

**NEIGHBORHOOD AND UNINCORPORATED  
MUNICIPAL SERVICES**

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Building and Neighborhood Compliance - Department Summary	
Total Number of Positions in FY2009-10	279
Total vacant positions remaining at the end of this quarter	17
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	2

Building and Neighborhood Compliance - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Building and Neighborhood Compliance

No new positions (overage) added during FY 2009-10

### Building and Neighborhood Compliance

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Building Airport Division Director	002196	1/22/2008	1/31/2008	No	83,910	25,173	109,083	0	0	0	109,083	109,083	Permit Fees	Position expected to be filled during the following quarter of the fiscal year
2	Electrical Field Unit Supervisor	002129	11/11/2008		No	75,187	22,556	97,743	0	0	0	97,743	97,743	Permit Fees	Held for attrition; position to be deleted for the next fiscal year
3	Accountant 1	000315	2/1/2009	1/5/2009	No	39,182	11,755	50,937	0	0	0	50,937	50,937	Permit Fees	Pending OSBM approval
4	Roofing Inspector	002108	3/26/2009		No	69,628	20,888	90,516	0	0	0	90,516	90,516	Permit Fees	Held for attrition; position to be deleted for the next fiscal year
5	Electrical Plans Processor	002168	3/26/2009		No	67,523	20,257	87,780	0	0	0	87,780	87,780	Permit Fees	Held for attrition; position to be deleted for the next fiscal year
6	Building Field Unit Supervisor	002107	4/8/2009		No	75,187	22,556	97,743	0	0	0	97,743	97,743	Permit Fees	Held for attrition; position to be deleted for the next fiscal year
7	Building Inspector	002105	4/8/2009		No	66,638	19,991	86,629	0	0	0	86,629	86,629	Permit Fees	Held for attrition; position to be deleted for the next fiscal year
8	Building Inspector	002105	4/8/2009		No	66,638	19,991	86,629	0	0	0	86,629	86,629	Permit Fees	Position held vacant as part of departmental savings plan
9	Electrical Inspector	002125	4/8/2009		No	66,638	19,991	86,629	0	0	0	86,629	86,629	Permit Fees	Held for attrition; position to be deleted for the next fiscal year
10	Account Clerk	000310	6/1/2009		No	28,574	8,572	37,146	0	0	0	37,146	37,146	Permit Fees	Held for attrition; position to be deleted for the next fiscal year
11	Information Officer	002307	6/15/2009		No	41,544	12,463	54,007	0	0	0	54,007	54,007	Permit Fees	Held for attrition; position to be deleted for the next fiscal year
12	Neighborhood Compliance Officer	002716	6/30/2009		No	37,564	11,269	48,833	0	0	0	48,833	48,833	Code Fines	Position held vacant as part of departmental savings plan
13	Building Micrographic Records Clerk	002234	10/2/2009		No	27,184	8,155	35,339	0	0	0	35,339	35,339	Permit Fees	Held for attrition; position to be deleted for the next fiscal year
14	Administrative Secretary	000094	11/13/2009		No	29,657	8,897	38,554	0	0	0	38,554	38,554	Permit Fees	Pending OSBM approval
15	Neighborhood Compliance Officer	002716	11/30/2009		No	37,564	11,269	48,833	0	0	0	48,833	48,833	Code Fines	Position held vacant as part of departmental savings plan
16	Neighborhood Compliance	002716	12/18/2009		No	37,564	11,269	48,833	0	0	0	48,833	48,833	Code Fines	Position held vacant as part of departmental

	Officer														savings plan
17	Building Inspector	002105	12/24/2009		No	66,638	19,991	86,629	0	0	0	86,629	86,629	Permit Fees	Position held vacant as part of departmental savings plan

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Building Code Compliance - Department Summary	
Total Number of Positions in FY2009-10	70
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Building Code Compliance - Department Summary	
Number of new positions (Overage) added during this quarter	5
Number of new positions added during this year, that were filled during this quarter	4
Number of new positions added during this year, that were not filled during this quarter	1
Number of new positions added during this year, that were filled during this year	4
Number of new positions added during this year, that were not filled during this year	1
Number of new positions added during this quarter, that were filled during this quarter	4
Number of new positions added during this quarter, that were not filled during this quarter	1

## Building Code Compliance

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	BCCO Enforcement Clerk	002603	10/1/2009	10/1/2009	10/1/2009	29,507	8,120	37,627	37,627	0	37,627	0	37,627	Building Code Revenues	As a result of a delay in layoff action, temporary overage was created for BCCO Enforcement Clerk. The department is in the process of reclassifying vacant BCCO Contractor License Clerk to eliminate temporary overage.
2	BCC Code Compliance Specialist	02609A	10/21/2009	11/4/2009	11/8/2009	78,238	20,005	98,243	98,243	0	98,243	0	98,243	Building Code Revenues	Provides assistance to the various building departments and the public
3	BCC Code Compliance Specialist	02609F	10/21/2009	11/4/2009	11/8/2009	57,725	16,353	74,078	74,078	0	74,078	0	74,078	Building Code Revenues	Provide assistance to the various building departments and the public
4	BCC Code Compliance Officer	02606B	10/21/2009	11/4/2009	11/8/2009	56,936	16,212	73,148	73,148	0	73,148	0	73,148	Building Code Revenues	Provide assistance to the various building departments and the public
5	BCC Contractor License Clerk	002601	10/26/2009	11/4/2009		22,756	7,109	29,865	29,865	0	29,865	0	29,865	Building Code Revenues	Perform significant duties associated with processing of contractor licenses and the administering of examinations of certificates of competency and eligibility

## Building Code Compliance

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	BCC Contractor License Clerk	002601	11/30/2009		No	29,103	9,091	38,194	0	0	0	38,194	38,194	Building Code Revenues	Position is in the process of being reclassified

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Environmental Resources Management - Department Summary	
Total Number of Positions in FY2009-10	490
Total vacant positions remaining at the end of this quarter	38
Number of long term vacant positions filled during this quarter	2
Number of long term vacant positions remaining at the end of this quarter	16

Environmental Resources Management - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Environmental Resources Management

No new positions (overage) added during FY 2009-10

### Environmental Resources Management

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Manager Pollution Remediation	001579	12/5/2005		No	71,415	21,425	92,840	0	0	0	92,840	92,840	Permit Fees	Difficulty in recruiting qualified candidates
2	Professional Geologist	001524	8/11/2006		No	53,960	16,188	70,148	0	0	0	70,148	70,148	Permit Fees	Difficulty in recruiting qualified candidates
3	Pollution Control Inspector 2	001535	3/14/2008		No	40,112	12,034	52,146	0	0	0	52,146	52,146	Permit Fees	Position held vacant as part of departmental savings plan
4	Senior Professional Geologist	009235	5/15/2008		No	72,687	21,806	94,493	0	0	0	94,493	94,493	Permit Fees	Difficulty in recruiting qualified candidates
5	Chemist 1	001525	5/26/2008		No	43,810	13,143	56,953	0	0	0	56,953	56,953	Permit Fees	Position held vacant as part of departmental savings plan
6	Pollution Control Inspector 1	001534	5/26/2008		No	34,055	10,217	44,272	0	0	0	44,272	44,272	Permit Fees	Position held vacant as part of departmental savings plan
7	Environmental Resources Project Supervisor	001554	6/27/2008		No	55,529	16,740	72,269	0	0	0	72,269	72,269	Permit Fees	Position held vacant as part of departmental savings plan
8	Data Entry Specialist 1	000015	7/25/2008		No	25,220	7,566	32,786	0	0	0	32,786	32,786	Permit Fees	Position held vacant as part of departmental savings plan
9	Data Entry Specialist 2	000016	7/30/2008		No	28,184	8,455	36,639	0	0	0	36,639	36,639	Permit Fees	Position held vacant as part of departmental savings plan
10	Pollution Control Inspector 1	001534	8/15/2008		No	34,055	10,217	44,272	0	0	0	44,272	44,272	Permit Fees	Position held vacant as part of departmental savings plan
11	Pollution Control Inspector 1	001534	8/20/2008		No	34,055	10,217	44,272	0	0	0	44,272	44,272	Permit Fees	Position held vacant as part of departmental savings plan
12	Pollution Control Inspector 1	001534	9/19/2008		No	34,055	10,217	44,272	0	0	0	44,272	44,272	Permit Fees	Position held vacant as part of departmental savings plan
13	Environmental Specialist Supervisor	001562	11/3/2008		No	48,139	11,444	59,583	0	0	0	59,583	59,583	Permit Fees	Position held vacant as part of departmental savings plan



