

# **TRANSPORTATION**

# Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Aviation - Department Summary	
Total Number of Positions in FY2009-10	1,435
Total vacant positions remaining at the end of this quarter	33
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	12

Aviation - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Aviation

No new positions (overage) added during FY 2009-10

## Aviation

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Building Maintenance Systems Support Manager	009212	1/31/2006		No	55,159	13,790	68,949	0	0	0	68,949	68,949	Revenue Fund	Currently in the recruitment process
2	Airport Attendant	005374	1/31/2008		No	27,245	6,811	34,056	0	0	0	34,056	34,056	Revenue Fund	Currently in the recruitment process
3	Airport Attendant	005374	3/10/2008	7/26/2009	No	29,184	7,296	36,480	0	0	0	36,480	36,480	Revenue Fund	Currently in the recruitment process
4	Airport Attendant	005374	4/24/2008	7/26/2009	No	29,184	7,296	36,480	0	0	0	36,480	36,480	Revenue Fund	Currently in the recruitment process
5	Manager, Aviation Communications	005130	5/21/2008	7/2/2008	No	51,072	14,300	65,372	0	0	0	65,372	65,372	Revenue Fund	Position held vacant as part of departmental savings plan
6	Construction Manager 3	006612	5/26/2008		No	77,063	21,578	98,641	0	0	0	98,641	98,641	Revenue Fund	Position held vacant as part of departmental savings plan
7	Airport Clerk 2	005303	7/11/2008		No	27,184	6,796	33,980	0	0	0	33,980	33,980	Revenue Fund	Position held vacant as part of departmental savings plan
8	Aviation Marketing Specialist	005234	8/29/2008		No	60,840	15,210	76,050	0	0	0	76,050	76,050	Revenue Fund	Position held vacant as part of departmental savings plan
9	Engineer 3	001022	9/19/2008		No	80,808	20,202	101,010	0	0	0	101,010	101,010	Revenue Fund	Position held vacant as part of departmental savings plan
10	Storekeeper 1	000220	12/8/2008		No	29,936	7,484	37,420	0	0	0	37,420	37,420	Revenue Fund	Position held vacant as part of departmental savings plan
11	Airport Accountant 1	005339	12/29/2008		No	37,857	9,464	47,321	0	0	0	47,321	47,321	Revenue Fund	Position held vacant as part of departmental savings plan
12	Landside Operations Equipment Specialist	005390	12/31/2008	12/12/2008	No	43,857	10,964	54,821	0	0	0	54,821	54,821	Revenue Fund	Position held vacant as part of departmental savings plan
13	Airport Attendant	005374	1/26/2009	9/9/2009	No	29,184	7,297	36,481	0	0	0	36,481	36,481	Revenue Fund	Currently in the recruitment process
															Position expected to

