,419	0	0	0	48,419	48,419	Permit Fees		Pending OSBM approval
No	50,270	16,454	66,724	0	0	0	66,724	66,724	Permit Fees		Position held vacant as part of departmental savings plan
No	55,159	18,054	73,213	0	0	0	73,213	73,213	Permit Fees		Currently in the recruitment process
No	57,802	18,919	76,721	0	0	0	76,721	76,721	Permit Fees		Held for attrition; position to be deleted next fiscal year
No	36,479	11,940	48,419	0	0	0	48,419	48,419	Permit Fees		Pending OSBM approval
No	36,478	11,939	48,417	0	0	0	48,417	48,417	Permit Fees		Pending OSBM approval
No	30,160	9,871	40,031	0	0	0	40,031	40,031	Permit Fees		Position held vacant as part of departmental savings plan
No	41,704	13,649	55,353	0	0	0	55,353	55,353	Permit Fees		Position held vacant as part of departmental savings plan
No	50,258	16,449	66,707	0	0	0	66,707	66,707	Permit Fees		Pending OSBM approval
No	36,478	11,939	48,417	0	0	0	48,417	48,417	Permit Fees		Pending OSBM approval
No	28,704	9,394	38,098	0	0	0	38,098	38,098	Permit Fees		Position held for pipeline placement
No	36,296	11,879	48,175	0	0	0	48,175	48,175	Permit Fees		Position held vacant as part of departmental savings plan
No	55,146	18,049	73,195	0	0	0	73,195	73,195	Permit Fees		Position held vacant as part of departmental savings plan
No	36,478	11,939	48,417	0	0	0	48,417	48,417	Permit Fees		Pending OSBM approval
No	36,478	11,939	48,417	0	0	0	48,417	48,417	Permit Fees		Pending OSBM approval
No	36,478	11,939	48,417	0	0	0	48,417	48,417	Permit Fees		Position held vacant as part of departmental savings plan
No	36,478	11,939	48,417	0	0	0	48,417	48,417	Permit Fees		Position held vacant as part of departmental savings plan
No	25,220	8,255	33,475	0	0	0	33,475	33,475	Permit Fees		Position held vacant as part of departmental savings plan

36	Pollution Control Inspector 1	001534	6/21/2010
37	Pollution Control Plan Reviewer	001538	6/30/2010
38	Biologist 1	001530	7/6/2010
39	Senior Professional Engineer	001051	7/20/2010
40	Pollution Control Inspector 1	001534	7/26/2010
41	Pollution Control Inspector 1	001534	7/26/2010
42	Administrative Secretary	000094	7/26/2010
43	Code Enforcement Office 2	001548	7/27/2010
44	Code Enforcement Office 1	001547	8/11/2010
45	Pollution Control Inspector 1	001534	9/22/2010
46	Laboratory Technician	002814	9/30/2010
47	Environmental Section Supervisor	001576	9/30/2010

No	36,478	11,939	48,417	0	0	0	48,417	48,417	Permit Fees	Position held vacant as part of departmental savings plan
No	41,418	13,556	54,974	0	0	0	54,974	54,974	Permit Fees	Pending OSBM approval
No	36,479	11,940	48,419	0	0	0	48,419	48,419	Permit Fees	Pending OSBM approval
No	81,158	26,559	107,717	0	0	0	107,717	107,717	Permit Fees	Pending OSBM approval
No	36,479	11,939	48,418	0	0	0	48,418	48,418	Permit Fees	Position held vacant as part of departmental savings plan
No	36,478	11,939	48,417	0	0	0	48,417	48,417	Permit Fees	Position held vacant as part of departmental savings plan
No	31,218	10,218	41,436	0	0	0	41,436	41,436	Permit Fees	Pending OSBM approval
No	50,522	16,536	67,058	0	0	0	67,058	67,058	Permit Fees	Position held for pipeline placement
No	41,717	13,653	55,370	0	0	0	55,370	55,370	Permit Fees	Position held vacant as part of departmental savings plan
No	36,479	11,939	48,418	0	0	0	48,418	48,418	Permit Fees	Position held vacant as part of departmental savings plan
No	30,171	9,875	40,046	0	0	0	40,046	40,046	Permit Fees	Position held vacant as part of departmental savings plan
No	57,802	18,918	76,720	0	0	0	76,720	76,720	Permit Fees	Position held vacant as part of departmental savings plan

# Long Term Vacant Positions Report

Quarter Ending Thursday, September 30, 2010 (Fourth Quarter of FY 2009-10)

Planning and Zoning - Department Summary	
Total Number of Positions in FY2009-10	134
Total vacant positions remaining at the end of this quarter	4
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Planning and Zoning - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	1
Number of new positions added during this year, that were filled during this year	1
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Planning and Zoning

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Job Opening Approval Date	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Chief, P&Z Division	002054	11/3/2009	11/9/2009	11/17/2009	130,336	41,708	172,044	0	0	0	172,044	172,044	Operating Fees	This position was added as a temporary overage to fulfill the responsibilities of the Assistant Director for Zoning and was deleted when the Assistant Director position was filled in the fourth quarter of FY 2009-10.

## Planning and Zoning

All Full-Time Positions that were vacant on Thursday, September 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Planning Section Supervisor	002012	10/31/2009		No	66,765	21,365	88,130	5,288	49,353	54,641	33,489	88,130	Operating Fees	Currently in the recruitment process
2	Zoning Services Plans Processor Analyst	002051	2/1/2010		No	55,159	17,651	72,810	0	0	0	72,810	72,810	Operating Fees	Held for attrition; position to be deleted next fiscal year
3	Zoning Services Inspector	002031	6/22/2010		No	37,914	12,132	50,046	0	0	0	50,046	50,046	Operating Fees	Currently in the recruitment process
4	Senior Systems Analyst Programmer	001845	7/30/2010		No	65,457	20,946	86,403	21,601	21,601	43,202	43,201	86,403	Operating Fees	Held for attrition; position to be deleted next fiscal year

# Long Term Vacant Positions Report

Quarter Ending Thursday, September 30, 2010 (Fourth Quarter of FY 2009-10)

Public Works - Department Summary	
Total Number of Positions in FY2009-10	908
Total vacant positions remaining at the end of this quarter	77
Number of long term vacant positions filled during this quarter	2
Number of long term vacant positions remaining at the end of this quarter	44

Public Works - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	2
Number of new positions added during this year, that were filled during this year	2
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Public Works

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Job Opening Approval Date	New Position Filled (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Driver Messenger	006202	10/1/2009		10/1/2009	35,095	10,529	45,624	0	0	0	45,624	45,624	Special Taxing Districts	To provide inspections of guardhouses and contract guards along with conveyance of departmental mail and deliveries
2	Computer Services Manager	001847	10/1/2009		10/1/2009	121,218	36,365	157,583	0	0	0	157,583	157,583	Stormwater Fees	To provide computer services

