

OGC CBO LIST WITH ADMINISTRATIVE COSTS, MATCHING REQUIREMENTS, BY SERVICE CATEGORY						
Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:	
Allapattah Community Action, Inc.	Basic Needs	Elderly Program	\$51,000.00	0%		
American Red Cross	Basic Needs	Social Services for disaster assistance and prevention	\$212,500.00	1%		
Brownsville Community Development Corporation	Basic Needs	Housing Counseling Program	\$40,000.00	0%		
CAMACOL Loan Fund	Basic Needs	Micro Loan Technical Assistance	\$40,000.00	0%		
Camillus House, Inc.	Basic Needs	Special Needs, Substance Abuse - Prevention and Treatment Programs - South New Airbase Treatment Program	\$73,440.00	15%	Homeless Trust	
Carrfour Supportive Housing, Inc.	Basic Needs	Special Needs, Homeless Services - Matching Funds and Infrastructure Support	\$34,000.00	0%	OGC Contract File / Homeless Trust	
City of Miami	Basic Needs	Miami Homeless Program - Special Needs, Homeless Services	\$34,000.00	0%	Homeless Trust	
Coalition of Florida Farmworkers Organization, Inc.	Basic Needs	Basic Needs - Food Recovery and Distribution	\$42,500.00	15%		
Coalition of Florida Farmworkers Organization, Inc.	Basic Needs	Programmatic Support - Food Recovery Distribution Program	\$85,000.00	14%		
Dade County Bar Association of Legal Aid Society	Basic Needs	Basic Needs - Legal Assistance	\$55,250.00	0%		
Daily Bread Food Bank, Inc.	Basic Needs	Basic Needs - Food Recovery and Distribution to Homeless Transitional Housing Programs	\$25,500.00	15%		
Dominican-American National Foundation CDC, Inc., The	Basic Needs	Basic Needs - Information and Referral	\$14,875.00	12%		
Faithful Friend Center, Inc.	Basic Needs	Basic Needs - Food Recovery and Distribution	\$25,500.00	0%		
Faithful Friend Center, Inc.	Basic Needs	Basic Needs - Hunger Relief Network Program - District 13	\$21,250.00	0%		
Family and Children Faith Coalition, Inc.	Basic Needs	Basic Needs - Information and Referral	\$25,500.00	0%		
Farm Ayisyen Nan Miyami, Inc. (FANM)	Basic Needs	Basic Needs - Legal Assistance	\$42,500.00	0%		
Farm Share, Inc.	Basic Needs	Programmatic Support	\$170,000.00	20%		
Farm Share, Inc.	Basic Needs	Public Service - Operation Feed the Hungry	\$110,500.00	16%		
Guardianship Program of Dade County, Inc.	Basic Needs	Basic Needs - Legal Assistance	\$38,250.00	0%		

ATTACHMENT F

Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:
Haitian Neighborhood Center, Sant La, Inc.	Basic Needs	Programmatic Support	\$40,000.00	3%	
Homestead Soup Kitchen, Inc.	Basic Needs	District 8 District Responsive - Round 3	\$12,750.00	0%	
Human Services Coalition	Basic Needs	Basic Needs - Stamp Out Hunger and Poverty	\$148,750.00	23%	
Jewish Community Services of South Florida, Inc.	Basic Needs	Basic Needs - Information and Referral	\$25,500.00	13%	
Jewish Community Services of South Florida, Inc.	Basic Needs	Children, Youth, and Families - Positive Youth Development	\$55,250.00	13%	
Legal Services of Greater Miami, Inc.	Basic Needs	Basic Needs - Legal Assistance	\$55,250.00	0%	
Lutheran Services Florida, Inc. (LS)	Basic Needs	Homeless Services - Match Funds and Infrastructure Support	\$32,725.00	0%	OGC Contract File / Homeless Trust
Mujeres Unidas Justicia Educacion y Reforma, Inc. (MUJER)	Basic Needs	Basic Needs - Information and Referral	\$25,500.00	0%	
Mujeres Unidas Justicia Educacion y Reforma, Inc. (MUJER)	Basic Needs	Public Service - Network Services of Battered and Abused Spouses	\$106,250.00	16%	
S. T.E.P.S. in the Right Direction, Inc.	Basic Needs	Emergency Home Repair	\$29,750.00	15%	
Stop Hunger, Inc.	Basic Needs	Programmatic Support	\$140,000.00	0%	
Stop Hunger, Inc.	Basic Needs	Public Service - Stop Hunger programs	\$17,000.00	0%	