32	Code Enforcement Officer 2	001548	8/28/2009
33	Biologist 2	001531	9/9/2009
34	Administrative Officer 3	000812	10/30/2009
35	Environmental Resources Assistant	001529	11/13/2009
36	Laboratory Technician	002814	11/30/2009
37	Senior Professional Engineer	001051	12/14/2009
38	Chief DERM Code Coordination	001568	12/28/2009

No	50,522	16,652	67,174	0	0	0	67,174	67,174	Permit Fees	as part of departmental savings plan
No	41,717	13,750	55,467	0	0	0	55,467	55,467	Permit Fees	Position held vacant as part of departmental savings plan
No	50,270	16,454	66,724	0	0	0	66,724	66,724	Permit Fees	Position held vacant as part of departmental savings plan
No	26,552	8,690	35,242	0	0	0	35,242	35,242	Permit Fees	Position held vacant as part of departmental savings plan
No	30,171	9,875	40,046	0	0	0	40,046	40,046	Permit Fees	Position held vacant as part of departmental savings plan
No	77,100	25,235	102,335	0	0	0	102,335	102,335	Permit Fees	Position held vacant as part of departmental savings plan
No	62,911	20,591	83,502	0	0	0	83,502	83,502	Permit Fees	Position held vacant as part of departmental savings plan

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Planning and Zoning - Department Summary	
Total Number of Positions in FY2009-10	134
Total vacant positions remaining at the end of this quarter	4
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Planning and Zoning - Department Summary	
Number of new positions (Overage) added during this quarter	1
Number of new positions added during this year, that were filled during this quarter	1
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	1
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	1
Number of new positions added during this quarter, that were not filled during this quarter	0

## Planning and Zoning

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Chief, P&Z Division	002054	11/3/2009	11/9/2009	11/17/2009	130,336	41,708	172,044	0	0	0	172,044	172,044	Operating Fees	This position, which was previously eliminated, is needed as it provides for landuse development oversight and interpretation of Chapter 33 of the Code of Miami-Dade County; coordinates the County Attorney Office in the analysis of recommendations, covenants, code enforcement litigation and ordinances; reviews and approves, zoning hearing recommendations, Development Impact Committee recommendations, covenants, Administrative Adjustment requests, Substantial Compliance determinations, Administrative Site Plan approvals and other zoning actions

## Planning and Zoning

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Assistant Director for Zoning	002090	6/15/2007		No	95,795	30,654	126,449	0	0	0	126,449	126,449	Operating Fees	Difficulty in recruiting qualified candidates
2	Secretary	000031	4/18/2009		No	29,233	9,354	38,587	0	0	0	38,587	38,587	Operating Fees	Position is in the process of being reclassified
3	Planning Section Supervisor	002012	10/31/2009		No	66,765	21,365	88,130	0	88,130	88,130	0	88,130		Position expected to be filled during the second quarter of the fiscal year
4	Special Projects Administrator 2	000832	11/16/2009	12/30/2008	No	57,790	18,492	76,282	0	0	0	76,282	76,282	Operating Fees	Currently in the recruitment process

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Public Works - Department Summary	
Total Number of Positions in FY2009-10	908
Total vacant positions remaining at the end of this quarter	63
Number of long term vacant positions filled during this quarter	14
Number of long term vacant positions remaining at the end of this quarter	30

Public Works - Department Summary	
Number of new positions (Overage) added during this quarter	2
Number of new positions added during this year, that were filled during this quarter	2
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	2
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	2
Number of new positions added during this quarter, that were not filled during this quarter	0

### Public Works

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Driver Messenger	006202	10/1/2009		10/1/2009	35,095	10,529	45,624	0	0	0	45,624	45,624	Special Taxing Districts	To provide inspections of guardhouses and contract guards along with conveyance of departmental mail and deliveries
2	Computer Services Manager	001847	10/1/2009		10/1/2009	121,218	36,365	157,583	0	0	0	157,583	157,583	Stormwater Fees	To provide computer services

### Public Works

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Executive Secretary	000095	5/29/2006		No	61,100	21,417	82,517	82,517	0	82,517	0	82,517		Position held vacant as part of departmental savings plan
2	Professional Engineer	001050	10/3/2006		No	79,300	24,823	104,123	104,123	0	104,123	0	104,123		Position held vacant as part of departmental savings plan
3	PTP Project Coordinator	009216	4/17/2007		No	79,300	24,823	104,123	0	0	0	104,123	104,123	Peoples Transportation Plan	Position held vacant as part of departmental savings plan
4	Professional Engineer	001050	7/13/2007		No	79,300	24,823	104,123	0	0	0	104,123	104,123	Peoples Transportation Plan	Position held vacant as part of departmental savings plan
5	Traffic Engineer 1	001094	2/27/2008		Yes	54,192	20,125	74,317	74,317	0	74,317	0	74,317		Position held vacant as part of departmental savings plan
6	Engineering Survey Technician 1	001010	5/19/2008		No	28,314	15,284	43,598	43,598	0	43,598	0	43,598		Position held vacant as part of departmental savings plan
7	Traffic Engineer 1	001094	5/19/2008		No	54,192	20,125	74,317	74,317	0	74,317	0	74,317		Position held vacant as part of departmental savings plan
8	Manager, PWD Division	001066	6/2/2008		No	82,446	25,411	107,857	107,857	0	107,857	0	107,857		Position held vacant as part of departmental savings plan

