

RECREATION AND CULTURE

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Cultural Affairs - Department Summary	
Total Number of Positions in FY2009-10	34
Total vacant positions remaining at the end of this quarter	9
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	8

Cultural Affairs - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Cultural Affairs

No new positions (overage) added during FY 2009-10

Cultural Affairs

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Administrative Officer 2	000811	7/14/2008	1/31/2008	No	36,181	14,147	50,328	0	0	0	50,328	50,328	Convention Development Tax funding	Position expected to be filled during the following quarter of the fiscal year
2	Cultural Affairs Project Administrator	008917	7/14/2008	1/31/2008	No	61,896	18,946	80,842	0	0	0	80,842	80,842	Convention Development Tax funding	Position expected to be filled during the following quarter of the fiscal year
3	Administrative Officer 2	000811	10/1/2008		No	24,454	8,743	33,197	0	0	0	33,197	33,197	Convention Development Tax funding	Position expected to be filled during the third quarter of the fiscal year
4	Clerk 4	000013	10/1/2008		No	17,575	6,875	24,450	0	0	0	24,450	24,450	Convention Development Tax funding	Position expected to be filled during the third quarter of the fiscal year
5	Administrative Officer 2	000811	10/1/2008		No	18,842	7,111	25,953	0	0	0	25,953	25,953	Convention Development Tax funding	Position expected to be filled during the third quarter of the fiscal year
6	Cultural Affairs Projects Administrator	008917	10/1/2008		No	61,515	18,875	80,390	0	0	0	80,390	80,390	Convention Development Tax Funding	Position expected to be filled during the third quarter of the fiscal year
7	Administrative Officer 2	000811	10/1/2008		No	38,838	7,398	46,236	0	0	0	46,236	46,236	Convention Development Tax funding	Position expected to be filled during the third quarter of the fiscal year
8	Public Art Project Administrator	008966	10/1/2008		No	66,550	20,615	87,165	0	0	0	87,165	87,165	Proprietary Art Project funding	Position expected to be filled during the following quarter of the fiscal year
9	Cultural Affairs Project Administrator	008917	8/1/2009		No	61,896	18,946	80,842	0	0	0	80,842	80,842	Tourist Development Tax funding	Position expected to be filled during the following quarter of the fiscal year

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Library - Department Summary	
Total Number of Positions in FY2009-10	636
Total vacant positions remaining at the end of this quarter	37
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	4

Library - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Library

No new positions (overage) added during FY 2009-10

Library

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Librarian 2	007152	11/29/2005		No	49,048	15,696	64,744	0	0	0	64,744	64,744	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
2	Librarian 1	007151	10/17/2006		No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
3	Library Assistant 1	007123	10/1/2008		No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
4	Library Assistant 1	007123	10/1/2008		No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
5	Librarian 2	007152	1/31/2009		No	49,048	15,696	64,744	0	0	0	64,744	64,744	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
6	Library Assistant 1	007123	1/31/2009		No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
7	Librarian 1	007151	3/9/2009		No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
8	Library Assistant 2	007124	3/23/2009		No	25,819	8,262	34,081	0	0	0	34,081	34,081	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
9	Librarian 1	007151	3/30/2009		No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
10	Librarian 1	007151	5/18/2009		No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
11	Librarian 1	007151	6/29/2009		No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process