Switchboard of Miami, Inc.	Basic Needs	Basic Needs - Information and Referral	\$85,000.00	6%	
The Dialysis Food Foundation of South Florida, Inc.	Basic Needs	Children and Adults with Disabilities - Food Recovery and Distribution	\$21,250.00	9%	
The Dialysis Food Foundation of South Florida, Inc.	Basic Needs	Public Service - Basic Needs - Food Recovery and Distribution	\$38,250.00	9%	
The Salvation Army- A Georgia Corporation	Basic Needs	Programmatic Support	\$75,000.00	22%	
Voices for Children, Inc.	Basic Needs	Basic Needs - Child Victim/Witness Advocacy	\$55,250.00	0%	
We Care of South Dade, Inc.	Basic Needs	Basic Needs - Information and Referral	\$44,285.00	10%	
West Dade Community Services, Inc.	Basic Needs	District 11 District Responsive - Round 2	\$15,088.00	13%	
Women's Shelter of Hope, Inc.	Basic Needs	Programmatic Support	\$140,000.00	0%	
Women's Shelter of Hope, Inc.	Basic Needs	Public Service - One Stop Center for Domestic Victims of Rape	\$8,500.00	0%	ATTACHMENT F
Women's Shelter of Hope, Inc.	Basic Needs	Special Needs, Domestic Violence, Rape and Sexual Assault - One-stop Neighborhood-based Outreach and Follow-up	\$17,000.00	0%	

Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:
Women's Shelter of Hope, Inc.	Basic Needs	Special Needs, Domestic Violence, Rape and Sexual Assault - One-stop Neighborhood-based Outreach and Follow-up	\$38,250.00	0%	
		PROGRAM CATEGORY TOTAL	\$2,368,163.00		
Adult Mankind Organization	Children and Adults with Disabilities	District 11 District Responsive - Round 2	\$12,750.00	0%	
Adult Mankind Organization	Children and Adults with Disabilities	Employment Services	\$127,500.00	25%	
Adult Mankind Organization	Children and Adults with Disabilities	Public Service - Employment Training/At-risk youth	\$233,750.00	21%	
Alternative Programs, Inc., The	Children and Adults with Disabilities	Programmatic Support	\$416,500.00	0%	
Alternative Programs, Inc., The	Children and Adults with Disabilities	Public Service - Alternatives to Incarceration	\$59,500.00	0%	
Association for the Development of the Exceptional, Inc.	Children and Adults with Disabilities	Programmatic Support - Vocational Training	\$40,000.00	0%	
Association for the Development of the Exceptional, Inc.	Children and Adults with Disabilities	Public Service - Academic/Vocational Training Program for Disabled Adults (North and South)	\$59,500.00	0%	
Catholic Hospice, Inc.	Children and Adults with Disabilities	Children and Adults with Disabilities - Aftercare and Respite Care	\$85,000.00	5%	
Center for Independent Living of South Florida, Inc.	Children and Adults with Disabilities	Children and Adults with Disabilities - Family Support and Educational Services - Living Skills Training	\$41,523.00	7%	
Center for Independent Living of South Florida, Inc., The	Children and Adults with Disabilities	Children and Adults with Disabilities - Community Awareness to Eliminate Barriers	\$42,500.00	6%	
Center for Independent Living of South Florida, Inc., The	Children and Adults with Disabilities	Programmatic Support	\$75,000.00	0%	
Center for Independent Living of South Florida, Inc., The	Children and Adults with Disabilities	Public Service - On a Roll Program	\$21,250.00	0%	
Center for Independent Living of South Florida, Inc., The	Children and Adults with Disabilities	Workforce - Individuals with Disabilities	\$274,550.00	6%	ATTACHMENT F
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Children and Adults with Disabilities	Children and Adults with Disabilities - Family Support and Educational Services	\$157,250.00	12%	

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Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Children and Adults with Disabilities	Children and Adults with Disabilities - In-home Supports	\$134,895.00	12%	