## Public Works

All Full-Time Positions that were vacant on Thursday, September 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Executive Secretary	000095	5/29/2006		No	61,100	21,417	82,517	82,517	0	82,517	0	82,517		Held for attrition; position to be deleted next fiscal year
2	Professional Engineer	001050	10/3/2006		No	79,300	24,823	104,123	104,123	0	104,123	0	104,123		Position held vacant as part of departmental savings plan
3	PTP Project Coordinator	009216	4/17/2007	9/2/2010	No	79,300	24,823	104,123	0	0	0	104,123	104,123	Peoples Transportation Plan	Currently in the recruitment process
4	Professional Engineer	001050	7/13/2007		No	79,300	24,823	104,123	0	0	0	104,123	104,123	Peoples Transportation Plan	Position held vacant as part of departmental savings plan
5	Traffic Engineer 1	001094	2/27/2008		No	54,192	20,125	74,317	74,317	0	74,317	0	74,317		Position held vacant as part of departmental savings plan
6	Traffic Engineer 1	001094	5/19/2008		No	54,192	20,125	74,317	74,317	0	74,317	0	74,317		Position held vacant as part of departmental savings plan
7	Manager, PWD Division	001066	6/2/2008		No	82,446	26,411	108,857	108,857	0	108,857	0	108,857		Held for attrition; position to be deleted next fiscal year
8	Manager, PWD Contracts and	001038	6/9/2008		No	75,595	28,348	103,943	0	0	0	103,943	103,943	Permit fees	Position held vacant as part of

	Specifications																departmental savings plan
9	Engineer 2	001021	6/9/2008		No	59,632	20,713	80,345	0	0	0	80,345	80,345	Stormwater Fees			Pending OSBM approval
10	Professional Engineer	001050	6/9/2008		No	77,685	24,082	101,767	0	0	0	101,767	101,767	Building Better Communities			Pending OSBM approval
11	Public Works Inspector 1	001223	6/16/2008		No	46,372	18,237	64,609	0	0	0	64,609	64,609	Permit Fees			Position held vacant as part of departmental savings plan
12	Executive Secretary	000095	6/30/2008		No	61,100	21,417	82,517	82,517	0	82,517	0	82,517				Held for attrition; position to be deleted next fiscal year
13	Senior Executive Secretary	000094	7/28/2008		No	39,712	14,693	54,405	54,405	0	54,405	0	54,405				Pending OSBM approval
14	Traffic Engineer 2	001095	8/4/2008		No	52,567	19,450	72,017	72,017	0	72,017	0	72,017				Pending OSBM approval
15	Traffic Engineer 2	001095	8/4/2008		No	52,567	19,450	72,017	72,017	0	72,017	0	72,017				Pending OSBM approval
16	Power Systems Technician	006550	8/11/2008	9/2/2010	No	39,558	24,636	64,194	0	0	0	64,194	64,194	Stormwater Fees			Currently in the recruitment process
17	Professional Engineer	001050	9/9/2008		No	77,685	24,082	101,767	0	0	0	101,767	101,767	People's Transportation Plan			Pending OSBM approval
18	PW Hydraulics Mechanic	001100	9/15/2008	9/2/2010	No	31,367	11,616	42,983	42,983	0	42,983	0	42,983				Currently in the recruitment process
19	Public Works Inspector 2	001224	10/6/2008		No	48,772	19,237	68,009	0	0	0	68,009	68,009	Permit Fees			Position held vacant as part of departmental savings plan
20	Road Construction Engineer	001043	10/6/2008		No	52,567	19,450	72,017	0	0	0	72,017	72,017	Permit Fees			Position held vacant as part of departmental savings plan
21	Traffic Signal Technician 1	001237	10/27/2008	9/2/2010	No	39,312	16,921	56,233	56,233	0	56,233	0	56,233				Currently in the recruitment process
22	Causeway Manager	001289	11/21/2008		Yes	41,548	15,373	56,921	0	0	0	56,921	56,921	Rickenbacker Tolls			Position held vacant as part of departmental savings plan
23	Landscape Maintenance Inspector 1	001250	12/2/2008		No	41,002	17,656	58,658	0	0	0	58,658	58,658	Lot clearing			Pending OSBM approval
24	Maintenance Mechanic	006101	12/22/2008		No	31,853	11,785	43,638	0	0	0	43,638	43,638	Stormwater Fees			Pending OSBM approval
25	Administrative Secretary	000094	1/31/2009		No	37,087	13,722	50,809	0	0	0	50,809	50,809	Permit Fees			Position is in the process of being reclassified
26	Personnel Technician	000409	2/3/2009		Yes	28,714	10,624	39,338	39,338	0	39,338	0	39,338				Pending OSBM approval
27	Traffic Engineer 2	001095	2/16/2009		No	52,567	19,450	72,017	72,017	0	72,017	0	72,017				Pending OSBM approval
28	Traffic Engineer 2	001095	2/16/2009		No	52,567	19,450	72,017	72,017	0	72,017	0	72,017				Pending OSBM approval
29	Administrative Officer 2	000812	2/20/2009		No	50,270	18,600	68,870	0	0	0	68,870	68,870	Peoples Transportation Plan			Pending OSBM approval
30	Electrician	006510	2/28/2009	9/2/2010	No	43,559	16,117	59,676	59,676	0	59,676	0	59,676				Currently in the recruitment process
31	Chief, Traffic Engineering Division	001069	2/28/2009		No	103,010	38,114	141,124	141,124	0	141,124	0	141,124				Pending OSBM approval
32	Engineer 1	001020	3/2/2009		No	50,270	18,600	68,870	0	0	0	68,870	68,870	Reimbursable to fees and projects			Held for attrition; position to be deleted next fiscal

															year
33	PWD Project Inspector 1	001223	3/6/2009		No	46,372	18,237	64,609	0	0	0	64,609	64,609	Permit Fees	Position held vacant as part of departmental savings plan
34	Real Estate Officer	003556	3/6/2009		No	52,714	19,504	72,218	72,218	0	72,218	0	72,218		Held for attrition; position to be deleted next fiscal year
35	Maintenance Mechanic	006101	3/23/2009		No	31,853	11,785	43,638	0	0	0	43,638	43,638	Stormwater Fees	Pending OSBM approval
36	Guard Supervisor	001277	4/3/2009	9/2/2010	No	32,583	14,254	46,837	0	0	0	46,837	46,837	Special Taxing Districts	Currently in the recruitment process
37	Maintenance Repairer	006501	4/6/2009	10/19/2010	No	27,441	10,153	37,594	37,594	0	37,594	0	37,594		Currently in the recruitment process
38	Automotive Equipment Operator 2	006206	4/9/2009		No	35,668	13,868	49,536	0	0	0	49,536	49,536	Stormwater Fees	Position held vacant as part of departmental savings plan
39	Roadway Lighting Technician	006565	4/30/2009	9/2/2010	No	37,400	13,468	50,868	50,868	0	50,868	0	50,868		Currently in the recruitment process
40	Traffic Signal Technician 1	001237	5/3/2009	9/2/2010	No	39,312	16,921	56,233	56,233	0	56,233	0	56,233		Currently in the recruitment process
41	Maintenance Mechanic	006101	5/29/2009		No	31,853	11,785	43,638	0	0	0	43,638	43,638	Stormwater Fees	Position held vacant as part of departmental savings plan
42	Traffic Analyst 2	001091	5/29/2009		No	32,640	12,077	44,717	0	0	0	44,717	44,717	Permit Fees	Pending OSBM approval
43	Senior Professional Engineer	001051	5/31/2009		No	81,158	30,028	111,186	0	0	0	111,186	111,186	Reimbursable to fees and projects	Position held vacant as part of departmental savings plan
44	Public Works Supervisor 3	006048	8/30/2009		No	46,357	17,152	63,509	63,509	0	63,509	0	63,509		Position held vacant as part of departmental savings plan
45	Mosquito Control Supervisor	001253	10/29/2009	9/2/2010	No	44,785	13,436	58,221	58,221	0	58,221	0	58,221		Currently in the recruitment process
46	Roadway Lighting Coordinator	001046	10/31/2009	9/2/2010	No	57,864	17,359	75,223	75,223	0	75,223	0	75,223		Currently in the recruitment process
47	Cadastral Technician	001017	11/20/2009		No	36,490	10,947	47,437	47,437	0	47,437	0	47,437		Position held vacant as part of departmental savings plan
48	Accountant 1	000315	12/4/2009		No	37,878	12,121	49,999	49,999	0	49,999	0	49,999		Position held vacant as part of departmental savings plan
49	Traffic Maintenance Repairer	001242	12/16/2009		No	31,027	9,308	40,335	40,335	0	40,335	0	40,335		Position held vacant as part of departmental savings plan
50	Bridge Operator	006010	12/31/2009	8/26/2010	No	23,459	7,038	30,497	30,497	0	30,497	0	30,497		Currently in the recruitment process
51	Causeway Equipment Supervisor	001290	12/31/2009		No	52,484	15,745	68,229	0	0	0	68,229	68,229	Rickenbacker Tolls	Position held vacant as part of departmental savings plan
52	Cadastral Technician	001017	12/31/2009		No	36,490	10,947	47,437	47,437	0	47,437	0	47,437		Position held for pipeline placement
53	Sprayer	006044	12/31/2009	10/19/2010	No	38,131	11,439	49,570	0	0	0	49,570	49,570	Stormwater Fees	Currently in the recruitment process