12	Librarian 1	007151	7/13/2009		No	44,772	14,237	59,009	0	0	0	59,009	59,009	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
13	Librarian 1	007151	7/13/2009		No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
14	Librarian 1	007151	7/13/2009		No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
15	Library Assistant 1	007123	7/15/2009		No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
16	Librarian 1	007151	8/7/2009		No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
17	Computer Operator 2	001817	9/30/2009		No	36,488	11,676	48,164	0	0	0	48,164	48,164	Library District	Position held for pipeline placement
18	Library Assistant 3	007125	10/1/2009	12/21/2009	No	27,609	8,835	36,444	0	0	0	36,444	36,444	Library District	Currently in the recruitment process
19	Library Assistant 1	007125	10/1/2009		No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
20	Library Assistant 1	007123	10/1/2009	12/21/2009	No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
21	Librarian 4	007154	10/1/2009	12/21/2009	No	59,261	18,963	78,224	0	0	0	78,224	78,224	Library District	Currently in the interview process
22	Library Assistant 1	007123	10/1/2009	12/21/2009	No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
23	Library Assistant 2	007124	10/1/2009	12/21/2009	No	25,819	8,262	34,081	0	0	0	34,081	34,081	Library District	Currently in the interview process
24	Librarian 1	007151	10/1/2009	12/21/2009	No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Currently in the recruitment process
25	Librarian 1	007151	10/1/2009	12/21/2009	No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Currently in the recruitment process
26	Librarian 1	007151	10/1/2009		No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
27	Library Assistant 2	007124	10/5/2009		No	25,819	8,262	34,081	0	0	0	34,081	34,081	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
28	Circulation Service Supervisor	007126	10/19/2009		No	29,721	9,511	39,232	0	0	0	39,232	39,232	Library District	Position held for pipeline placement
29	Librarian 1	007151	10/28/2009		No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
30	Librarian 1	007151	11/2/2009		No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
31	Library Assistant 1	007123	11/17/2009		No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
32	Library Assistant 2	007124	11/30/2009		No	25,819	8,262	34,081	0	0	0	34,081	34,081	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
33	Library Assistant 1	007123	12/12/2009		No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement

34	Librarian 1	007151	12/19/2009
35	Library Assistant 1	007123	12/22/2009
36	Librarian 2	007152	12/23/2009
37	Librarian 1	007151	12/25/2009

No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
No	49,048	15,696	64,744	0	0	0	64,744	64,744	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Park and Recreation - Department Summary	
Total Number of Positions in FY2009-10	1,154
Total vacant positions remaining at the end of this quarter	86
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	18

Park and Recreation - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Park and Recreation

No new positions (overage) added during FY 2009-10

Park and Recreation

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Tree Trimmer	007250	9/25/2006	7/3/2008	No	30,794	13,198	43,992	0	0	0	43,992	43,992	Special Taxing District	Position held vacant as part of departmental savings plan
2	Tree Trimmer	007250	9/25/2006	7/3/2008	No	30,794	13,198	43,992	0	0	0	43,992	43,992	Special Taxing District	Position held vacant as part of departmental savings plan
3	Park Attendant	007215	9/24/2007	12/5/2007	No	31,727	10,576	42,303	0	0	0	42,303	42,303	Special Taxing District	Position held vacant as part of departmental savings plan
4	Park Attendant	007215	9/24/2007	12/5/2007	No	31,727	10,576	42,303	0	0	0	42,303	42,303	Special Taxing District	Position held vacant as part of departmental savings plan
5	Automotive Equipment Operator 1	006205	9/24/2007	7/3/2008	No	33,000	15,000	48,000	0	0	0	48,000	48,000	Special Taxing District	Position held vacant as part of departmental savings plan
6	Park Attendant	007215	10/22/2007	1/2/2009	No	36,192	12,064	48,256	48,256	0	48,256	0	48,256		Position held for pipeline placement
7	Automotive Equipment Operator 1	006205	2/19/2008	7/3/2008	No	35,120	11,706	46,826	0	0	0	46,826	46,826	Special Taxing District	Position held vacant as part of departmental savings plan
8	Park Attendant	007215	4/1/2008	7/3/2008	No	33,033	14,157	47,190	0	0	0	47,190	47,190	Special Taxing District	Position held vacant as part of departmental savings plan
9	Park Attendant	007215	4/16/2008	7/3/2008	No	29,611	12,691	42,302	0	0	0	42,302	42,302	Special Taxing District	Position held vacant as part of departmental savings plan
10	Park Attendant	007215	4/28/2008	1/2/2009	No	29,611	12,691	42,302	0	0	0	42,302	42,302	Special Taxing District	Position held vacant as part of departmental savings plan
11	Automotive Equipment Operator 1	006205	6/2/2008		No	31,738	17,090	48,828	0	0	0	48,828	48,828	Special Taxing District	Position held vacant as part of departmental savings plan
12	Park Attendant	007215	6/10/2008	8/12/2008	No	29,611	12,691	42,302	0	0	0	42,302	42,302	Special Taxing District	Position held vacant as part of departmental savings plan