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Children and Adults with Disabilities	Children and Adults with Disabilities - Therapies for Children and Adults w/ Developmental Disabilities	\$65,875.00	12%	
Epilepsy Foundation of South Florida, Inc.	Children and Adults with Disabilities	Children and Adults with Disabilities - Family Support and Educational Services	\$59,500.00	15%	
Fann Ayisyen Nan Miyami, Inc. (FANIM)	Children and Adults with Disabilities	Children and Adults with Disabilities - Family Support and Educational Services	\$51,000.00	14%	
Hearing and Speech Therapy of Florida, Inc.	Children and Adults with Disabilities	Children and Adults w/ Disabilities - Therapies for Children and Adults w/Developmental Disabilities	\$57,885.00	11%	
Josefa Perez de Castano Kidney Foundation, Inc.	Children and Adults with Disabilities	Public Service - Social Services for Disabled Persons	\$21,250.00	16%	
JPM Centre at Miami Gardens Drive, Inc.	Children and Adults with Disabilities	Public Service - Youth After School Program	\$17,000.00	15%	
Junta Patriotica Cubana	Children and Adults with Disabilities	Programmatic Support	\$40,000.00	0%	
Leisure City - Modello Optimist Club of Florida, Inc.	Children and Adults with Disabilities	Public Service - Youth Services	\$38,250.00	14%	
Little Haiti Housing Association, Inc.	Children and Adults with Disabilities	Public Service - Computer Clubhouses	\$17,000.00	0%	
New Horizons Community Mental Health Center, Inc.	Children and Adults with Disabilities	Children, Youth, and Families - Neighborhood Resource Teams	\$63,750.00	12%	
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Children and Adults with Disabilities	Children and Adults with Disabilities - Family Support and Educational Services	\$25,500.00	9%	
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Children and Adults with Disabilities	Children and Adults with Disabilities - Health / Workforce Development	\$21,250.00	17%	
United Home Care Services, Inc.	Children and Adults with Disabilities	Children and Adults with Disabilities - In-home Supports	\$68,000.00	0%	
		PROGRAM CATEGORY TOTAL	\$2,327,728.00		
Abstinence Between Strong Teens International, Inc.	Children, Youth, and Families	Children, Youth, and Families - Risk Reduction (Teen Pregnancy Prevention)	\$34,850.00	17%	
Action Community Center, Inc.	Children, Youth, and Families	District 5 District Responsive - Round 2	\$15,000.00	0%	

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Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:
Action Community Center, Inc.	Children, Youth, and Families	Public Service - Transportation Services for the Elderly and/or Handicapped	\$16,000.00	0%	
Action Community Center, Inc.	Children, Youth, and Families	Transportation Services for the Elderly and/or Handicapped	\$25,000.00	0%	
Administrative Office of the Courts	Children, Youth, and Families	YCTF - Programmatic Support	\$93,750.00	0%	
ADMIT Program, Inc., The	Children, Youth, and Families	Alternative Direction/Music Industry Training Program	\$63,750.00	5%	
Alhambra Heights Residential Force, Inc.	Children, Youth, and Families	Public Service - Youth After School Program	\$21,250.00	15%	
Alliance for Musical Arts Production, Inc.	Children, Youth, and Families	Public Service - Musical Arts, Theater Tutoring Program	\$8,500.00	0%	
Amigos Together for Kids, Inc.	Children, Youth, and Families	Programmatic Support	\$75,000.00	10%	
Artz-N-The-Hood, Inc.	Children, Youth, and Families	Public Service - After School Artz Academy Program	\$17,000.00	0%	