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9	Manager, PWD Contracts and Specifications	001038	6/9/2008		No	75,595	28,348	103,943	0	0	0	103,943	103,943	Permit fees	Position held vacant as part of departmental savings plan
10	Engineer 2	001021	6/9/2008		No	59,632	20,713	80,345	0	0	0	80,345	80,345	Stormwater Fees	Position held vacant as part of departmental savings plan
11	Engineering Drafter 2	001003	6/9/2008		No	36,426	16,382	52,808	0	52,808	52,808	0	52,808		Position held vacant as part of departmental savings plan
12	Professional Engineer	001050	6/9/2008		No	77,685	24,082	101,767	0	0	0	101,767	101,767	Building Better Communities	Position held vacant as part of departmental savings plan
13	Public Works Inspector 1	001223	6/16/2008		No	46,372	18,237	64,609	0	0	0	64,609	64,609	Permit Fees	Position held vacant as part of departmental savings plan
14	Executive Secretary	000095	6/30/2008		No	61,100	21,417	82,517	82,517	0	82,517	0	82,517		Position held vacant as part of departmental savings plan
15	Senior Executive Secretary	000094	7/28/2008		Yes	39,712	14,693	54,405	54,405	0	54,405	0	54,405		Position held vacant as part of departmental savings plan
16	Division Chief, PWD	001070	7/31/2008		No	122,850	45,455	168,305	168,305	0	168,305	0	168,305		Position held vacant as part of departmental savings plan
17	Maintenance Mechanic	006101	8/4/2008		No	31,853	11,785	43,638	0	0	0	43,638	43,638	Rickenbacker Causeways	Position held vacant as part of departmental savings plan
18	Traffic Engineer 2	001095	8/4/2008		No	52,567	19,450	72,017	72,017	0	72,017	0	72,017		Position held vacant as part of departmental savings plan
19	Traffic Engineer 2	001095	8/4/2008		No	52,567	19,450	72,017	72,017	0	72,017	0	72,017		Position held vacant as part of departmental savings plan
20	Power Systems Technician	006550	8/11/2008	11/20/2008	No	39,558	24,636	64,194	0	0	0	64,194	64,194	Stormwater Fees	Position held vacant as part of departmental savings plan
21	Engineering Drafter 2	001003	8/31/2008		No	33,759	12,491	46,250	0	0	0	46,250	46,250	Special Taxing Districts	Position held vacant as part of departmental savings plan
22	Professional Engineer	001050	9/9/2008		No	77,685	24,082	101,767	0	0	0	101,767	101,767	People's Transportation Plan	Position held vacant as part of departmental savings plan
23	PW Hydraulics Mechanic	001100	9/15/2008		No	31,367	11,616	42,983	42,983	0	42,983	0	42,983		Position held vacant as part of departmental savings plan
24	Public Works Inspector 2	001224	10/6/2008		No	48,772	19,237	68,009	0	0	0	68,009	68,009	Permit Fees	Position held vacant as part of departmental savings plan
25	Road Construction Engineer	001043	10/6/2008		No	52,567	19,450	72,017	0	0	0	72,017	72,017	Permit Fees	Position held vacant as part of departmental savings plan
26	Maintenance Mechanic	006101	10/22/2008		No	31,853	11,785	43,638	0	0	0	43,638	43,638	Stormwater Fees	Position held vacant as part of departmental savings plan



45	Equipment Operator 2	006206	4/9/2009	No	35,668	13,868	49,536	0	0	0	49,536	49,536	Stormwater Fees	as part of departmental savings plan
46	Roadway Lighting Technician	006565	4/30/2009	No	37,400	13,468	50,868	50,868	0	50,868	0	50,868		Position held vacant as part of departmental savings plan
47	Computer Operator 2	001817	4/30/2009	No	36,488	13,501	49,989	49,989	0	49,989	0	49,989		Position held vacant as part of departmental savings plan
48	Traffic Signal Technician 1	001237	5/3/2009	No	39,312	16,921	56,233	56,233	0	56,233	0	56,233		Position held vacant as part of departmental savings plan
49	Maintenance Mechanic	006101	5/29/2009	No	31,853	11,785	43,638	0	0	0	43,638	43,638	Stormwater Fees	Position held vacant as part of departmental savings plan
50	Traffic Analyst 2	001091	5/29/2009	No	32,640	12,077	44,717	0	0	0	44,717	44,717	Permit Fees	Position held vacant as part of departmental savings plan
51	Senior Professional Engineer	001051	5/31/2009	No	81,158	30,028	111,186	0	0	0	111,186	111,186	Reimbursable to fees and projects	Position held vacant as part of departmental savings plan
52	Public Works Supervisor 3	006048	8/30/2009	No	46,357	17,152	63,509	63,509	0	63,509	0	63,509		Position held vacant as part of departmental savings plan
53	Mosquito Control Supervisor	001253	10/29/2009	No	44,785	13,436	58,221	58,221	0	58,221	0	58,221		Position held vacant as part of departmental savings plan
54	Roadway Lighting Coordinator	001046	10/31/2009	No	57,864	17,359	75,223	75,223	0	75,223	0	75,223		Position held vacant as part of departmental savings plan
55	Cadastral Technician	001017	11/20/2009	No	36,490	10,947	47,437	47,437	0	47,437	0	47,437		Position held vacant as part of departmental savings plan
56	Traffic Analyst 2	001091	12/1/2009	No	28,976	8,693	37,669	0	0	0	37,669	37,669	Peoples Transportation Plan	Pending OSBM approval
57	Traffic Maintenance Repairer	001242	12/16/2009	No	31,027	9,308	40,335	40,335	0	40,335	0	40,335		Position held vacant as part of departmental savings plan
58	Accountant 4	000318	12/21/2009	No	73,210	21,963	95,173	95,173	0	95,173	0	95,173		Position in the process of being advertised
59	Training Specialist 3	000424	12/31/2009	No	50,270	15,081	65,351	65,351	0	65,351	0	65,351		Position held vacant as part of departmental savings plan
60	Cadastral Technician	001017	12/31/2009	No	36,490	10,947	47,437	47,437	0	47,437	0	47,437		Position held vacant as part of departmental savings plan
61	Bridge Operator	006010	12/31/2009	No	23,459	7,038	30,497	30,497	0	30,497	0	30,497		Position held vacant as part of departmental savings plan
62	Causeway Equipment Supervisor	001290	12/31/2009	No	52,484	15,745	68,229	0	0	0	68,229	68,229	Rickenbacker Tolls	Position held vacant as part of departmental savings plan
63	Sprayer	006044	12/31/2010	No	38,131	11,439	49,570	0	0	0	49,570	49,570	Stormwater Fees	Position expected to be filled during the second quarter of the fiscal year

# Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Solid Waste Management - Department Summary	
Total Number of Positions in FY2009-10	1,012
Total vacant positions remaining at the end of this quarter	52
Number of long term vacant positions filled during this quarter	1
Number of long term vacant positions remaining at the end of this quarter	0

Solid Waste Management - Department Summary	
Number of new positions (Overage) added during this quarter	1
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	1
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	1
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	1

## Solid Waste Management

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Special Projects Administrator 1	000831	10/5/2009	10/9/2009		63,428	23,992	87,420	0	0	0	87,420	87,420	Collections 50% Disposal 50%	Position needed to cover for employee on Medical Leave

## Solid Waste Management

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Waste Collector	006208	1/12/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
2	Waste Collector	006208	1/19/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
3	Waste Collector	006208	1/26/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
4	Waste Collector	006208	3/13/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
5	Executive Secretary	000095	5/11/2009		Yes	43,552	20,453	64,005	0	0	0	64,005	64,005	Disposal	Pending OSBM approval
6	Waste Collector	006208	5/31/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
7	Waste Collector	006208	6/1/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
8	Waste Collector	006208	6/1/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
9	Waste Collector	006208	6/1/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
10	Waste Collector	006208	6/1/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
11	Waste Collector	006208	6/1/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
12	Administrative Officer 3	000812	6/1/2009		No	60,832	23,530	84,362	0	0	0	84,362	84,362	Collections 50% Disposal 50%	Pending OSBM approval