																savings plan
13	Park Attendant	007215	6/20/2008	8/12/2008	No	29,611	12,691	42,302	0	0	0	42,302	42,302	Special Taxing District	Position held vacant as part of departmental savings plan	
14	Construction & Renovation Specialist	006424	7/2/2008	8/12/2008	No	57,000	25,000	82,000	0	0	0	82,000	82,000	Capital projects, SNP, QNIP, CORF, Impact Fees, etc.	Position is in the process of being reclassified	
15	Park Attendant	007215	8/29/2008	1/2/2009	No	36,000	15,000	51,000	0	0	0	51,000	51,000	Special Taxing District	Position held vacant as part of departmental savings plan	
16	Park Attendant	007215	11/19/2008	1/27/2009	No	30,400	13,000	43,400	0	0	0	43,400	43,400	Special Taxing District	Position held vacant as part of departmental savings plan	
17	Architect 2	001033	11/30/2008	1/2/2009	No	74,800	32,000	106,800	0	0	0	106,800	106,800	Capital projects SNP, QNIP, CORF, Impact Fees, etc	Position is in the process of being reclassified	
18	Automotive Equipment Operator 1	006205	12/9/2008		No	39,500	16,900	56,400	0	56,400	56,400	0	56,400		Position held for pipeline placement	
19	Park Enforcement Specialist	007222	2/20/2009		No	43,116	18,478	61,594	41,884	19,710	61,594	0	61,594		Position held vacant as part of departmental savings plan	
20	Construction Manager 2	006611	3/20/2009		No	71,253	30,537	101,790	70,235	31,555	101,790	0	101,790		Position is in the process of being reclassified	
21	Guard	006008	3/22/2009		No	13,413	5,749	19,162	19,162	0	19,162	0	19,162		Position held vacant as part of departmental savings plan	
22	Guard	006008	3/22/2009		No	13,413	5,749	19,162	19,162	0	19,162	0	19,162		Position held vacant as part of departmental savings plan	
23	Guard	006008	3/23/2009		No	28,319	12,137	40,456	40,456	0	40,456	0	40,456		Position held vacant as part of departmental savings plan	
24	Park Enforcement Specialist	007222	4/14/2009		No	33,797	14,485	48,282	35,246	13,036	48,282	0	48,282		Position held vacant as part of departmental savings plan	
25	Zookeeper	007401	4/21/2009		No	28,610	12,262	40,872	40,872	0	40,872	0	40,872		Position expected to be filled during the second quarter of the fiscal year	
26	Special Projects Administrator 1	000831	5/3/2009		No	61,825	26,497	88,322	70,658	17,664	88,322	0	88,322		Position held for pipeline placement	
27	Park Enforcement Specialist	007222	5/8/2009		No	33,797	14,485	48,282	35,246	13,036	48,282	0	48,282		Held for attrition; position to be deleted next fiscal year	
28	Park Attendant	007215	5/11/2009		No	30,412	13,034	43,446	0	0	0	43,446	43,446	Special Taxing Districts	Position held vacant as part of departmental savings plan	
29	Park Attendant	007215	5/11/2009		No	30,412	13,034	43,446	0	0	0	43,446	43,446	Special Taxing Districts	Position held vacant as part of departmental savings plan	
30	Landscape Architect 2	007358	6/1/2009		No	81,245	34,819	116,064	0	0	0	116,064	116,064	Capital projects, SNP, QNIP, CORF, Impact Fees, etc.	Position held vacant as part of departmental savings plan	
31	Park Attendant	007215	6/18/2009		No	32,378	13,876	46,254	0	46,254	46,254	0	46,254		Held for attrition; position to be deleted next fiscal year	