Aspira of Florida, Inc.	Children, Youth, and Families	Children, Youth, and Families - Academic Support Services, Stay-in-School Counselors	\$65,875.00	0%	
Aspira of Florida, Inc.	Children, Youth, and Families	Children, Youth, and Families - Academic Support Services, Stay-in-School Counselors	\$68,000.00	0%	
Aspira of Florida, Inc.	Children, Youth, and Families	Criminal Justice - Neighborhood Empowerment	\$72,250.00	0%	
Aspira of Florida, Inc.	Children, Youth, and Families	Criminal Justice - Stay-in-School	\$63,750.00	0%	
Association for Retarded Citizens (ARC)	Children, Youth, and Families	Children, Youth, and Families - Promote Quality Childcare - Project Find	\$34,000.00	15%	
Ayuda, Inc.	Children, Youth, and Families	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	\$34,850.00	15%	
Barry University - Academy for Better Communities	Children, Youth, and Families	Children, Youth, and Families - Technical Assistance for Neighborhood Resource Teams	\$85,000.00	6%	ATTACHMENT F
Bayview Center for Mental Health, Inc.	Children, Youth, and Families	Public Service - Employment Training Data Processing and Employment Training Food Service	\$25,500.00	0%	
Belafonte Tacolcy Center, Inc.	Children, Youth, and Families	Programmatic Support	\$20,000.00	15%	

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Belafonte Tacolcy Center, Inc.	Children, Youth, and Families	Public Service - Families Against Suspension and Termination (FAST)	\$39,950.00	30%	
Best Buddies, Inc.	Children, Youth, and Families	Programmatic Support	\$75,000.00	15%	
Best Buddies, Inc.	Children, Youth, and Families	Public Service - Friendships for Youth	\$59,500.00	15%	
Best Buddies, Inc.	Children, Youth, and Families	Public Service - Friendships for Youth - District 5	\$8,500.00	0%	
Beta Tau Zeta Royal Association, Inc.	Children, Youth, and Families	Programmatic Support	\$40,000.00	0%	
Beta Tau Zeta Royal Association, Inc.	Children, Youth, and Families	Public Service - Academic Tutoring and Mentoring Program	\$25,500.00	0%	
Better Way of Miami, Inc.	Children, Youth, and Families	Workforce Development	\$66,895.00	9%	
Big Brothers and Big Sisters, Inc.	Children, Youth, and Families	Children, Youth, and Families - Big Expressions	\$55,250.00	8%	
Boys and Girls Club of Miami-Dade, Inc.	Children, Youth, and Families	Public Service - Coral Gables/West Coconut Grove Youth Program/Gwen Cherry Park Program	\$127,500.00	25%	
Camille and Sulette Merilus Foundation for Haiti Development, Inc.	Children, Youth, and Families	Public Service - Jason and Elisha Merilus Youth Club	\$12,750.00	24%	
Care Resource ³	Children, Youth, and Families	Children, Youth, and Families - Risk Reduction (HIV/AIDS): Incarcerated Youth Health Education Project (YHEP)	\$72,250.00	7%	
Catholic Charities of the Archdiocese of Miami, Inc.	Children, Youth, and Families	Catholic Home - Children, Youth, and Families - Positive Youth Development	\$38,250.00	14%	
Catholic Charities of the Archdiocese of Miami, Inc.	Children, Youth, and Families	Healthy Start - Children, Youth, and Families - Home Visiting (Access to Health Care)	\$59,500.00	6%	
Catholic Charities of the Archdiocese of Miami, Inc.	Children, Youth, and Families	Notre Dame - Children, Youth, and Families - Home Visiting (Access to Health Care)	\$63,750.00	13%	
Catholic Charities of the Archdiocese of Miami, Inc.	Children, Youth, and Families	Pierre Toussaint Center - Children, Youth, and Families - Child Abuse and Neglect Prevention Services	\$36,890.00	10%	ATTACHMENT F
Catholic Charities of the Archdiocese of Miami, Inc.	Children, Youth, and Families	Sagrada Family Center - Children, Youth, and Families - Childcare Services for the Working Poor	\$42,500.00	13%	

Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:
Catholic Charities of the Archdiocese of Miami, Inc.	Children, Youth, and Families	South Dade Child Care Center - Children, Youth, and Families - Childcare Services for the Working Poor	\$51,000.00	15%	
Centro Mater Child Care Services, Inc (Previously under Catholic Charities)	Children, Youth, and Families	Centro Mater East - Children, Youth, and Families - Before and After School Care	\$46,750.00	6%	
Centro Mater Child Care Services, Inc (Previously under Catholic Charities)	Children, Youth, and Families	Centro Mater West - Children, Youth, and Families - Positive Youth Development (Child/Parent Literacy Intervention)	\$51,000.00	6%	
CHARLEE of Dade County, Inc.	Children, Youth, and Families	Programmatic Support - Court Specialist	\$75,000.00	0%	
CHARLEE of Dade County, Inc.	Children, Youth, and Families	Public Service - Court Services Unit	\$32,300.00	0%	
Children's Home Society of Florida	Children, Youth, and Families	Children, Youth, and Families - Childcare Services for the Working Poor - Special Needs	\$59,500.00	11%	
City of South Miami	Children, Youth, and Families	Public Service - After School House	\$38,250.00	0%	
City of Sweetwater	Children, Youth, and Families	District 12 District Responsive - Round 3	\$21,250.00	0%	
City of Sweetwater	Children, Youth, and Families	Public Service - General Public Services	\$32,000.00	0%	
Coalition of Florida Farmworkers Organization, Inc.	Children, Youth, and Families	Children, Youth, and Families - Keeping Children Smart and Safe After School Program	\$42,500.00	15%	
Coalition of Florida Farmworkers Organization, Inc.	Children, Youth, and Families	Children, Youth, and Families - Positive Youth Development (Child/Parent Literacy Intervention)	\$55,250.00	15%	
Coalition of Florida Farmworkers Organization, Inc.	Children, Youth, and Families	Children, Youth, and Families - Risk Reduction (Teen Pregnancy Prevention)	\$63,750.00	15%	
Coconut Grove Cares, Inc.	Children, Youth, and Families	Public Service - Coconut Grove Neighborhood Empowerment Program	\$21,250.00	0%	
Communities in Schools of Miami, Inc.	Children, Youth, and Families	Children, Youth, and Families - Before and After School Care - NFL Youth Education Town Center	\$40,375.00	15%	ATTACHMENT F
Community Coalition, Inc.	Children, Youth, and Families	Public Service - Employment and Training Program and Senior Link Services	\$212,500.00	18%	

Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin.	Indication of Match funding Source Provided By:
Community Service Outreach (OSC), Inc.	Children, Youth, and Families	Children, Youth and Families - After School Recreational Activities and Wellness Programs	\$21,250.00	0%	
Contractors Resource Center, The	Children, Youth, and Families	Programmatic Support - Human Services	\$105,000.00	12%	
Dominican-American National Foundation CDC, Inc., The	Children, Youth, and Families	Children, Youth, and Families - Positive Youth Development (Child/Parent Literacy Intervention)	\$34,850.00	16%	
Dominican-American National Foundation CDC, Inc., The	Children, Youth, and Families	Programmatic Support - Martial Arts Out of School	\$28,000.00	9%	
Dominican-American National Foundation CDC, Inc., The	Children, Youth, and Families	Public Service - DANF Youth Service / Employment Training	\$34,000.00	5%	
Drug Free Youth in Town, Inc.	Children, Youth, and Families	Children, Youth, and Families - Positive Youth Development	\$55,250.00	14%	
Embrace Girls Foundation, Inc., The, d/b/a Embrace Foundation	Children, Youth, and Families	Public Service - Young Girls-After School Program and Camp	\$8,500.00	0%	
Empower U ³	Children, Youth, and Families	Children, Youth, and Families - Risk Reduction (HIV/AIDS) Taking Responsibility is Being Empowered (TRIBE)	\$42,500.00	15%	