54	Training Specialist 3	000424	12/31/2009		No	50,270	15,081	65,351	65,351	0	65,351	0	65,351		Position held vacant as part of departmental savings plan
55	Mosquito Control Inspector	001252	1/31/2010		No	27,193	8,702	35,895	35,895	0	35,895	0	35,895		Position held vacant as part of departmental savings plan
56	Traffic Engineer 1	001094	1/31/2010		No	50,270	16,087	66,357	66,357	0	66,357	0	66,357		Position held vacant as part of departmental savings plan
57	NEAT Specialist	001030	2/15/2010		No	29,682	9,498	39,180	39,180	0	39,180	0	39,180		Position held vacant as part of departmental savings plan
58	Toll Collector	001286	2/28/2010		No	23,513	7,524	31,037	0	0	0	31,037	31,037	Rickenbacker Tolls	Position held vacant as part of departmental savings plan
59	Automotive Equipment Operator 1	006205	3/25/2010		No	27,527	8,809	36,336	36,336	0	36,336	0	36,336		Held for attrition; position to be deleted next fiscal year
60	Road and Bridge Maintenance Superintendent	001039	3/29/2010		No	58,900	18,848	77,748	77,748	0	77,748	0	77,748		Position held vacant as part of departmental savings plan
61	Sprayer Helper	006043	3/30/2010		No	28,527	9,129	37,656	0	0	0	37,656	37,656	Stormwater Fees	Position held vacant as part of departmental savings plan
62	Traffic Control Center Engineer	001098	4/5/2010		No	72,178	22,375	94,553	94,553	0	94,553	0	94,553		Position held vacant as part of departmental savings plan
63	Mosquito Control Inspector	001252	4/18/2010		No	27,193	8,430	35,623	35,623	0	35,623	0	35,623		Held for attrition; position to be deleted next fiscal year
64	Word Processing Operator 2	000052	4/23/2010		No	28,208	8,744	36,952	0	0	0	36,952	36,952	Special Taxing Districts	Position is in the process of being reclassified
65	Cadastral Technician	001017	4/30/2010		No	36,490	11,312	47,802	0	0	0	47,802	47,802	Special Taxing Districts	Position held vacant as part of departmental savings plan
66	Title Analyst	001228	4/30/2010		No	38,028	11,789	49,817	49,817	0	49,817	0	49,817		Position held vacant as part of departmental savings plan
67	Automotive Equipment Operator 2	006206	5/10/2010		No	35,668	13,868	49,536	0	0	0	49,536	49,536	Stormwater Fees	Position held vacant as part of departmental savings plan
68	Mosquito Control Inspector	001252	5/30/2010		No	27,193	8,430	35,623	35,623	0	35,623	0	35,623		Held for attrition; position to be deleted next fiscal year
69	Mosquito Control Inspector	001252	5/30/2010	9/2/2010	No	27,193	8,430	35,623	35,623	0	35,623	0	35,623		Currently in the recruitment process
70	Mosquito Control Pilot/Inspector	001256	5/30/2010	9/2/2010	No	47,136	14,612	61,748	61,748	0	61,748	0	61,748		Currently in the recruitment process
71	NEAT Specialist	001030	6/2/2010		No	29,682	9,201	38,883	38,883	0	38,883	0	38,883		Position held vacant as part of departmental savings plan
72	Road Construction Cost Estimator	001040	6/14/2010		No	38,004	11,781	49,785	0	0	0	49,785	49,785	Permit Fees	Position held vacant as part of departmental savings plan

73	Administrative Secretary	000094	6/30/2010		No	31,218	9,678	40,896	40,896	0	40,896	0	40,896		Position held vacant as part of departmental savings plan
74	Semi-Skilled Laborer	006035	8/27/2010		No	24,437	6,109	30,546	0	0	0	30,546	30,546	Rickenbacker Causeway	Pending OSBM approval
75	Traffic Signal Construction Inspector	001235	9/20/2010	9/25/2010	No	54,459	13,615	68,074	68,074	0	68,074	0	68,074		Currently in the recruitment process
76	Automotive Equipment Operator 2	006206	9/27/2010		No	35,668	13,868	49,536	0	0	0	49,536	49,536	Stormwater Utilities	Pending OSBM approval
77	Engineering Drafter 2	001003	9/30/2010		No	33,759	8,439	42,198	0	0	0	42,198	42,198	Capital Project Funding	Pending OSBM approval

# Long Term Vacant Positions Report

Quarter Ending Thursday, September 30, 2010 (Fourth Quarter of FY 2009-10)

Solid Waste Management - Department Summary	
Total Number of Positions in FY2009-10	1,012
Total vacant positions remaining at the end of this quarter	57
Number of long term vacant positions filled during this quarter	1
Number of long term vacant positions remaining at the end of this quarter	8

Solid Waste Management - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	1
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	1
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Solid Waste Management

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Job Opening Approval Date	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Special Projects Administrator 1	000831	8/21/2009	10/9/2009		63,428	23,992	87,420	0	0	0	87,420	87,420	Collections 50% Disposal 50%	Position needed to cover for employee on Medical Leave
2	Deputy Director, SWM	006397	5/14/2010	5/14/2010	7/26/2010	119,579	33,988	153,567	0	0	0	153,567	153,567	Collections 50% Disposal 50%	The incumbent SWM Deputy Director for Operations, is planning to retire in near future.