32	Recreation Specialist 1	007303	6/28/2009	No	7,808	3,346	11,154	11,154	0	11,154	0	11,154		Position held for pipeline placement
33	Landscape Drafter 2	007257	6/30/2009	No	51,979	22,277	74,256	0	0	0	74,256	74,256	Capital projects, SNP, QNIP, CORF, Impact Fees, etc.	Position held vacant as part of departmental savings plan
34	Park Attendant	007215	6/30/2009	No	34,999	14,999	49,998	33,999	15,999	49,998	0	49,998		Held for attrition; position to be deleted next fiscal year
35	Park & Recreation Manager 2	007321	7/2/2009	No	46,937	20,117	67,054	0	67,054	67,054	0	67,054		Position held for pipeline placement
36	P & R Goulds Center Manager	007324	7/5/2009	No	71,380	30,592	101,972	0	101,972	101,972	0	101,972		Position is in the process of being reclassified
37	Park Attendant	007215	7/14/2009	No	32,378	13,876	46,254	0	0	0	46,254	46,254	Special Taxing Districts	Position held vacant as part of departmental savings plan
38	Parks Grounds Ballfield Maintenance Supervisor	007378	7/31/2009	No	60,770	26,044	86,814	59,034	27,780	86,814	0	86,814		Position held vacant as part of departmental savings plan
39	Architect 3	001034	8/1/2009	No	76,786	32,908	109,694	0	0	0	109,694	109,694	Capital projects, SNP, QNIP, CORF, Impact Fees, etc.	Position held vacant as part of departmental savings plan
40	Park Attendant	007215	8/23/2009	No	32,323	13,853	46,176	46,176	0	46,176	0	46,176		Position held for pipeline placement
41	Chief, Design & Const Division	009265	8/31/2009	No	105,523	45,225	150,748	0	0	0	150,748	150,748	Capital projects, SNP, QNIP, CORF, Impact Fees, etc.	Position expected to be filled during the second quarter of the fiscal year
42	Arborist	007251	8/31/2009	No	53,453	22,909	76,362	76,362	0	76,362	0	76,362		Position held vacant as part of departmental savings plan
43	Park Attendant	007215	9/11/2009	No	30,194	12,940	43,134	43,134	0	43,134	0	43,134		Position held for pipeline placement
44	Zookeeper (Elephant)	007401	9/20/2009	No	28,610	12,262	40,872	40,872	0	40,872	0	40,872		Position expected to be filled during the second quarter of the fiscal year
45	Park Attendant	007215	9/22/2009	No	29,913	16,107	46,020	46,020	0	46,020	0	46,020		Position held vacant as part of departmental savings plan
46	Park Attendant	007215	9/22/2009	No	27,699	14,915	42,614	42,614	0	42,614	0	42,614		Position held vacant as part of departmental savings plan
47	Park Attendant	007215	9/22/2009	No	27,750	14,942	42,692	42,692	0	42,692	0	42,692		Position held vacant as part of departmental savings plan
48	Park Attendant	043.24	9/22/2009	No	28,020	15,088	43,108	43,108	0	43,108	0	43,108		Position held vacant as part of departmental savings plan
49	Recreation Specialist 1 (Aquatics)	007303	9/24/2009	No	35,439	19,083	54,522	0	54,522	54,522	0	54,522		Position expected to be filled during the second quarter of the fiscal year
50	Recreation Specialist 1	007303	9/24/2009	No	36,555	19,683	56,238	56,238	0	56,238	0	56,238		Position expected to be filled during the second

