

Savings Scenarios Resulting from Various Salary Reductions

Savings associated with the elimination of the \$50 biweekly exception	Savings resulting from 1% salary reduction of employees by range						Savings resulting from 15% salary reduction of employees making \$200,000 - and Up
	0 - \$50,000	\$50,001 - \$100,000	\$100,001 - \$150,000	\$150,000 - \$200,000	Over \$200,000	7.50%	
7,835,521	2,208,035	3,585,686	458,112	103,688	136,407	2,046,114	
2,264,158	801,262	1,776,910	191,425	26,924	48,790	731,849	
709,442	262,620	1,606,875	78,117	34,526	5,019	75,286	
884,789	204,311	164,306	21,437	-	2,315	34,716	
20,655,391	3,773,608	4,810,536	1,004,027	96,644	50,175	752,817	
\$ 32,340,291	\$ 7,250,036	\$ 11,746,312	\$ 1,753,118	\$ 284,762	\$ 242,705	\$ 3,640,593	

Savings resulting from 3%, 4%, 5% salary reduction of all employees	1.i Savings resulting from 1%, 2%, 3% salary reduction of employees making \$40,000 - \$69,999						1.i Savings resulting from 3%, 4%, 5% salary reduction of employees making \$70,000 - \$99,999	1.i Savings resulting from 3%, 4%, 5% salary reduction of employees making \$100,000 - \$129,999	1.i Savings resulting from 4%, 5%, 6% salary reduction of employees making \$130,000 - \$159,999
	3%	4%	5%	1%	2%	3%			
19,475,830	25,967,619	32,459,716	3,176,164	6,352,326	9,528,570	2,488,685	1,142,290	1,903,802	391,663
8,536,031	11,381,368	14,226,751	1,515,022	3,030,405	4,546,626	1,198,801	454,488	751,475	114,726
5,964,199	7,957,626	9,947,041	1,102,145	2,204,348	3,306,553	1,385,386	220,852	366,083	67,022
1,177,028	1,569,375	1,961,738	164,477	328,952	493,425	148,069	48,432	82,367	19,841
28,614,251	38,152,315	47,690,359	4,852,525	9,705,336	14,557,896	4,026,068	2,546,527	3,398,000	767,763
\$ 63,771,339	\$ 85,028,304	\$ 106,285,606	\$ 10,810,513	\$ 21,621,367	\$ 32,432,070	\$ 9,247,009	\$ 4,415,589	\$ 5,887,401	\$ 1,361,015

Ranges  
Countywide  
UMSA  
Fire  
Library  
Other  
Total

Savings resulting from 5%, 6%, 7% salary reduction of employees making \$160,000 - \$189,999	1.i Savings resulting from 6%, 7%, 8% salary reduction of employees making \$190,000 - \$219,999						1.i Savings resulting from 7%, 8%, 9% salary reduction of employees making \$220,000 - \$249,999	1.i Savings resulting from 8%, 9%, 10% salary reduction of employees making \$250,000 - \$299,999	1.i Savings resulting from 9%, 10%, 11% salary reduction of employees making over \$300,000
	5%	6%	7%	8%	9%	10%			
286,915	346,686	404,460	272,447	317,854	363,262	300,801	486,984	525,357	47,806
84,843	101,612	118,760	74,685	87,133	99,581	112,081	180,322	202,863	19,526
111,353	133,624	155,894	13,868	16,216	18,532	18,918	-	-	-
-	-	-	13,868	16,201	18,515	-	-	-	-
400,896	461,075	561,255	128,211	149,580	170,948	93,160	192,449	216,505	-
\$ 866,007	\$ 1,063,209	\$ 1,240,410	\$ 503,129	\$ 586,984	\$ 670,839	\$ 524,990	\$ 839,755	\$ 944,724	\$ 87,332

Ranges  
Countywide  
UMSA  
Fire  
Library  
Other  
Total