## Solid Waste Management

All Full-Time Positions that were vacant on Thursday, September 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Waste Collector	006208	6/1/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
2	Waste Collector	006208	6/1/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
3	Waste Collector	006208	6/1/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
4	Waste Collector	006208	7/31/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
5	Waste Collector	006208	8/31/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
6	Waste Collector	006208	9/28/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
7	Waste Collector	006208	9/28/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
8	Waste Attendant 2	006309	9/28/2009	10/5/2009	No	29,362	17,927	47,289	0	0	0	47,289	47,289	Collections	Position held vacant as part of departmental

															savings plan
9	Waste Collector	006208	10/5/2009	12/29/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
10	Waste Collector	006208	12/24/2009	12/29/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
11	Waste Collector	006208	12/28/2009	12/29/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
12	Waste Collector	006208	1/29/2010	2/26/2010	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
13	Waste Supervisor 1	009269	1/31/2010	2/26/2010	No	53,814	22,280	76,094	0	0	0	76,094	76,094	Collections	Position held vacant as part of departmental savings plan
14	Waste Truck Driver	006215	2/5/2010	2/26/2010	No	38,970	19,638	58,608	0	0	0	58,608	58,608	Collections	Currently in the recruitment process
15	Waste Attendant 1	006308	3/26/2010	7/9/2010	Yes	23,010	16,796	39,806	0	0	0	39,806	39,806	Collections	Currently in the recruitment process
16	Maintenance Repairer	006501	3/29/2010		No	32,136	18,421	50,557	0	0	0	50,557	50,557	50% Collection; 50% Disposal	Position held vacant as part of departmental savings plan
17	Trash Truck Driver 2	006211	3/31/2010	7/9/2010	No	39,656	19,760	59,416	0	0	0	59,416	59,416	Disposal	Position held for pipeline placement
18	Waste Radio Operator	006305	4/5/2010	7/9/2010	No	27,073	17,520	44,593	0	0	0	44,593	44,593	Collections	Position held for pipeline placement
19	Waste Attendant 1	006308	4/5/2010		No	23,010	16,796	39,806	0	0	0	39,806	39,806	Collections	Position held vacant as part of departmental savings plan
20	Waste Attendant 1	006308	4/21/2010		No	23,010	16,796	39,806	0	0	0	39,806	39,806	Collections	Position held vacant as part of departmental savings plan
21	Trash Truck Driver 2	006211	4/30/2010	7/9/2010	No	39,656	19,760	59,416	0	0	0	59,416	59,416	Disposal	Position held for pipeline placement
22	Waste Enforcement Officer 1	006328	4/30/2010		No	34,687	18,875	53,562	0	0	0	53,562	53,562	Disposal	Position held for pipeline placement
23	Construction Manager 2	006611	5/15/2010		No	80,817	27,087	107,904	0	0	0	107,904	107,904	50% Collection; 50% Disposal	Position held vacant as part of departmental savings plan
24	Waste Collector	006208	5/17/2010		No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Vacant due to natural attrition
25	Waste Collector	006208	5/24/2010		No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Vacant due to natural attrition
26	Waste Collector	006208	5/24/2010		No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Vacant due to natural attrition
27	Waste Attendant 1	006308	5/24/2010		No	23,010	16,796	39,806	0	0	0	39,806	39,806	Collections	Position held vacant as part of departmental savings plan
28	Waste Attendant 1	006308	5/24/2010		No	23,010	16,796	39,806	0	0	0	39,806	39,806	Collections	Position held vacant as part of departmental savings plan
29	Trash Truck Driver 2	006211	5/31/2010	7/9/2010	No	39,656	19,760	59,416	0	0	0	59,416	59,416	Disposal	Position held for pipeline placement
30	Waste Plant Mechanic	006537	5/31/2010	7/9/2010	No	34,521	18,846	53,367	0	0	0	53,367	53,367	50% Collection; 50% Disposal	Vacant due to natural attrition
31	Environmental	006361	6/7/2010	7/9/2010	Yes	32,306	18,451	50,757	0	0	0	50,757	50,757	50% Collection;	Vacant due to

	Technician 2													50% Disposal	natural attrition
32	Trash Truck Driver 2	006211	6/14/2010	7/9/2010	No	39,656	19,760	59,416	0	0	0	59,416	59,416	Disposal	Position held for pipeline placement
33	Waste Truck Driver	006215	6/25/2010	7/9/2010	No	38,970	19,638	58,608	0	0	0	58,608	58,608	Collections	Currently in the recruitment process
34	Clerk 4	000013	6/30/2010		No	38,837	19,614	58,451	0	0	0	58,451	58,451	Disposal	Position held vacant as part of departmental savings plan
35	Waste Equipment Operator	006213	7/6/2010	7/9/2010	No	42,399	20,248	62,647	0	0	0	62,647	62,647	Disposal	Position held for pipeline placement
36	Environmental Technician 2	006361	7/6/2010	7/9/2010	Yes	32,306	18,451	50,757	0	0	0	50,757	50,757	50% Collection; 50% Disposal	Currently in the recruitment process
37	Waste Truck Driver	006215	7/16/2010	7/9/2010	No	38,970	19,638	58,608	0	0	0	58,608	58,608	Collections	Currently in the recruitment process
38	Trash Truck Driver 1	006209	7/31/2010		No	36,892	19,268	56,160	0	0	0	56,160	56,160	Collections	Vacant due to natural attrition
39	Trash Truck Driver 1	006209	7/31/2010		No	36,892	19,268	56,160	0	0	0	56,160	56,160	Collections	Vacant due to natural attrition
40	Waste Scale Operator	006312	8/2/2010		No	24,282	17,023	41,305	0	0	0	41,305	41,305	Disposal	Vacant due to natural attrition
41	Waste Truck Driver	006215	8/9/2010		No	38,970	19,638	58,608	0	0	0	58,608	58,608	Collections	Vacant due to natural attrition
42	Executive Secretary	000095	8/23/2010		Yes	43,552	20,453	64,005	0	0	0	64,005	64,005	50% Collection; 50% Disposal	Vacant due to natural attrition
43	Trash Truck Driver 1	006209	8/23/2010		No	36,892	19,268	56,160	0	0	0	56,160	56,160	Collections	Vacant due to natural attrition
44	Trash Truck Driver 1	006209	9/27/2010		No	36,892	19,268	56,160	0	0	0	56,160	56,160	Disposal	Vacant due to natural attrition
45	Trash Truck Driver 2	006211	9/27/2010		No	39,656	19,760	59,416	0	0	0	59,416	59,416	Disposal	Vacant due to natural attrition
46	Trash Truck Driver 2	006211	9/27/2010		No	39,656	19,760	59,416	0	0	0	59,416	59,416	Disposal	Vacant due to natural attrition
47	Waste Collector	006208	9/27/2010		No	31,440	18,297	49,737	0	0	0	48,737	48,737	Collections	Position held vacant as part of departmental savings plan
48	Waste Collector	006208	9/27/2010		No	31,440	18,297	49,737	0	0	0	48,737	48,737	Collections	Vacant due to natural attrition
49	Waste Attendant 1	006308	9/27/2010		Yes	23,010	16,796	39,806	0	0	0	39,806	39,806	Collections	Vacant due to natural attrition
50	Waste Attendant 1	006308	9/27/2010		Yes	23,010	16,796	39,806	0	0	0	39,806	39,806	Collections	Vacant due to natural attrition
51	Waste Attendant 1	006308	9/27/2010		Yes	23,010	16,796	39,806	0	0	0	39,806	39,806	Collections	Vacant due to natural attrition
52	Waste Attendant 1	006308	9/27/2010		Yes	23,010	16,796	39,806	0	0	0	39,806	39,806	Collections	Vacant due to natural attrition
53	Waste Attendant 1	006308	9/27/2010		Yes	23,010	16,796	39,806	0	0	0	39,806	39,806	Collections	Vacant due to natural attrition
54	Waste Attendant 1	006308	9/27/2010		Yes	23,010	16,796	39,806	0	0	0	39,806	39,806	Collections	Vacant due to natural attrition
55	Solid Waste Landfill Superintendent	006347	9/27/2010		No	66,766	24,586	91,352	0	0	0	91,352	91,352	Disposal	Vacant due to natural attrition
56	Trash Crane Operator	006212	9/30/2010		No	42,350	20,239	62,589	0	0	0	62,589	62,589	Collections	Vacant due to natural attrition
57	Waste Scale Operator	006312	9/30/2010		No	24,282	17,023	41,305	0	0	0	41,305	41,305	Disposal	Position held vacant as part of departmental savings plan