13	Waste Enforcement Officer 1	006328	6/1/2009	10/5/2009	No	34,687	18,875	53,562	0	0	0	53,562	53,562	Disposal	Pending OSBM approval
14	Waste Collector	006208	7/31/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
15	Trash Truck Driver 2	006211	8/17/2009	10/5/2009	No	39,656	19,760	59,416	0	0	0	59,416	59,416	Disposal	Pending OSBM approval
16	Waste Collector	006208	8/31/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
17	Account Clerk	000610	9/26/2009		Yes	27,269	17,555	44,824	0	0	0	44,824	44,824	Collections 50% Disposal 50%	Pending OSBM approval
18	Waste Attendant 2	006309	9/28/2009	10/5/2009	No	29,362	17,927	47,289	0	0	0	47,289	47,289	Collections	Pending OSBM approval
19	Waste Collector	006208	9/28/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
20	Waste Collector	006208	9/28/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
21	Waste Collector	006208	10/5/2009		No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
22	Waste Truck Driver	006215	11/2/2009		No	38,970	19,638	58,608	0	0	0	58,608	58,608	Collections	Pending OSBM approval
23	Waste Attendant 1	006308	11/2/2009		No	23,010	16,796	39,806	0	0	0	39,806	39,806	Disposal	Pending OSBM approval
24	Administrative Officer 3	000812	11/2/2009		No	60,832	23,530	84,362	0	0	0	84,362	84,362	Collections 50% Disposal 50%	Pending OSBM approval
25	Trash Truck Driver 1	006209	11/16/2009		No	36,892	19,268	56,160	0	0	0	56,160	56,160	Disposal	Pending OSBM approval
26	Trash Truck Driver 1	006209	11/16/2009		No	36,892	19,268	56,160	0	0	0	56,160	56,160	Disposal	Pending OSBM approval
27	Trash Truck Driver 1	006209	11/16/2009		No	36,892	19,268	56,160	0	0	0	56,160	56,160	Disposal	Pending OSBM approval
28	Trash Truck Driver 1	006209	11/16/2009		No	36,892	19,268	56,160	0	0	0	56,160	56,160	Collections	Pending OSBM approval
29	Trash Truck Driver 1	006209	11/16/2009		No	36,892	19,268	56,160	0	0	0	56,160	56,160	Collections	Pending OSBM approval
30	Trash Truck Driver 1	006209	11/16/2009		No	36,892	19,268	56,160	0	0	0	56,160	56,160	Collections	Pending OSBM approval
31	Trash Truck Driver 1	006209	11/16/2009		No	36,892	19,268	56,160	0	0	0	56,160	56,160	Collections	Pending OSBM approval
32	Trash Truck Driver 1	006209	11/16/2009		No	36,892	19,268	56,160	0	0	0	56,160	56,160	Collections	Pending OSBM approval
33	Waste Attendant 1	006308	11/23/2009		No	23,010	16,796	39,806	0	0	0	39,806	39,806	Disposal	Pending OSBM approval
34	Waste Enforcement Officer 1	006328	11/30/2009		No	34,687	18,875	53,562	0	0	0	53,562	53,562	Disposal	Pending OSBM approval
35	Trash Crane Operator	006212	12/7/2009		No	42,350	20,239	62,589	0	0	0	62,589	62,589	Collections	Pending OSBM approval
36	Waste Plant Mechanic	006537	12/15/2009		No	34,521	18,846	53,367	0	0	0	53,367	53,367	Collections 50% Disposal 50%	Pending OSBM approval
37	Waste Attendant 1	006308	12/28/2009		No	23,010	16,796	39,806	0	0	0	39,806	39,806	Disposal	Pending OSBM approval
38	Waste Attendant 1	006308	12/28/2009		No	23,010	16,796	39,806	0	0	0	39,806	39,806	Disposal	Pending OSBM approval
39	Waste Attendant 1	006308	12/28/2009		No	23,010	16,796	39,806	0	0	0	39,806	39,806	Disposal	Pending OSBM approval
40	Trash Crane Operator	006212	12/28/2009		No	42,350	20,239	62,589	0	0	0	62,589	62,589	Collections	Pending OSBM approval
41	Trash Truck Driver 1	006209	12/28/2009		No	36,892	19,268	56,160	0	0	0	56,160	56,160	Collections	Pending OSBM approval

42	Trash Truck Driver 1	006209	12/28/2009
43	Trash Truck Driver 1	006209	12/28/2009
44	Waste Truck Driver	006215	12/28/2009
45	Waste Truck Driver	006215	12/28/2009
46	Waste Attendant 1	006308	12/28/2009
47	Waste Attendant 1	006308	12/28/2009
48	Waste Attendant 1	006308	12/28/2009
49	Waste Collector	006208	12/28/2009
50	Waste Collector	006208	12/31/2009
51	Waste Truck Driver	006215	12/31/2009
52	Waste Enforcement Officer 1	006328	12/31/2009

No	36,892	19,268	56,160	0	0	0	56,160	56,160	Collections	Pending OSBM approval
No	36,892	19,268	56,160	0	0	0	56,160	56,160	Collections	Pending OSBM approval
No	38,970	19,638	58,608	0	0	0	58,608	58,608	Collections	Pending OSBM approval
No	38,970	19,638	58,608	0	0	0	58,608	58,608	Collections	Pending OSBM approval
No	23,010	16,796	39,806	0	0	0	39,806	39,806	Collections	Pending OSBM approval
No	23,010	16,796	39,806	0	0	0	39,806	39,806	Collections	Pending OSBM approval
No	23,010	16,796	39,806	0	0	0	39,806	39,806	Collections	Pending OSBM approval
No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Position held vacant as part of departmental savings plan
No	38,970	19,638	58,608	0	0	0	58,608	58,608	Collections	Pending OSBM approval
No	34,687	18,875	53,562	0	0	0	53,562	53,562	Disposal	Pending OSBM approval

# Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Water and Sewer - Department Summary	
Total Number of Positions in FY2009-10	2,817
Total vacant positions remaining at the end of this quarter	297
Number of long term vacant positions filled during this quarter	11
Number of long term vacant positions remaining at the end of this quarter	51

Water and Sewer - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Water and Sewer

No new positions (overage) added during FY 2009-10

## Water and Sewer

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	W&S Semi-Skilled Laborer	005802	10/1/2006		No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position is in the process of being reclassified
2	W&S Semi-Skilled Laborer	005802	10/1/2006		Yes	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position is in the process of being reclassified
3	Lime Production Plant Supervisor	005559	10/1/2006		No	43,732	15,306	59,038	0	0	0	59,038	59,038	Water and Sewer Revenue Funds	Currently in the recruitment process
4	W&S Treatment Plant Operator 2	005853	10/1/2006		No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Currently in the recruitment process
5	W&S Instrument Technician	005850	10/1/2006		No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Currently in the interview process
6	W&S Instrument Technician	005850	10/1/2006		No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Currently in the interview process
7	Treatment Plant Supervisor	005555	10/1/2006		No	57,070	19,974	77,044	0	0	0	77,044	77,044	Water and Sewer Revenue Funds	Position is in the process of being reclassified
8	Treatment Plant Supervisor	005555	10/1/2006		No	57,070	19,974	77,044	0	0	0	77,044	77,044	Water and Sewer Revenue Funds	Position is in the process of being reclassified
9	Professional Engineer	001050	10/1/2006		No	73,009	25,553	98,562	0	0	0	98,562	98,562	Water and Sewer Revenue Funds	Currently in the recruitment process
10	W&S Heavy Equipment Operator	005830	3/15/2007		No	36,582	12,803	49,385	0	0	0	49,385	49,385	Water and Sewer Revenue Funds	Currently in the recruitment process
11	W&S Treatment Plant Operator 2	005853	4/9/2007		No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Position in the process of being advertised
12	W&S Instrument	005850	6/20/2007		No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer	Currently in the