14	Landside Operations Officer 1	005386	2/19/2009	No	45,558	11,389	56,947	0	0	0	56,947	56,947	Revenue Fund	be filled during the third quarter of the fiscal year
15	Airport Operations Agent	005204	3/2/2009	No	34,702	8,675	43,377	0	0	0	43,377	43,377	Revenue Fund	Position held vacant as part of departmental savings plan
16	Aviation Marketing Specialist	005234	7/2/2009	No	60,840	15,210	76,050	0	0	0	76,050	76,050	Revenue Fund	Position expected to be filled during the fourth quarter of the fiscal year
17	Landside Operations Officer 1	005386	7/6/2009	No	45,558	11,389	56,947	0	0	0	56,947	56,947	Revenue Fund	Position expected to be filled during the fourth quarter of the fiscal year
18	Chief, Aviation Maintenance Utilities & Public Works	005069	7/31/2009	No	81,158	20,290	101,448	0	0	0	101,448	101,448	Revenue Fund	Position expected to be filled during the following quarter of the fiscal year
19	Airport Attendant	005374	8/10/2009	No	29,184	7,296	36,480	0	0	0	36,480	36,480	Revenue Fund	Currently in the recruitment process
20	Airport Attendant	005374	8/10/2009	No	29,184	7,296	36,480	0	0	0	36,480	36,480	Revenue Fund	Currently in the recruitment process
21	Airport Attendant	005374	8/10/2009	No	29,184	7,296	36,480	0	0	0	36,480	36,480	Revenue Fund	Currently in the recruitment process
22	Special Projects Administrator 2	000832	8/10/2009	No	60,832	15,208	76,040	0	0	0	76,040	76,040	Revenue Fund	Currently in the recruitment process
23	Special Projects Administrator	000832	8/10/2009	No	60,832	15,208	76,040	0	0	0	76,040	76,040	Revenue Fund	Currently in the recruitment process
24	Airport Maintenance Repairer	005403	9/18/2009	No	27,441	6,860	34,301	0	0	0	34,301	34,301	Revenue Fund	Position expected to be filled during the following quarter of the fiscal year
25	Airport Operations Specialist	005205	9/20/2009	No	27,465	6,866	34,331	0	0	0	34,331	34,331	Revenue Fund	Position expected to be filled during the fourth quarter of the fiscal year
26	Landside Operations Officer 2	005388	9/30/2009	No	41,563	10,391	51,954	0	0	0	51,954	51,954	Revenue Fund	Position expected to be filled during the following quarter of the fiscal year
27	Deputy Director, MDAD	005196	9/30/2009	No	126,217	31,554	157,771	0	0	0	157,771	157,771	Revenue Fund	Currently in the recruitment process
28	Airport Data Entry Specialist 2	005346	10/19/2009	No	32,646	8,162	40,808	0	0	0	40,808	40,808	Revenue Fund	Position expected to be filled during the fourth quarter of the fiscal year
29	Airport Operations Specialist	005205	11/16/2009	No	27,465	6,866	34,331	0	0	0	34,331	34,331	Revenue Fund	Position expected to be filled during the fourth quarter of the fiscal year
30	Airport Operations Specialist	005205	11/30/2009	No	27,465	686	28,151	0	0	0	28,151	28,151	Revenue Fund	Position expected to be filled during the fourth quarter of the fiscal year
31	Airport Property Manager 3	005212	12/14/2009	No	66,766	16,691	83,457	0	0	0	83,457	83,457	Revenue Fund	Position expected to be filled during the fourth quarter of the fiscal year
32	Airport Attendant	005374	12/29/2009	No	29,184	7,296	36,480	0	0	0	36,480	36,480	Revenue Fund	Position expected to be filled during the fourth quarter of the fiscal year
33	Airport Attendant	005374	12/31/2009	No	29,184	7,296	36,480	0	0	0	36,480	36,480	Revenue Fund	Position expected to be filled during the fourth quarter of the fiscal year

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Citizens' Independent Transportation Trust - Department Summary	
Total Number of Positions in FY2009-10	9
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Citizens' Independent Transportation Trust - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Citizens' Independent Transportation Trust

No new positions (overage) added during FY 2009-10

### Citizens' Independent Transportation Trust

No Full-time Positions were vacant on Thursday, December 31, 2009 (excluding overage positions)

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Consumer Services - Department Summary	
Total Number of Positions in FY2009-10	113
Total vacant positions remaining at the end of this quarter	5
Number of long term vacant positions filled during this quarter	2
Number of long term vacant positions remaining at the end of this quarter	0

Consumer Services - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Consumer Services

No new positions (overage) added during FY 2009-10

### Consumer Services

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Manager, Personnel & Administrative Services Manager	000418	6/22/2009		No	77,000	23,000	100,000	0	0	0	100,000	100,000	Regulatory Fees	Position held vacant as part of departmental savings plan
2	Mediation Services Supervisor	002513	9/21/2009		No	96,000	26,000	122,000	0	0	0	122,000	122,000	Proprietary Fees	In the recruitment process, expect to fill by the end of the fiscal year
3	Urban Horticultural Program Assistant	002501	9/21/2009	9/21/2009	No	36,894	16,815	53,709	53,709	0	53,709	0	53,709		Currently in the recruitment process
4	Consumer Protection Investigative Analyst	002546	10/19/2009	11/17/2009	No	51,064	19,554	70,618	0	0	0	70,618	70,618	Proprietary Fees	Currently in the recruitment process
5	Passenger Transportation Vehicle Inspector	002510	11/16/2009	11/24/2009	No	48,438	18,978	67,416	0	0	0	67,416	67,416	Proprietary Fees	Currently in the recruitment process