# Long Term Vacant Positions Report

Quarter Ending Thursday, September 30, 2010 (Fourth Quarter of FY 2009-10)

Water and Sewer - Department Summary	
Total Number of Positions in FY2009-10	2,817
Total vacant positions remaining at the end of this quarter	341
Number of long term vacant positions filled during this quarter	17
Number of long term vacant positions remaining at the end of this quarter	36

Water and Sewer - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Water and Sewer

No new positions (overage) added during FY 2009-10

## Water and Sewer

All Full-Time Positions that were vacant on Thursday, September 30, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	W&S Instrument Technician	005850	10/1/2006		No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Difficulty in recruiting qualified candidates
2	W&S Instrument Technician	005850	10/1/2006		No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Difficulty in recruiting qualified candidates
3	W&S Treatment Plant Operator 2	005853	4/9/2007		No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Difficulty in recruiting qualified candidates
4	W&S Power Plant Operator 1	005842	12/31/2007		No	33,150	11,602	44,752	0	0	0	44,752	44,752	Water and Sewer Revenue Funds	Difficulty in recruiting qualified candidates
5	W&S Maintenance Repairer	005803	2/25/2008		No	29,741	10,409	40,150	0	0	0	40,150	40,150	Water and Sewer Revenue Funds	Position in the process of being advertised
6	W&S Automotive Equipment Operator 2	005828	3/17/2008		No	32,251	11,288	43,539	0	0	0	43,539	43,539	Water and Sewer Revenue Funds	Difficulty in recruiting qualified candidates
7	W&S Plant Electrician	005840	4/21/2008		No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
8	W&S Treatment Plant Operator 2	005853	5/31/2008		No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Difficulty in recruiting qualified candidates
9	W&S Plant Electrical Supervisor	005966	6/26/2008		No	65,806	23,032	88,838	0	0	0	88,838	88,838	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
10	W&S Power Plant Operator 1	005842	7/3/2008		No	33,150	11,602	44,752	0	0	0	44,752	44,752	Water and Sewer Revenue Funds	Currently in the interview process
11	W&S Plant Electrical Supervisor	005966	7/31/2008		No	65,807	23,032	88,839	0	0	0	88,839	88,839	Water and Sewer Revenue Funds	Position is in the process of being reclassified
12	Professional Engineer	001050	12/8/2008		No	73,009	25,553	98,562	0	0	0	98,562	98,562	Water and Sewer	Held for attrition; position to be

13	W&S Maintenance Repairer	005803	12/29/2008
14	Customer Service Supervisor 1	005904	1/12/2009
15	W&S Maintenance Repairer	005803	1/30/2009
16	W&S Contracts Compliance Specialist	005914	1/31/2009
17	W&S Maintenance Repairer	005803	2/23/2009
18	W&S Lime Production Plant Operator 1	005860	3/23/2009
19	W&S Automotive Equipment Operator 1	005827	4/27/2009
20	Manager, W&S Contracts Management	005955	4/30/2009
21	Accountant 2	000316	5/30/2009
22	W&S Treatment Plant Operator 2	005853	6/18/2009
23	Engineer 3	001022	6/30/2009
24	W&S Plant Electrician	005840	7/10/2009
25	W&S Business Process Supervisor	005909	7/15/2009
26	W&S Plant Electrician	005840	7/15/2009
27	W&S Heavy Equipment Operator	005830	7/17/2009
28	W&S Maintenance Repairer	005803	7/31/2009
29	W&S Semi-Skilled Laborer	005802	8/24/2009

										Revenue Funds	deleted next fiscal year
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position in the process of being advertised	
No	45,558	15,945	61,503	0	0	0	61,503	61,503	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position in the process of being advertised	
No	45,558	15,945	61,503	0	0	0	61,503	61,503	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position in the process of being advertised	
No	32,301	11,305	43,606	0	0	0	43,606	43,606	Water and Sewer Revenue Funds	Currently in the interview process	
No	29,673	10,385	40,058	0	0	0	40,058	40,058	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
No	73,010	25,553	98,563	0	0	0	98,563	98,563	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
No	52,714	18,449	71,163	0	0	0	71,163	71,163	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Difficulty in recruiting qualified candidates	
No	73,486	25,720	99,206	0	0	0	99,206	99,206	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process	
No	55,159	19,305	74,464	0	0	0	74,464	74,464	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position in the process of being advertised	
No	36,582	12,803	49,385	0	0	0	49,385	49,385	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	

30	Computer Technician 2	001827	8/31/2009
31	Assistant W&S Superintendent	005605	8/31/2009
32	W&S Semi-Skilled Laborer	005802	9/8/2009
33	Engineering Survey Technician Supervisor	001012	9/18/2009
34	W&S Account Clerk	005728	9/30/2009
35	W&S Semi-Skilled Laborer	005802	9/30/2009
36	W&S Instrument Technician	005850	9/30/2009
37	W&S Security Supervisor	005590	10/1/2009
38	W&S Data Entry Specialist 1	005775	10/1/2009
39	Network Manager 2	001833	10/1/2009
40	Senior Systems Analyst/Programmer	001845	10/1/2009
41	W&S Systems Analyst/Programmer 2	005786	10/1/2009
42	W&S Business Process Senior Specialist	005741	10/1/2009
43	W&S Communications Support Specialist	005751	10/1/2009
44	W&S Communications Support Specialist	005751	10/1/2009
45	W&S Communications Support Specialist	005751	10/1/2009
46	Engineer 1	001020	10/1/2009
47	Engineer 2	001021	10/1/2009

No	45,823	16,038	61,861	0	0	0	61,861	61,861	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year
No	73,010	25,553	98,563	0	0	0	98,563	98,563	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	40,931	14,326	55,257	0	0	0	55,257	55,257	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year
No	29,400	10,289	39,689	0	0	0	39,689	39,689	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	57,790	20,226	78,016	0	0	0	78,016	78,016	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	27,184	9,514	36,698	0	0	0	36,698	36,698	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	72,167	25,258	97,425	0	0	0	97,425	97,425	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year
No	72,167	25,258	97,425	0	0	0	97,425	97,425	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year
No	63,222	22,127	85,349	0	0	0	85,349	85,349	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year
No	50,270	17,594	67,864	0	0	0	67,864	67,864	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year
No	35,375	12,381	47,756	0	0	0	47,756	47,756	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year
No	35,375	12,381	47,756	0	0	0	47,756	47,756	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	35,375	12,381	47,756	0	0	0	47,756	47,756	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	55,159	19,305	74,464	0	0	0	74,464	74,464	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year
No	60,831	21,291	82,122	0	0	0	82,122	82,122	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year
									Water and	Held for attrition;