	(Aquatics)																quarter of the fiscal year
51	Recreation Specialist 2 (Aquatics)	007304	9/24/2009		No	40,645	21,885	62,530	0	62,530	62,530	0	62,530				Position expected to be filled during the second quarter of the fiscal year
52	Park Attendant	007215	9/30/2009		No	30,335	16,335	46,670	31,689	14,981	46,670	0	46,670				Position held vacant as part of departmental savings plan
53	Park Attendant	007215	10/1/2009		No	28,713	15,461	44,174	0	44,174	44,174	0	44,174				Position held vacant as part of departmental savings plan
54	Marina Attendant	007240	10/1/2009		No	30,319	16,325	46,644	46,444	0	46,444	0	46,444				Position held vacant as part of departmental savings plan
55	Park & Recreation Manager 5	007333	10/2/2009		No	50,210	27,036	77,246	77,246	0	77,246	0	77,246				Position held for pipeline placement
56	Senior Zookeeper	007402	10/22/2009	12/16/2009	No	41,151	22,159	63,310	63,310	0	63,310	0	63,310				Position expected to be filled during the second quarter of the fiscal year
57	Park Enforcement Specialist	007222	10/23/2009	12/16/2009	No	37,484	20,184	57,668	41,925	15,743	57,668	0	57,668				Position expected to be filled during the second quarter of the fiscal year
58	Park Attendant	007215	10/27/2009		No	27,092	14,978	42,070	0	0	0	42,070	42,070	Landscape Division - proprietary fees			Position held vacant as part of departmental savings plan
59	Park Attendant	007215	10/27/2009		No	27,092	14,978	42,070	0	0	0	42,070	42,070	Landscape Division - proprietary fees			Position held vacant as part of departmental savings plan
60	Park Attendant	007215	10/27/2009		No	27,092	14,978	42,070	0	0	0	42,070	42,070	Landscape Division - proprietary fees			Position held vacant as part of departmental savings plan
61	Park Attendant	007215	10/27/2009		No	27,092	14,978	42,070	0	0	0	42,070	42,070	Landscape Division - proprietary fees			Position held vacant as part of departmental savings plan
62	Park Attendant	007215	10/30/2009		No	30,319	16,325	46,644	46,644	0	46,644	0	46,644				Position held vacant as part of departmental savings plan
63	Zookeeper	007401	10/30/2009	12/16/2009	No	26,567	14,305	40,872	40,872	0	40,872	0	40,872				Position expected to be filled during the second quarter of the fiscal year
64	Recreation Therapist	002817	11/2/2009	12/16/2009	No	46,272	24,916	71,188	71,188	0	71,188	0	71,188				Position held vacant as part of departmental savings plan
65	Automotive Equipment Operator 1	006205	11/2/2009		No	31,130	16,762	47,892	47,892	0	47,892	0	47,892				Position expected to be filled during the second quarter of the fiscal year
66	Maintenance Mechanic	006101	11/6/2009	12/16/2009	No	43,163	23,241	66,404	66,404	0	66,404	0	66,404				Position held vacant as part of departmental savings plan
67	Recreation Leader (Naturalist)	007301	11/13/2009	12/16/2009	No	34,932	18,810	53,742	53,742	0	53,742	0	53,742				Position held vacant as part of departmental savings plan