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Metropolitan Planning Organization - Department Summary	
Total Number of Positions in FY2009-10	17
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Metropolitan Planning Organization - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Metropolitan Planning Organization

No new positions (overage) added during FY 2009-10

### Metropolitan Planning Organization

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Transportation Systems Manager	000760	6/30/2006		No	89,986	34,476	124,462	16,305	0	16,305	108,157	124,462	Federal Funds	Position held vacant as part of departmental savings plan

# Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Seaport - Department Summary	
Total Number of Positions in FY2009-10	417
Total vacant positions remaining at the end of this quarter	23
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Seaport - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Seaport

No new positions (overage) added during FY 2009-10

## Seaport

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Custodial Worker 2	006002	10/1/2009		No	21,000	6,500	27,500	0	0	0	27,500	27,500	Seaport Funding	Position expected to be filled during the fourth quarter of the fiscal year
2	Custodial Worker 2	006002	10/1/2009		No	21,000	6,500	27,500	0	0	0	27,500	27,500	Seaport Funding	Position expected to be filled during the second quarter of the fiscal year
3	Laborer	006030	10/1/2009		No	23,000	7,100	30,100	0	0	0	30,100	30,100	Seaport Funding	Position held for pipeline placement
4	Maintenance Repairer	006501	10/1/2009		No	27,400	8,500	35,900	0	0	0	35,900	35,900	Seaport Funding	Position expected to be filled during the second quarter of the fiscal year
5	Maintenance Mechanic	006101	10/1/2009		No	30,500	9,500	40,000	0	0	0	40,000	40,000	Seaport Funding	Position expected to be filled during the second quarter of the fiscal year
6	Engineering Design Services Section chief	009174	10/1/2009	10/27/2009	No	89,000	27,500	116,500	0	0	0	116,500	116,500	Seaport Funding	Position in the process of being advertised
7	Seaport Superintendent 1	001315	10/1/2009		No	35,200	10,900	46,100	0	0	0	46,100	46,100	Seaport Funding	Position is in the process of being reclassified
8	Administrative Secretary	000094	10/1/2009		No	29,600	9,200	38,800	0	0	0	38,800	38,800	Seaport Funding	Currently in the recruitment process
9	Manager Seaport Cargo Development	001476	10/1/2009		No	62,900	19,500	82,400	0	0	0	82,400	82,400	Seaport Funding	Position is in the process of being reclassified
10	Facility Security Officer	009409	10/1/2009		No	55,200	17,100	72,300	0	0	0	72,300	72,300	Seaport Funding	Pending selection of qualified candidate
11	Seaport Security Operations Supervisor	001305	10/1/2009	10/1/2009	No	59,300	18,400	77,700	0	0	0	77,700	77,700	Seaport Funding	Position expected to be filled during the fourth quarter of the fiscal year
12	Seaport Superintendent 1	001315	10/1/2009		No	35,200	10,900	46,100	0	0	0	46,100	46,100	Seaport Funding	Position expected to be filled during the second quarter of the fiscal year
13	Seaport Enforcement Specialist	001300	10/1/2009		No	36,300	11,300	47,600	0	0	0	47,600	47,600	Seaport Funding	Position expected to be filled during the second quarter of the fiscal year
14	Seaport Enforcement	001300	10/27/2009		No	36,300	11,300	47,600	0	0	0	47,600	47,600	Seaport	Position expected to be filled during the second

	Specialist		
15	Seaport Security Supervisor 1	001301	10/27/2009
16	Seaport Security Supervisor 1	001301	10/27/2009
17	Seaport Enforcement Specialist	001300	10/27/2009
18	Seaport Enforcement Specialist	001300	10/27/2009
19	Seaport Enforcement Specialist	001300	10/27/2009
20	Seaport Berthing Officer	001314	10/27/2009
21	Seaport Superintendent 1	001315	10/27/2009
22	Seaport Enforcement Specialist	001300	10/27/2009
23	Seaport Passenger Bridges Technician	001311	11/30/2009