	Repairer		
67	W&S Maintenance Repairer	005803	10/1/2009
68	W&S Maintenance Repairer	005803	10/1/2009
69	W&S Maintenance Repairer	005803	10/1/2009
70	W&S Heavy Equipment Operator	005830	10/1/2009
71	W&S Pipefitter	005848	10/1/2009
72	W&S Structural Maintenance Worker	005872	10/1/2009
73	W&S Laboratory Technician 1	005762	10/1/2009
74	W&S Laboratory Technician 1	005762	10/1/2009
75	W&S Laboratory Technician 1	005762	10/1/2009
76	W&S Environmental Chemist 1	009260	10/1/2009
77	W&S Environmental Chemist 1	009260	10/1/2009
78	W&S Environmental Chemist 1	009260	10/1/2009
79	W&S Environmental Chemist 1	009260	10/1/2009
80	W&S Environmental Chemist 2	009261	10/1/2009
81	Network Manager 1	001832	10/1/2009
82	W&S Systems Analyst/Programmer 1	005785	10/1/2009
83	W&S Plant Electrician	005840	10/1/2009
84	W&S Plant Electrician	005840	10/1/2009

										Revenue Funds	departmental savings plan
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	36,582	12,803	49,385	0	0	0	49,385	49,385	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	36,218	12,676	48,894	0	0	0	48,894	48,894	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	41,519	14,531	56,050	0	0	0	56,050	56,050	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	32,305	11,307	43,612	0	0	0	43,612	43,612	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	32,305	11,307	43,612	0	0	0	43,612	43,612	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	32,305	11,307	43,612	0	0	0	43,612	43,612	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	46,030	16,110	62,140	0	0	0	62,140	62,140	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	46,030	16,110	62,140	0	0	0	62,140	62,140	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	46,030	16,110	62,140	0	0	0	62,140	62,140	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	46,030	16,110	62,140	0	0	0	62,140	62,140	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	53,220	18,627	71,847	0	0	0	71,847	71,847	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	63,308	22,157	85,465	0	0	0	85,465	85,465	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	57,784	20,224	78,008	0	0	0	78,008	78,008	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	

														Funds	savings plan
85	W&S Plant Electrician	005840	10/1/2009	No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
86	W&S Plant Electrician	005840	10/1/2009	No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
87	W&S Plant Electrician	005840	10/1/2009	No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
88	W&S Plant Electrician	005840	10/1/2009	No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
89	W&S Plant Electrical Supervisor	005966	10/1/2009	No	65,806	23,032	88,838	0	0	0	88,838	88,838	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
90	Assistant W&S Superintendent	005605	10/1/2009	No	69,359	24,275	93,634	0	0	0	93,634	93,634	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
91	W&S Maintenance Repairer	005803	10/1/2009	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
92	W&S Maintenance Repairer	005803	10/1/2009	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
93	W&S Maintenance Repairer	005803	10/1/2009	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
94	W&S Maintenance Repairer	005803	10/1/2009	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
95	W&S Maintenance Mechanic	005804	10/1/2009	No	34,521	12,082	46,603	0	0	0	46,603	46,603	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
96	W&S Maintenance Mechanic	005804	10/1/2009	No	34,521	12,082	46,603	0	0	0	46,603	46,603	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
97	W&S Maintenance Mechanic	005804	10/1/2009	No	34,521	12,082	46,603	0	0	0	46,603	46,603	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
98	W&S Maintenance Mechanic	005804	10/1/2009	No	34,521	12,082	46,603	0	0	0	46,603	46,603	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
99	W&S Plant Electrician	005840	10/1/2009	No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
100	W&S Plant Electrician	005840	10/1/2009	No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
101	W&S Plant Electrician	005840	10/1/2009	No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
102	W&S Plant Electrician	005840	10/1/2009	No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	





	Repairer		
140	W&S Maintenance Repairer	005803	10/1/2009
141	W&S Heavy Equipment Operator	005830	10/1/2009
142	W&S Heavy Equipment Operator	005830	10/1/2009
143	W&S Pipefitter	005848	10/1/2009
144	W&S Pipefitter	005848	10/1/2009
145	W&S Flow Meter Technician	005858	10/1/2009
146	W&S TV Technician 1	005864	10/1/2009
147	W&S TV Technician 2	005865	10/1/2009
148	W&S Semi-Skilled Laborer	005802	10/1/2009
149	W&S Plant Electrician	005840	10/1/2009
150	W&S Plant Electrician	005840	10/1/2009
151	W&S Plant Electrician	005840	10/1/2009
152	W&S Plant Electrician	005840	10/1/2009
153	W&S Plant Electrician	005840	10/1/2009
154	W&S Plant Electrician	005840	10/1/2009
155	W&S Plant Electrician	005840	10/1/2009
156	W&S Plant Electrician	005840	10/1/2009
157	W&S Plant Diesel Mechanic	005844	10/1/2009

										Revenue Funds	departmental savings plan
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	36,582	12,803	49,385	0	0	0	49,385	49,385	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	36,582	12,803	49,385	0	0	0	49,385	49,385	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	36,218	12,676	48,894	0	0	0	48,894	48,894	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	36,218	12,676	48,894	0	0	0	48,894	48,894	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	32,130	11,245	43,375	0	0	0	43,375	43,375	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	32,130	11,245	43,375	0	0	0	43,375	43,375	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	36,483	12,769	49,252	0	0	0	49,252	49,252	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue	Position held vacant as part of departmental	

														Funds	savings plan
158	W&S Plant Diesel Mechanic	005844	10/1/2009	No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
159	W&S Instrument Technician	005850	10/1/2009	No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
160	W&S Instrument Technician	005850	10/1/2009	No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
161	W&S Instrument Technician	005850	10/1/2009	No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
162	W&S Instrument Technician	005850	10/1/2009	No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
163	W&S Instrument Technician	005850	10/1/2009	No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
164	W&S Treatment Plant Operator 1	005852	10/1/2009	No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
165	W&S Treatment Plant Operator 1	005852	10/1/2009	No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
166	W&S Treatment Plant Operator 1	005852	10/1/2009	No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
167	W&S Treatment Plant Operator 1	005852	10/1/2009	No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
168	W&S Treatment Plant Operator 1	005852	10/1/2009	No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
169	W&S Treatment Plant Operator 1	005852	10/1/2009	No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
170	W&S Treatment Plant Operator 2	005853	10/1/2009	No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
171	W&S Treatment Plant Operator 2	005853	10/1/2009	No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
172	W&S Treatment Plant Operator 2	005853	10/1/2009	No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
173	W&S Treatment Plant Operator 2	005853	10/1/2009	No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
174	W&S Treatment Plant Operator 2	005853	10/1/2009	No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
175	W&S Treatment Plant Operator 2	005853	10/1/2009	No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	