	Technician		
13	W&S Treatment Plant Operator 1	005852	11/30/2007
14	W&S Treatment Plant Operator 1	005852	12/3/2007
15	W&S Power Plant Operator 1	005842	12/31/2007
16	W&S Maintenance Repairer	005803	2/25/2008
17	W&S Automotive Equipment Operator 2	005828	3/17/2008
18	W&S Plant Electrician	005840	4/21/2008
19	W&S TV Technician 1	005864	5/19/2008
20	W&S Treatment Plant Operator 2	005853	5/31/2008
21	W&S Plant Mechanic	005846	6/2/2008
22	W&S Power Plant Operator 2	005843	6/9/2008
23	W&S Plant Mechanic	005846	6/24/2008
24	W&S Plant Electrical Supervisor	005966	6/26/2008
25	W&S Power Plant Operator 1	005842	7/3/2008
26	W&S Treatment Plant Operator 1	005852	7/3/2008
27	W&S Instrument Technician	005850	7/31/2008
28	W&S Plant Electrical Supervisor	005966	7/31/2008
29	Treatment Plant Supervisor	005555	8/24/2008
30	W&S Service Technician 2	005838	9/5/2008

											Revenue Funds	interview process
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds		Pending selection of qualified candidate	
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds		Pending selection of qualified candidate	
No	33,150	11,602	44,752	0	0	0	44,752	44,752	Water and Sewer Revenue Funds		Currently in the recruitment process	
No	29,741	10,409	40,150	0	0	0	40,150	40,150	Water and Sewer Revenue Funds		Position in the process of being advertised	
No	32,251	11,288	43,539	0	0	0	43,539	43,539	Water and Sewer Revenue Funds		Currently in the recruitment process	
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds		Position is in the process of being reclassified	
No	32,130	11,245	43,375	0	0	0	43,375	43,375	Water and Sewer Revenue Funds		Currently in the recruitment process	
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds		Position in the process of being advertised	
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds		Currently in the recruitment process	
No	36,218	12,676	48,894	0	0	0	48,894	48,894	Water and Sewer Revenue Funds		Currently in the recruitment process	
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds		Position in the process of being advertised	
No	65,806	23,032	88,838	0	0	0	88,838	88,838	Water and Sewer Revenue Funds		Position is in the process of being reclassified	
No	33,150	11,602	44,752	0	0	0	44,752	44,752	Water and Sewer Revenue Funds		Currently in the recruitment process	
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds		Pending selection of qualified candidate	
No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds		Currently in the interview process	
No	65,807	23,032	88,839	0	0	0	88,839	88,839	Water and Sewer Revenue Funds		Currently in the recruitment process	
No	57,070	19,974	77,044	0	0	0	77,044	77,044	Water and Sewer Revenue Funds		Currently in the recruitment process	
No	36,218	12,676	48,894	0	0	0	48,894	48,894	Water and Sewer Revenue Funds		Currently in the recruitment process	

														Funds	
31	W&S Plant Mechanic	005846	9/29/2008	No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Currently in the recruitment process	
32	W&S Lime Production Plant Operator 2	005861	10/2/2008	No	36,572	12,800	49,372	0	0	0	49,372	49,372	Water and Sewer Revenue Funds	Currently in the recruitment process	
33	W&S Lab Technician 1	005762	10/28/2008	No	32,305	11,307	43,612	0	0	0	43,612	43,612	Water and Sewer Revenue Funds	Currently in the interview process	
34	W&S Auto Equipment Operator 1	005827	11/3/2008	No	29,673	10,385	40,058	0	0	0	40,058	40,058	Water and Sewer Revenue Funds	Currently in the recruitment process	
35	W&S Semi-Skilled Laborer	005802	11/3/2008	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Currently in the recruitment process	
36	W&S Semi-Skilled Laborer	005802	11/3/2008	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Currently in the recruitment process	
37	W&S Semi-Skilled Laborer	005802	11/3/2008	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Currently in the recruitment process	
38	W&S Maintenance Repairer	005803	11/3/2008	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Currently in the recruitment process	
39	W&S Semi-Skilled Laborer	005802	11/3/2008	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Currently in the recruitment process	
40	W&S Semi-Skilled Laborer	005802	11/17/2008	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process	
41	W&S Maintenance Repairer	005803	11/24/2008	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Currently in the recruitment process	
42	Construction Specifications Writer	001026	12/1/2008	No	60,832	21,291	82,123	0	0	0	82,123	82,123	Water and Sewer Revenue Funds	Currently in the recruitment process	
43	W&S Laboratory Technician 1	005762	12/1/2008	No	32,305	11,307	43,612	0	0	0	43,612	43,612	Water and Sewer Revenue Funds	Currently in the interview process	
44	W&S Maintenance Repairer	005803	12/1/2008	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Currently in the recruitment process	
45	Professional Engineer	001050	12/8/2008	No	73,009	25,553	98,562	0	0	0	98,562	98,562	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
46	W&S Water Meter Repairer	005834	12/8/2008	No	34,502	12,075	46,577	0	0	0	46,577	46,577	Water and Sewer Revenue Funds	Currently in the recruitment process	
47	W&S Structural Maintenance Worker	005872	12/8/2008	No	41,519	14,531	56,050	0	0	0	56,050	56,050	Water and Sewer Revenue Funds	Currently in the recruitment process	
48	W&S GIS Records	005795	12/13/2008	No	60,832	21,291	82,123	0	0	0	82,123	82,123	Water and Sewer	Currently in the	

	Manager		
49	W&S Geo-Data Collection & Mapping Technician	009282	12/15/2008
50	W&S Lab Technician 1	005762	12/15/2008
51	W&S Maintenance Repairer	005803	12/29/2008
52	W&S Heavy Equipment Operator	005830	1/5/2009
53	W&S Service Technician 2	005838	1/5/2009
54	W&S Plant Mechanic	005846	1/5/2009
55	New Business Supervisor 2	005942	1/5/2009
56	Customer Service Supervisor 1	005904	1/12/2009
57	Construction Manager 3	006612	1/14/2009
58	W&S Treatment Plant Operator 1	005852	1/19/2009
59	W&S Water Meter Repairer	005834	1/23/2009
60	W&S Pipefitter	005848	1/25/2009
61	W&S Semi-Skilled Laborer	005802	1/26/2009
62	W&S Maintenance Repairer	005803	1/30/2009
63	W&S Plant Electrical Supervisor	005966	1/30/2009
64	W&S Contracts Compliance Specialist	005914	1/31/2009
65	W&S Water Meter Repairer	005834	1/31/2009

											Revenue Funds	recruitment process
No	30,171	10,560	40,731	0	0	0	40,731	40,731	Water and Sewer Revenue Funds	Water and Sewer Revenue Funds	recruitment process	Currently in the recruitment process
No	32,305	11,307	43,612	0	0	0	43,612	43,612	Water and Sewer Revenue Funds	Water and Sewer Revenue Funds	recruitment process	Currently in the interview process
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Water and Sewer Revenue Funds	recruitment process	Position in the process of being advertised
No	36,582	12,803	49,385	0	0	0	49,385	49,385	Water and Sewer Revenue Funds	Water and Sewer Revenue Funds	recruitment process	Currently in the recruitment process
No	36,229	12,680	48,909	0	0	0	48,909	48,909	Water and Sewer Revenue Funds	Water and Sewer Revenue Funds	recruitment process	Currently in the recruitment process
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Water and Sewer Revenue Funds	recruitment process	Currently in the recruitment process
No	55,159	19,306	74,465	0	0	0	74,465	74,465	Water and Sewer Revenue Funds	Water and Sewer Revenue Funds	recruitment process	Position held vacant as part of departmental savings plan
No	45,558	15,945	61,503	0	0	0	61,503	61,503	Water and Sewer Revenue Funds	Water and Sewer Revenue Funds	recruitment process	Currently in the recruitment process
No	84,571	29,600	114,171	0	0	0	114,171	114,171	Water and Sewer Revenue Funds	Water and Sewer Revenue Funds	recruitment process	Currently in the interview process
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Water and Sewer Revenue Funds	recruitment process	Pending selection of qualified candidate
No	34,502	12,075	46,577	0	0	0	46,577	46,577	Water and Sewer Revenue Funds	Water and Sewer Revenue Funds	recruitment process	Currently in the recruitment process
No	36,218	12,676	48,894	0	0	0	48,894	48,894	Water and Sewer Revenue Funds	Water and Sewer Revenue Funds	recruitment process	Currently in the recruitment process
Yes	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Water and Sewer Revenue Funds	recruitment process	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Water and Sewer Revenue Funds	recruitment process	Position in the process of being advertised
No	65,806	23,032	88,838	0	0	0	88,838	88,838	Water and Sewer Revenue Funds	Water and Sewer Revenue Funds	recruitment process	Position is in the process of being reclassified
No	45,558	15,945	61,503	0	0	0	61,503	61,503	Water and Sewer Revenue Funds	Water and Sewer Revenue Funds	recruitment process	Position is in the process of being reclassified
No	34,502	12,075	46,577	0	0	0	46,577	46,577	Water and Sewer Revenue Funds	Water and Sewer Revenue Funds	recruitment process	Currently in the recruitment process
									Water and			