68	Park Attendant	007215	11/16/2009		No	31,924	17,190	49,114	33,348	15,766	49,114	0	49,114		Position expected to be filled during the second quarter of the fiscal year
69	Park Attendant	007215	11/25/2009		No	31,265	16,835	48,100	0	0	0	48,100	48,100	Special Taxing Districts	Position held vacant as part of departmental savings plan
70	STD Maintenance Supervisor	007365	11/30/2009		No	55,871	30,085	85,956	0	0	0	85,956	85,956	Special Taxing Districts	Position held vacant as part of departmental savings plan
71	Park Attendant	007215	11/30/2009		No	31,552	16,990	48,542	48,542	0	48,542	0	48,542		Position held vacant as part of departmental savings plan
72	Landscape Supervisor 3	007364	11/30/2009	12/16/2009	No	48,030	25,862	73,892	50,173	23,719	73,892	0	73,892		Currently in the recruitment process
73	Landscape Supervisor 1	007362	11/30/2009		No	40,847	21,995	62,842	0	0	0	62,842	62,842	Special Taxing District	Position held vacant as part of departmental savings plan
74	Recreation Specialist 1 (Youth Leadership)	007303	12/3/2009		No	46,813	25,207	72,020	0	72,020	72,020	0	72,020		Position held vacant as part of departmental savings plan
75	Zookeeper	007401	12/6/2009	12/16/2009	No	31,755	17,099	48,854	48,854	0	48,854	0	48,854		Pending OSBM approval
76	Construction Manager 3	006612	12/7/2009		No	94,234	50,742	144,976	0	0	0	144,976	144,976	Capital projects SNP, QNIP, CORF, Impact Fees, etc.	Position is in the process of being reclassified
77	Zookeeper	007401	12/17/2009		No	32,989	17,763	50,752	50,752	0	50,752	0	50,752		Position held vacant as part of departmental savings plan
78	Administrative Officer 2	000811	12/21/2009		No	27,092	14,978	42,070	0	0	0	42,070	42,070	Proprietary Fees	Pending OSBM approval
79	Park Enforcement Specialist	007222	12/28/2009	12/16/2009	No	41,016	22,086	63,102	45,875	17,227	63,102	0	63,102		Currently in the recruitment process
80	Automotive Equipment Operator 1	006205	12/28/2009		No	31,738	17,090	48,828	13,965	34,863	48,828	0	48,828		Position held vacant as part of departmental savings plan
81	Custodial Worker 1	006001	12/28/2009		No	24,404	13,140	37,544	37,544	0	37,544	0	37,544		Position held vacant as part of departmental savings plan
82	Custodial Worker 1	006001	12/28/2009		No	24,404	13,140	37,544	37,544	0	37,544	0	37,544		Position held vacant as part of departmental savings plan
83	Automotive Equipment Operator 2	006206	12/28/2009		No	33,885	18,245	52,130	52,130	0	52,130	0	52,130		Position held for pipeline placement
84	Automotive Equipment Operator 1	006205	12/28/2009		No	31,738	17,090	48,828	19,971	28,857	48,828	0	48,828		Position held vacant as part of departmental savings plan
85	Automotive Equipment Operator 1	006205	12/31/2009		No	34,611	18,637	53,248	36,155	17,093	53,248	0	53,248		Pending OSBM approval
86	Automotive Equipment Operator 1	006205	12/31/2009		No	37,315	20,093	57,408	23,480	33,928	57,408	0	57,408		Position held vacant as part of departmental savings plan

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Vizcaya Museum and Gardens - Department Summary	
Total Number of Positions in FY2009-10	47
Total vacant positions remaining at the end of this quarter	3
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Vizcaya Museum and Gardens - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Vizcaya Museum and Gardens

No new positions (overage) added during FY 2009-10

Vizcaya Museum and Gardens

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Learning Programs Manager	007629	9/5/2009	12/28/2009	No	58,704	19,869	78,573	0	0	0	78,573	78,573	Proprietary	Currently in the recruitment process
2	Construction Manager 2	006611	9/19/2009	12/1/2009	No	66,765	23,000	89,765	0	0	0	89,765	89,765	GOB	Currently in the recruitment process
3	Museum Security Officer 1	007608	9/23/2009	12/24/2009	No	25,626	13,679	39,305	0	0	0	39,305	39,305	Proprietary	Currently in the recruitment process