194	W&S Automotive Equipment Operator 2	005828	12/31/2009
195	Professional Engineer	001050	12/31/2009
196	W&S Plant Mechanic	005846	1/29/2010
197	W&S Construction Projects Supervisor 1	005579	1/31/2010
198	W&S Lime Production Plant Operator 1	005860	1/31/2010
199	W&S Semi-Skilled Laborer	005802	1/31/2010
200	W&S Plant Mechanic	005846	1/31/2010
201	W&S Treatment Plant Operator 1	005852	2/2/2010
202	W&S Semi-Skilled Laborer	005802	2/2/2010
203	W&S Maintenance Mechanic	005804	2/3/2010
204	W&S Plant Mechanic	005846	2/3/2010
205	W&S Maintenance Mechanic	005804	2/3/2010
206	W&S Maintenance Repairer	005803	2/5/2010
207	Chief W&S Quality Assurance/Performance Auditing	009434	2/8/2010
208	W&S Maintenance Repairer	005803	2/8/2010
209	Network Manager 1	001832	2/10/2010
210	W&S Customer Service Representative 1	005748	2/15/2010
211	W&S Communications Support Specialist	005751	2/15/2010
212	Treatment Plant	005555	2/21/2010

No	32,251	11,288	43,539	0	0	0	43,539	43,539	Sewer Revenue Funds	Vacant due to natural attrition
No	73,009	25,553	98,562	0	0	0	98,562	98,562	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	66,765	23,367	90,132	0	0	0	90,132	90,132	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year
No	32,301	11,305	43,606	0	0	0	43,606	43,606	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Pending selection of qualified candidate
No	34,521	12,082	46,603	0	0	0	46,603	46,603	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	34,521	12,082	46,603	0	0	0	46,603	46,603	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	83,343	29,170	112,513	0	0	0	112,513	112,513	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	63,308	22,157	85,465	0	0	0	85,465	85,465	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year
No	32,301	11,305	43,606	0	0	0	43,606	43,606	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year
No	35,375	12,381	47,756	0	0	0	47,756	47,756	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	57,070	19,974	77,044	0	0	0	77,044	77,044	Water and Sewer	Vacant due to

	Supervisor		
213	W&S Plant Electrician	005840	2/22/2010
214	W&S Plant Electrician	005840	2/22/2010
215	W&S Service Technician 2	005838	2/26/2010
216	W&S Power Plant Operator 1	005842	2/26/2010
217	W&S Maintenance Repairer	005803	2/28/2010
218	Assistant W&S Director	005984	2/28/2010
219	Lime Production Plant Supervisor	005559	2/28/2010
220	Assistant Director W&S Quality Assurance & Performance Auditing	009352	2/28/2010
221	W&S Semi-Skilled Laborer	005802	3/1/2010
222	W&S Semi-Skilled Laborer	005802	3/1/2010
223	W&S Semi-Skilled Laborer	005802	3/1/2010
224	W&S Automotive Equipment Operator 1	005827	3/3/2010
225	W&S Septic Waste Attendant	009458	3/8/2010
226	Engineer 2	001021	3/12/2010
227	W&S Automotive Equipment Operator 1	005827	3/22/2010
228	W&S Leak Detection Equipment Specialist	005851	3/25/2010
229	W&S Semi-Skilled Laborer	005802	3/29/2010
230	W&S Instrument Technician Supervisor	005546	3/31/2010

										Revenue Funds	natural attrition
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	36,218	12,676	48,894	0	0	0	48,894	48,894	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
No	33,150	11,602	44,752	0	0	0	44,752	44,752	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	29,741	10,409	40,150	0	0	0	40,150	40,150	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	119,851	41,948	161,799	0	0	0	161,799	161,799	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	43,732	15,306	59,038	0	0	0	59,038	59,038	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
No	103,244	36,135	139,379	0	0	0	139,379	139,379	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	29,673	10,385	40,058	0	0	0	40,058	40,058	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
No	28,250	9,887	38,137	0	0	0	38,137	38,137	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	60,831	21,291	82,122	0	0	0	82,122	82,122	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
No	29,673	10,385	40,058	0	0	0	40,058	40,058	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
No	39,743	13,910	53,653	0	0	0	53,653	53,653	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	65,807	23,032	88,839	0	0	0	88,839	88,839	Water and Sewer Revenue	Held for attrition; position to be deleted next fiscal	

														Funds	year
231	W&S Meter Reader	005770	3/31/2010	No	30,168	10,558	40,726	0	0	0	40,726	40,726	Water and Sewer Revenue Funds	Vacant due to natural attrition	
232	Administrative Officer 2	000811	4/5/2010	No	45,558	15,945	61,503	0	0	0	61,503	61,503	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
233	W&S Cadastral Technician	005665	4/5/2010	No	39,563	13,847	53,410	0	0	0	53,410	53,410	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
234	W&S Semi-Skilled Laborer	005802	4/5/2010	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
235	W&S Backflow Enforcement Specialist	005822	4/5/2010	No	41,519	14,531	56,050	0	0	0	56,050	56,050	Water and Sewer Revenue Funds	Vacant due to natural attrition	
236	W&S Water Meter Repairer	005834	4/5/2010	No	34,502	12,075	46,577	0	0	0	46,577	46,577	Water and Sewer Revenue Funds	Vacant due to natural attrition	
237	W&S Plant Electrician	005840	4/6/2010	No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
238	Engineering Survey Technician Supervisor	001012	4/7/2010	No	40,931	14,325	55,256	0	0	0	55,256	55,256	Water and Sewer Revenue Funds	Vacant due to natural attrition	
239	W&S Systems Analyst/Programmer 1	005785	4/7/2010	No	57,784	20,224	78,008	0	0	0	78,008	78,008	Water and Sewer Revenue Funds	Vacant due to natural attrition	
240	W&S Plant Mechanic	005846	4/8/2010	No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Vacant due to natural attrition	
241	W&S Semi-Skilled Laborer	005802	4/19/2010	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Vacant due to natural attrition	
242	W&S Semi-Skilled Laborer	005802	4/19/2010	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Vacant due to natural attrition	
243	W&S Maintenance Repairer	005803	4/19/2010	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
244	W&S Maintenance Repairer	005803	4/19/2010	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Vacant due to natural attrition	
245	W&S Heavy Equipment Operator	005830	4/19/2010	No	36,582	12,803	49,385	0	0	0	49,385	49,385	Water and Sewer Revenue Funds	Vacant due to natural attrition	
246	W&S Geo-Data Collection & Mapping Technician	009282	4/20/2010	No	30,171	10,560	40,731	0	0	0	40,731	40,731	Water and Sewer Revenue Funds	Vacant due to natural attrition	
247	W&S Lime Production Plant Operator 2	005861	4/26/2010	No	36,572	12,800	49,372	0	0	0	49,372	49,372	Water and Sewer Revenue Funds	Vacant due to natural attrition	
248	W&S Paralegal Collections Specialist	005739	4/29/2010	No	40,545	14,190	54,735	0	0	0	54,735	54,735	Water and Sewer Revenue Funds	Vacant due to natural attrition	