84	W&S Plant Mechanic	005846	4/16/2009
85	W&S Maintenance Repairer	005803	4/18/2009
86	W&S Assistant Chief of Security	005594	4/20/2009
87	W&S Automotive Equipment Operator 1	005827	4/27/2009
88	Manager, W&S Contracts Management	005955	4/30/2009
89	Treatment Plant Supervisor	005555	5/4/2009
90	W&S Structural Maintenance Worker	005872	5/7/2009
91	W&S Semi-Skilled Laborer	005802	5/11/2009
92	W&S Treatment Plant Operator 1	005852	5/14/2009
93	W&S Meter Repair Supervisor	005945	5/18/2009
94	Accountant 2	000316	5/30/2009
95	W&S Treatment Plant Operator 1	005852	5/30/2009
96	Treatment Plant Supervisor	005555	5/31/2009
97	W&S Plant Mechanic	005846	6/1/2009
98	Special Projects Administrator 2	000832	6/1/2009
99	W&S Treatment Plant Operator 2	005853	6/18/2009
100	W&S Environmental Chemist 1	009260	6/26/2009

No	50,185	17,564	67,749	0	0	0	67,749	67,749	Sewer Revenue Funds	Currently in the recruitment process
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Currently in the recruitment process
No	68,228	23,879	92,107	0	0	0	92,107	92,107	Water and Sewer Revenue Funds	Position in the process of being advertised
No	29,673	10,385	40,058	0	0	0	40,058	40,058	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	73,010	25,553	98,563	0	0	0	98,563	98,563	Water and Sewer Revenue Funds	Position is in the process of being reclassified
No	57,070	19,974	77,044	0	0	0	77,044	77,044	Water and Sewer Revenue Funds	Currently in the recruitment process
No	41,519	14,531	56,050	0	0	0	56,050	56,050	Water and Sewer Revenue Funds	Currently in the recruitment process
Yes	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Position in the process of being advertised
No	54,710	19,148	73,858	0	0	0	73,858	73,858	Water and Sewer Revenue Funds	Currently in the recruitment process
No	52,714	18,449	71,163	0	0	0	71,163	71,163	Water and Sewer Revenue Funds	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Pending selection of qualified candidate
No	57,070	19,974	77,044	0	0	0	77,044	77,044	Water and Sewer Revenue Funds	Currently in the recruitment process
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Position in the process of being advertised
No	66,742	23,359	90,101	0	0	0	90,101	90,101	Water and Sewer Revenue Funds	Currently in the recruitment process
No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Currently in the recruitment process
Yes	46,030	16,110	62,140	0	0	0	62,140	62,140	Water and Sewer Revenue Funds	This position is in the final stages of recruitment process pending appointment approval
									Water and Sewer	Currently in the

101	Chief W&S Division	005608	6/29/2009
102	Engineer 3	001022	6/30/2009
103	W&S Treatment Plant Operator 1	005852	6/30/2009
104	Computer Technician 2	001827	6/30/2009
105	W&S Plant Electrician	005840	7/10/2009
106	Utility Supply Supervisor 1	005918	7/15/2009
107	W&S Business Process Senior Specialist	005741	7/15/2009
108	W&S Plant Electrician	005840	7/15/2009
109	W&S Heavy Equipment Operator	005830	7/17/2009
110	W&S Treatment Plant Operator 1	005852	7/17/2009
111	Network Manager 2	001833	7/31/2009
112	W&S Maintenance Repairer	005803	7/31/2009
113	W&S Semi-Skilled Laborer	005802	8/24/2009
114	W&S Maintenance Repairer	005803	8/28/2009
115	Computer Technician 2	001827	8/31/2009
116	Assistant W&S Superintendent	005605	8/31/2009
117	W&S Semi-Skilled Laborer	005802	9/8/2009
118	W&S Engineering Survey Technician 2	005889	9/14/2009

No	96,210	33,673	129,883	0	0	0	129,883	129,883	Revenue Funds	interview process
No	73,486	25,720	99,206	0	0	0	99,206	99,206	Water and Sewer Revenue Funds	Position is in the process of being reclassified
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	45,823	16,038	61,861	0	0	0	61,861	61,861	Water and Sewer Revenue Funds	Position is in the process of being reclassified
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	45,558	15,945	61,503	0	0	0	61,503	61,503	Water and Sewer Revenue Funds	Currently in the recruitment process
No	50,270	17,594	67,864	0	0	0	67,864	67,864	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	36,582	12,803	49,385	0	0	0	49,385	49,385	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	72,167	25,258	97,425	0	0	0	97,425	97,425	Water and Sewer Revenue Funds	Position in the process of being advertised
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	45,823	16,038	61,861	0	0	0	61,861	61,861	Water and Sewer Revenue Funds	Position is in the process of being reclassified
No	73,010	25,553	98,563	0	0	0	98,563	98,563	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	32,305	11,306	43,611	0	0	0	43,611	43,611	Water and Sewer Revenue Funds	Vacant due to natural attrition

119	Engineering Survey Technician Supervisor	001012	9/18/2009	No	40,931	14,326	55,257	0	0	0	55,257	55,257	Water and Sewer Revenue Funds	Vacant due to natural attrition
120	W&S Treatment Plant Operator 1	005852	9/28/2009	No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Vacant due to natural attrition
121	W&S Semi-Skilled Laborer	005802	9/30/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Vacant due to natural attrition
122	W&S Account Clerk	005728	9/30/2009	No	29,400	10,289	39,689	0	0	0	39,689	39,689	Water and Sewer Revenue Funds	Vacant due to natural attrition
123	W&S Semi-Skilled Laborer	005802	9/30/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Vacant due to natural attrition
124	W&S Instrument Technician	005850	9/30/2009	No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Vacant due to natural attrition
125	Office Support Specialist 3	000022	9/30/2009	No	30,073	10,525	40,598	0	0	0	40,598	40,598	Water and Sewer Revenue Funds	Vacant due to natural attrition
126	W&S Security Supervisor	005590	10/1/2009	No	57,790	20,226	78,016	0	0	0	78,016	78,016	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
127	W&S Data Entry Specialist 1	005775	10/1/2009	No	27,184	9,514	36,698	0	0	0	36,698	36,698	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
128	Network Systems Integrator	001834	10/1/2009	No	72,167	25,258	97,425	0	0	0	97,425	97,425	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
129	Senior Systems Analyst/Programmer	001845	10/1/2009	No	72,167	25,258	97,425	0	0	0	97,425	97,425	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
130	W&S Systems Analyst/Programmer 2	005786	10/1/2009	No	63,222	22,127	85,349	0	0	0	85,349	85,349	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
131	Contracts Officer	003820	10/1/2009	No	50,270	17,594	67,864	0	0	0	67,864	67,864	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
132	W&S Business Process Senior Specialist	005741	10/1/2009	No	50,270	17,594	67,864	0	0	0	67,864	67,864	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
133	W&S Communications Support Specialist	005751	10/1/2009	No	35,375	12,381	47,756	0	0	0	47,756	47,756	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
134	W&S Communications Support Specialist	005751	10/1/2009	No	35,375	12,381	47,756	0	0	0	47,756	47,756	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
135	W&S Communications Support Specialist	005751	10/1/2009	No	35,375	12,381	47,756	0	0	0	47,756	47,756	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
136	Engineer 1	001020	10/1/2009	No	55,159	19,305	74,464	0	0	0	74,464	74,464	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
													Water and	Position held vacant as