										Funding	quarter of the fiscal year
No	59,300	18,400	77,700	0	0	0	77,700	77,700	Seaport Funding	Position expected to be filled during the second quarter of the fiscal year	
No	31,000	13,500	44,500	0	0	0	44,500	44,500	Seaport Funding	Position expected to be filled during the second quarter of the fiscal year	
No	36,300	11,300	47,600	0	0	0	47,600	47,600	Seaport Funding	Position expected to be filled during the second quarter of the fiscal year	
No	36,300	11,300	47,600	0	0	0	47,600	47,600	Seaport Funding	Position expected to be filled during the second quarter of the fiscal year	
No	36,300	11,300	47,600	0	0	0	47,600	47,600	Seaport Funding	Position expected to be filled during the second quarter of the fiscal year	
No	43,300	13,400	56,700	0	0	0	56,700	56,700	Seaport Funding	Currently in the recruitment process	
No	35,200	10,900	46,100	0	0	0	46,100	46,100	Seaport Funding	Position in the process of being advertised	
No	36,300	11,300	47,600	0	0	0	47,600	47,600	Seaport Funding	Position expected to be filled during the second quarter of the fiscal year	
No	36,400	11,300	47,700	0	0	0	47,700	47,700	Seaport Funding	Currently in the recruitment process	



13	Engineer	000886	7/1/2008		No	53,037	16,972	70,009	0	0	0	70,009	70,009	Other	approval
14	Metromover Technician	08082B	7/4/2008		No	44,096	14,993	59,089	21,272	0	21,272	37,817	59,089	Other	Position held vacant as part of departmental savings plan
15	Rail Yard Master	008168	7/18/2008		No	59,871	20,356	80,227	28,882	0	28,882	51,345	80,227	Other	Position held vacant as part of departmental savings plan
16	Transit Body Paint Shop Supervisor	008129	7/31/2008		No	47,298	16,082	63,380	22,817	0	22,817	40,563	63,380	Other	Position held vacant as part of departmental savings plan
17	Rail Structural Inspections Supervisor	008179	8/30/2008		No	51,083	17,368	68,451	24,642	0	24,642	43,809	68,451	Other	Position held vacant as part of departmental savings plan
18	Quality Assurance Engineer 1	000886	9/30/2008		No	53,037	16,972	70,009	0	0	0	70,009	70,009	Other	Position is in the process of being reclassified
19	Chief, MDT Division Material Management	008331	10/1/2008	10/20/2008	No	77,100	26,214	103,314	0	0	0	103,314	103,314	Other	Position held vacant as part of departmental savings plan
20	Manager, MDT Electronic Systems Maintenance	08382E	10/1/2008		No	58,790	19,988	78,778	0	0	0	78,778	78,778	Other	Position held vacant as part of departmental savings plan
21	Manager, MDT Training & Development	008308	10/10/2008		No	58,790	19,988	78,778	0	0	0	78,778	78,778	Other	Position held vacant as part of departmental savings plan
22	Station Agent	009287	10/28/2008	11/20/2008	No	33,612	11,428	45,040	0	0	0	45,040	45,040	Other	Position is in the process of being reclassified
23	Station Agent	009287	10/28/2008	11/20/2008	No	33,612	11,428	45,040	0	0	0	45,040	45,040	Other	Position is in the process of being reclassified
24	Station Agent	009287	10/28/2008	11/20/2008	No	33,612	11,428	45,040	0	0	0	45,040	45,040	Other	Position is in the process of being reclassified
25	Elevator Contract Specialist	006474	10/31/2008		No	49,291	16,758	66,049	0	0	0	66,049	66,049	Other	Position held vacant as part of departmental savings plan
26	Senior Operations Systems Programmer	001851	11/25/2008		No	75,493	25,667	101,160	0	0	0	101,160	101,160	Other	Position held vacant as part of departmental savings plan
27	Train Operator	008073	12/17/2008		No	33,613	11,428	45,041	0	0	0	45,041	45,041	Other	Position expected to be filled during the fourth quarter of the fiscal year
28	Track Equipment Operator	008066	12/28/2008		No	33,987	11,556	45,543	0	0	0	45,543	45,543	Other	Vacant due to natural attrition
29	MDT Operator Training Supervisor	008107	12/31/2008		No	58,790	19,988	78,778	0	0	0	45,543	45,543	Other	Position is in the process of being reclassified