267	W&S Treatment Plant Operator 2	005853	5/17/2010
268	W&S Treatment Plant Operator 2	005853	5/17/2010
269	W&S Treatment Plant Operator 2	005853	5/17/2010
270	Duplicating Equipment Operator	001280	5/17/2010
271	W&S Maintenance Repairer	005803	5/24/2010
272	W&S Maintenance Mechanic	005804	5/24/2010
273	W&S Secretary	005719	5/28/2010
274	W&S Maintenance Mechanic	005804	5/28/2010
275	W&S Instrument Technician	005850	5/28/2010
276	W&S Geo-Data Collection & Mapping Technician	009282	5/30/2010
277	W&S Semi-Skilled Laborer	005802	5/31/2010
278	W&S Semi-Skilled Laborer	005802	5/31/2010
279	W&S Maintenance Repairer	005803	5/31/2010
280	W&S Maintenance Repairer	005803	5/31/2010
281	W&S Semi-Skilled Laborer	005802	5/31/2010
282	W&S Customer Service Representative 2	005749	5/31/2010
283	W&S Customer Service Representative 2	005749	6/4/2010
284	W&S Maintenance Repairer	005803	6/7/2010
285	W&S Service Technician	005838	6/7/2010

No	50,180	17,563	67,743	0	0	0	67,743	67,743	Sewer Revenue Funds	Vacant due to natural attrition
No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	28,207	9,872	38,079	0	0	0	38,079	38,079	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	34,521	12,082	46,603	0	0	0	46,603	46,603	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	31,537	11,038	42,575	0	0	0	42,575	42,575	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	34,521	12,082	46,603	0	0	0	46,603	46,603	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	30,171	10,560	40,731	0	0	0	40,731	40,731	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	35,375	12,381	47,756	0	0	0	47,756	47,756	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year
No	35,375	12,381	47,756	0	0	0	47,756	47,756	Water & Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	36,229	12,680	48,909	0	0	0	48,909	48,909	Water and Sewer	Vacant due to

	2		
286	W&S Maintenance Mechanic	005804	6/14/2010
287	W&S Structural Maintenance Worker	005872	6/14/2010
288	W&S Semi-Skilled Laborer	005802	6/21/2010
289	Pipefitter Supervisor	005541	6/25/2010
290	W&S Lime Production Plant Operator 1	005860	6/28/2010
291	W&S Lime Production Plant Operator 1	005860	6/28/2010
292	Records Center Supervisor	000230	6/30/2010
293	W&S Cadastral Technician	005665	6/30/2010
294	W&S Cadastral Technician	005665	6/30/2010
295	W&S Plant Electrician	005840	6/30/2010
296	W&S Treatment Plant Operator 2	005853	6/30/2010
297	W&S Projects Inspector 1	005895	6/30/2010
298	W&S Account Clerk	005728	7/1/2010
299	W&S Custodial Worker 1	005736	7/5/2010
300	Professional Engineer	001050	7/7/2010
301	Clerk 3	000012	7/10/2010
302	W&S Meter Reader	005770	7/19/2010
303	W&S Maintenance Repairer	005803	7/19/2010

										Revenue Funds	natural attrition
No	34,521	12,082	46,603	0	0	0	46,603	46,603	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	41,519	14,531	56,050	0	0	0	56,050	56,050	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	49,801	17,430	67,231	0	0	0	67,231	67,231	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	32,301	11,305	43,606	0	0	0	43,606	43,606	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	32,301	11,305	43,606	0	0	0	43,606	43,606	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	39,711	13,899	53,610	0	0	0	53,610	53,610	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	39,563	13,847	53,410	0	0	0	53,410	53,410	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
No	39,563	13,847	53,410	0	0	0	53,410	53,410	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	46,784	16,374	63,158	0	0	0	63,158	63,158	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
No	29,400	10,289	39,689	0	0	0	39,689	39,689	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
No	21,717	7,600	29,317	0	0	0	29,317	29,317	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	73,009	25,553	98,562	0	0	0	98,562	98,562	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
No	28,888	10,110	38,998	0	0	0	38,998	38,998	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
No	30,168	10,558	40,726	0	0	0	40,726	40,726	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Vacant due to natural attrition	

														Funds	
304	Customer Service Supervisor 2	005905	7/23/2010	No	55,159	19,305	74,464	0	0	0	74,464	74,464	Water and Sewer Revenue Funds	Vacant due to natural attrition	
305	W&S Plant Electrician	005840	7/26/2010	No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Vacant due to natural attrition	
306	W&S Projects Inspector 1	005895	7/27/2010	No	46,784	16,374	63,158	0	0	0	63,158	63,158	Water and Sewer Revenue Funds	Vacant due to natural attrition	
307	W&S Semi-Skilled Laborer	005802	7/30/2010	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Vacant due to natural attrition	
308	W&S Plant Electrician	005840	7/31/2010	No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Vacant due to natural attrition	
309	W&S Engineering Drafter 2	005886	7/31/2010	No	36,489	12,771	49,260	0	0	0	49,260	49,260	Water and Sewer Revenue Funds	Vacant due to natural attrition	
310	Clerk 4	000013	8/2/2010	No	35,695	12,493	48,188	0	0	0	48,188	48,188	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
311	W&S Customer Service Representative 2	005749	8/10/2010	No	35,375	12,381	47,756	0	0	0	47,756	47,756	Water and Sewer Revenue Funds	Vacant due to natural attrition	
312	W&S Maintenance Repairer	005803	8/10/2010	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Vacant due to natural attrition	
313	W&S Utility Supply Specialist 1	005755	8/11/2010	No	31,495	11,023	42,518	0	0	0	42,518	42,518	Water and Sewer Revenue Funds	Vacant due to natural attrition	
314	Engineer 2	001021	8/18/2010	No	60,831	21,291	82,122	0	0	0	82,122	82,122	Water and Sewer Revenue Funds	Vacant due to natural attrition	
315	Engineer 1	001020	8/20/2010	No	55,159	19,305	74,464	0	0	0	74,464	74,464	Water and Sewer Revenue Funds	Vacant due to natural attrition	
316	W&S Plant Mechanic	005846	8/20/2010	No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Vacant due to natural attrition	
317	Customer Service Supervisor 1	005904	8/20/2010	No	45,557	15,945	61,502	0	0	0	61,502	61,502	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	
318	W&S Maintenance Repairer	005803	8/23/2010	No	29,741	10,409	40,150	0	0	0	40,150	40,150	Water and Sewer Revenue Funds	Vacant due to natural attrition	
319	W&S Treatment Plant Operator 2	005853	8/25/2010	No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Vacant due to natural attrition	
320	W&S Meter Reader	005770	8/30/2010	No	30,168	10,558	40,726	0	0	0	40,726	40,726	Water and Sewer Revenue Funds	Vacant due to natural attrition	
321	W&S Customer Service Representative 2	005749	8/31/2010	No	35,375	12,381	47,756	0	0	0	47,756	47,756	Water and Sewer Revenue Funds	Held for attrition; position to be deleted next fiscal year	



340	W&S Septic Waste Attendant	009458	9/30/2010	No	28,250	9,887	38,137	0	0	0	38,137	38,137	Sewer Revenue Funds	Vacant due to natural attrition
341	W&S Environmental Chemist 2	009261	9/30/2010	No	53,220	18,627	71,847	0	0	0	71,847	71,847	Water and Sewer Revenue Funds	Vacant due to natural attrition