137	Engineer 3	001022	10/1/2009
138	Clerk 3	000012	10/1/2009
139	Engineer 3	001022	10/1/2009
140	W&S Data Entry Specialist 1	005775	10/1/2009
141	W&S Semi-Skilled Laborer	005802	10/1/2009
142	W&S Semi-Skilled Laborer	005802	10/1/2009
143	W&S Semi-Skilled Laborer	005802	10/1/2009
144	W&S Semi-Skilled Laborer	005802	10/1/2009
145	W&S Maintenance Repairer	005803	10/1/2009
146	Public Works Supervisor 2	006047	10/1/2009
147	Pipefitter Supervisor	005541	10/1/2009
148	W&S Semi-Skilled Laborer	005802	10/1/2009
149	W&S Semi-Skilled Laborer	005802	10/1/2009
150	W&S Semi-Skilled Laborer	005802	10/1/2009
151	W&S Semi-Skilled Laborer	005802	10/1/2009
152	W&S Semi-Skilled Laborer	005802	10/1/2009
153	W&S Semi-Skilled Laborer	005802	10/1/2009
154	W&S Semi-Skilled Laborer	005802	10/1/2009
155	W&S Maintenance	005803	10/1/2009

No	73,486	25,720	99,206	0	0	0	99,206	99,206	Sewer Revenue Funds	part of departmental savings plan
No	28,888	10,110	38,998	0	0	0	38,998	38,998	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	73,486	25,720	99,206	0	0	0	99,206	99,206	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	27,184	9,515	36,699	0	0	0	36,699	36,699	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	46,996	16,448	63,444	0	0	0	63,444	63,444	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	49,801	17,430	67,231	0	0	0	67,231	67,231	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer	Position held vacant as part of departmental

	Repairer		
156	W&S Maintenance Repairer	005803	10/1/2009
157	W&S Maintenance Repairer	005803	10/1/2009
158	W&S Maintenance Repairer	005803	10/1/2009
159	W&S Maintenance Repairer	005803	10/1/2009
160	W&S Maintenance Repairer	005803	10/1/2009
161	W&S Maintenance Repairer	005803	10/1/2009
162	W&S Maintenance Repairer	005803	10/1/2009
163	W&S Heavy Equipment Operator	005830	10/1/2009
164	W&S Pipefitter	005848	10/1/2009
165	W&S Structural Maintenance Worker	005872	10/1/2009
166	W&S Laboratory Technician 1	005762	10/1/2009
167	W&S Laboratory Technician 1	005762	10/1/2009
168	W&S Laboratory Technician 1	005762	10/1/2009
169	W&S Environmental Chemist 1	009260	10/1/2009
170	W&S Environmental Chemist 1	009260	10/1/2009
171	W&S Environmental Chemist 1	009260	10/1/2009
172	W&S Environmental Chemist 1	009260	10/1/2009
173	W&S Environmental Chemist 2	009261	10/1/2009

											Revenue Funds	savings plan
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan		
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan		
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan		
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan		
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan		
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan		
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan		
No	36,582	12,803	49,385	0	0	0	49,385	49,385	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan		
No	36,218	12,676	48,894	0	0	0	48,894	48,894	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan		
No	41,519	14,531	56,050	0	0	0	56,050	56,050	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan		
No	32,305	11,307	43,612	0	0	0	43,612	43,612	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan		
No	32,305	11,307	43,612	0	0	0	43,612	43,612	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan		
No	32,305	11,307	43,612	0	0	0	43,612	43,612	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan		
No	46,030	16,110	62,140	0	0	0	62,140	62,140	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan		
No	46,030	16,110	62,140	0	0	0	62,140	62,140	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan		
No	46,030	16,110	62,140	0	0	0	62,140	62,140	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan		
No	46,030	16,110	62,140	0	0	0	62,140	62,140	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan		
No	53,220	18,627	71,847	0	0	0	71,847	71,847	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan		

														Funds	
174	Network Manager 2	001833	10/1/2009	No	72,167	25,258	97,425	0	0	0	97,425	97,425	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
175	W&S Systems Analyst/Programmer 1	005785	10/1/2009	No	57,784	20,224	78,008	0	0	0	78,008	78,008	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
176	W&S Plant Electrician	005840	10/1/2009	No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
177	W&S Plant Electrician	005840	10/1/2009	No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
178	W&S Plant Electrician	005840	10/1/2009	No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
179	W&S Plant Electrician	005840	10/1/2009	No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
180	W&S Plant Electrician	005840	10/1/2009	No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
181	W&S Plant Electrician	005840	10/1/2009	No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
182	W&S Plant Electrical Supervisor	005966	10/1/2009	No	65,806	23,032	88,838	0	0	0	88,838	88,838	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
183	Assistant W&S Superintendent	005605	10/1/2009	No	69,359	24,275	93,634	0	0	0	93,634	93,634	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
184	W&S Maintenance Repairer	005803	10/1/2009	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
185	W&S Maintenance Repairer	005803	10/1/2009	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
186	W&S Maintenance Repairer	005803	10/1/2009	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
187	W&S Maintenance Repairer	005803	10/1/2009	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
188	W&S Maintenance Mechanic	005804	10/1/2009	No	34,521	12,082	46,603	0	0	0	46,603	46,603	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
189	W&S Maintenance Mechanic	005804	10/1/2009	No	34,521	12,082	46,603	0	0	0	46,603	46,603	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
190	W&S Maintenance Mechanic	005804	10/1/2009	No	34,521	12,082	46,603	0	0	0	46,603	46,603	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
191	W&S Maintenance Mechanic	005804	10/1/2009	No	34,521	12,082	46,603	0	0	0	46,603	46,603	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	

192	W&S Plant Electrician	005840	10/1/2009
193	W&S Plant Electrician	005840	10/1/2009
194	W&S Plant Electrician	005840	10/1/2009
195	W&S Plant Electrician	005840	10/1/2009
196	W&S Plant Diesel Mechanic	005844	10/1/2009
197	W&S Plant Diesel Mechanic	005844	10/1/2009
198	W&S Plant Diesel Mechanic	005844	10/1/2009
199	W&S Plant Diesel Mechanic	005844	10/1/2009
200	W&S Plant Diesel Mechanic	005844	10/1/2009
201	W&S Plant Diesel Mechanic	005844	10/1/2009
202	W&S Plant Mechanic	005846	10/1/2009
203	W&S Plant Mechanic	005846	10/1/2009
204	W&S Plant Mechanic	005846	10/1/2009
205	W&S Plant Mechanic	005846	10/1/2009
206	W&S Instrument Technician	005850	10/1/2009
207	W&S Instrument Technician	005850	10/1/2009
208	W&S Instrument Technician	005850	10/1/2009
209	W&S Instrument Technician	005850	10/1/2009

No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
									Water and	Position held vacant as

210	W&S Instrument Technician	005850	10/1/2009	No	55,120	19,292	74,412	0	0	0	74,412	74,412	Sewer Revenue Funds	part of departmental savings plan
211	W&S Instrument Technician	005850	10/1/2009	No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
212	W&S Instrument Technician	005850	10/1/2009	No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
213	W&S Instrument Technician	005850	10/1/2009	No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
214	W&S Maintenance Planner/Scheduler	005965	10/1/2009	No	51,135	17,897	69,032	0	0	0	69,032	69,032	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
215	W&S Maintenance Planner/Scheduler	005965	10/1/2009	No	51,135	17,897	69,032	0	0	0	69,032	69,032	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
216	W&S Maintenance Planner/Scheduler	005965	10/1/2009	No	51,135	17,897	69,032	0	0	0	69,032	69,032	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
217	W&S Operations & Maintenance Supervisor	005969	10/1/2009	No	59,871	20,954	80,825	0	0	0	80,825	80,825	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
218	W&S Plant Diesel Maintenance Supervisor	005970	10/1/2009	No	59,871	20,954	80,825	0	0	0	80,825	80,825	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
219	Pipefitter Supervisor	005541	10/1/2009	No	49,801	17,430	67,231	0	0	0	67,231	67,231	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
220	Pipefitter Supervisor	005541	10/1/2009	No	49,801	17,430	67,231	0	0	0	67,231	67,231	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
221	W&S Account Clerk	005728	10/1/2009	No	29,400	10,289	39,689	0	0	0	39,689	39,689	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
222	W&S Account Clerk	005728	10/1/2009	No	29,400	10,289	39,689	0	0	0	39,689	39,689	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
223	W&S Semi-Skilled Laborer	005802	10/1/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
224	W&S Semi-Skilled Laborer	005802	10/1/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
225	W&S Semi-Skilled Laborer	005802	10/1/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
226	W&S Semi-Skilled Laborer	005802	10/1/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
227	W&S Semi-Skilled Laborer	005802	10/1/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
228	W&S Semi-Skilled	005802	10/1/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer	Position held vacant as part of departmental

	Laborer		
229	W&S Maintenance Repairer	005803	10/1/2009
230	W&S Maintenance Repairer	005803	10/1/2009
231	W&S Maintenance Repairer	005803	10/1/2009
232	W&S Maintenance Repairer	005803	10/1/2009
233	W&S Maintenance Repairer	005803	10/1/2009
234	W&S Maintenance Repairer	005803	10/1/2009
235	W&S Heavy Equipment Operator	005830	10/1/2009
236	W&S Heavy Equipment Operator	005830	10/1/2009
237	W&S Pipefitter	005848	10/1/2009
238	W&S Pipefitter	005848	10/1/2009
239	W&S Flow Meter Technician	005858	10/1/2009
240	W&S TV Technician 1	005864	10/1/2009
241	W&S TV Technician 2	005865	10/1/2009
242	W&S Semi-Skilled Laborer	005802	10/1/2009
243	W&S Plant Electrician	005840	10/1/2009
244	W&S Plant Electrician	005840	10/1/2009
245	W&S Plant Electrician	005840	10/1/2009
246	W&S Plant Electrician	005840	10/1/2009

										Revenue Funds	savings plan
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	36,582	12,803	49,385	0	0	0	49,385	49,385	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	36,582	12,803	49,385	0	0	0	49,385	49,385	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	36,218	12,676	48,894	0	0	0	48,894	48,894	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	36,218	12,676	48,894	0	0	0	48,894	48,894	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	32,130	11,245	43,375	0	0	0	43,375	43,375	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	32,130	11,245	43,375	0	0	0	43,375	43,375	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	36,483	12,769	49,252	0	0	0	49,252	49,252	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	

														Funds	
247	W&S Plant Electrician	005840	10/1/2009	No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
248	W&S Plant Electrician	005840	10/1/2009	No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
249	W&S Plant Electrician	005840	10/1/2009	No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
250	W&S Plant Electrician	005840	10/1/2009	No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
251	W&S Plant Diesel Mechanic	005844	10/1/2009	No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
252	W&S Plant Diesel Mechanic	005844	10/1/2009	No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
253	W&S Instrument Technician	005850	10/1/2009	No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
254	W&S Instrument Technician	005850	10/1/2009	No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
255	W&S Instrument Technician	005850	10/1/2009	No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
256	W&S Instrument Technician	005850	10/1/2009	No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
257	W&S Instrument Technician	005850	10/1/2009	No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
258	W&S Treatment Plant Operator 1	005852	10/1/2009	No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
259	W&S Treatment Plant Operator 1	005852	10/1/2009	No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
260	W&S Treatment Plant Operator 1	005852	10/1/2009	No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
261	W&S Treatment Plant Operator 1	005852	10/1/2009	No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
262	W&S Treatment Plant Operator 1	005852	10/1/2009	No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
263	W&S Treatment Plant Operator 1	005852	10/1/2009	No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
264	W&S Treatment Plant Operator 2	005853	10/1/2009	No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	



283	W&S Meter Reader	005770	11/19/2009
284	W&S Auto Body Supervisor	005551	11/20/2009
285	W&S Maintenance Mechanic	005804	11/23/2009
286	Engineer 2	001021	11/30/2009
287	Customer Service Supervisor 2	005905	11/30/2009
288	W&S Lime Production Plant Operator 1	005860	11/30/2009
289	W&S Business Process Supervisor	005909	12/7/2009
290	W&S Communications Support Specialist	005751	12/10/2009
291	W&S New Business Representative	005940	12/11/2009
292	W&S Custodial Worker 1	005736	12/18/2009
293	W&S Heavy Equipment Operator	005830	12/22/2009
294	W&S Treatment Plant Operator 1	005852	12/22/2009
295	W&S Account Clerk	005728	12/22/2009
296	W&S Customer Service Representative 2	005749	12/27/2009
297	W&S Customer Service Representative 2	005749	12/28/2009

No	30,168	10,558	40,726	0	0	0	40,726	40,726	Sewer Revenue Funds	Vacant due to natural attrition
No	45,120	15,792	60,912	0	0	0	60,912	60,912	Water and Sewer Revenue Funds	Position is in the process of being reclassified
No	34,521	12,082	46,603	0	0	0	46,603	46,603	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	60,831	21,291	82,122	0	0	0	82,122	82,122	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	55,159	19,305	74,464	0	0	0	74,464	74,464	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	32,301	11,305	43,606	0	0	0	43,606	43,606	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	55,159	19,305	74,464	0	0	0	74,464	74,464	Water and Sewer Revenue Funds	Position expected to be filled during the second quarter of the fiscal year
No	35,375	12,381	47,756	0	0	0	47,756	47,756	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	41,492	14,522	56,014	0	0	0	56,014	56,014	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	21,717	7,601	29,318	0	0	0	29,318	29,318	Water and Sewer Revenue Funds	Position is in the process of being reclassified
No	36,582	12,803	49,385	0	0	0	49,385	49,385	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	29,400	10,290	39,690	0	0	0	39,690	39,690	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	35,375	12,381	47,756	0	0	0	47,756	47,756	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	35,375	12,381	47,756	0	0	0	47,756	47,756	Water and Sewer Revenue Funds	Vacant due to natural attrition