Family Christian Association (FCAA)	Children, Youth, and Families	Programmatic Support	\$40,000.00	10%	
Family Christian Association (FCAA) Crime Prevention	Children, Youth, and Families	Programmatic Support	\$75,000.00	15%	
Family Life Center, Inc.	Children, Youth, and Families	Children, Youth, and Families - Friday Night Life	\$21,250.00	0%	
Family Resource Center	Children, Youth, and Families	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	\$59,500.00	5%	
Fann Ayisyen Nan Miyami, Inc. (FANM)	Children, Youth, and Families	Programmatic Support - Case Management	\$140,000.00	5%	
Fann Ayisyen Nan Miyami, Inc. (FANM)	Children, Youth, and Families	Public Service - Family Intervention and Empowerment Program	\$25,500.00	6%	
Farah's Angels Day Care Center, Inc.	Children, Youth, and Families	Programmatic Support - Child Care Services	\$32,000.00	9%	
Florida Venture Foundation, Inc.	Children, Youth, and Families	Programmatic Support	\$60,000.00	0%	
Florida Venture Foundation, Inc.	Children, Youth, and Families	Public Service - Youth Build Outreach	\$110,500.00	0%	
Florida Venture Foundation, Inc.	Children, Youth, and Families	Public Service - Youth Build Outreach - District 5	\$12,750.00	0%	

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Foster Care Review, Inc.	Children, Youth, and Families	Programmatic Support - Citizens Review Panel	\$40,000.00	0%	
Foundation of Community Assistance and Leadership, Inc.	Children, Youth, and Families	Programmatic Support	\$56,250.00	0%	
Foundation of Community Assistance and Leadership, Inc.	Children, Youth, and Families	Public Service - Moore Park Learning and Computer Technology Center	\$17,000.00	0%	
Friends of Drug Court	Children, Youth, and Families	Programmatic Support	\$40,000.00	0%	
Galata Haitian Culture Enrichment and Self-Empowerment, Inc.	Children, Youth, and Families	Immigrants and New Entrants - Community-based Adaptation and Socialization	\$25,500.00	3%	
Girl Scouts - Council of Tropical Florida, Inc.	Children, Youth, and Families	Children, Youth, and Families - Before and After School Care	\$59,500.00	0%	
Girl Scouts - Council of Tropical Florida, Inc.	Children, Youth, and Families	Children, Youth, and Families - Risk Reduction (Teen Pregnancy Prevention)	\$51,000.00	0%	
Good Hope Equestrian Training Center, Inc.	Children, Youth, and Families	Public Service - A Disciplined Approach to Equine-Related Studies	\$34,000.00	15%	
Greater Goulds Optimist Club	Children, Youth, and Families	Public Service - Tutorial Services / Youth Services	\$51,000.00	8%	
Gulf Coast Jewish Family Services, Inc.	Children, Youth, and Families	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	\$59,500.00	11%	
Haitian American Alliance Youth Foundation, Inc.	Children, Youth, and Families	Programmatic Support - Community Facility	\$140,000.00	51%	
Haitian American Citizenship and Voters Education Center, Inc.	Children, Youth, and Families	Public Service - Reaching for the American Dream	\$17,000.00	15%	
Haitian American Youth of Tomorrow, Inc.	Children, Youth, and Families	Programmatic Support	\$20,000.00	9%	
Haitian Neighborhood Center, Sant La, Inc.	Children, Youth, and Families	Basic Needs - Information and Referral	\$42,500.00	2%	
Haitian Neighborhood Center, Sant La, Inc.	Children, Youth, and Families	Children, Youth, and Families - Neighborhood Resource Teams	\$63,750.00	2%	
Haitian Neighborhood Center, Sant La, Inc.	Children, Youth, and Families	Public Service - Financial Literacy Education, Training, and Outreach	\$17,000.00	6%	
Hands On Miami, Inc.	Children, Youth, and Families	Programmatic Support	\$40,000.00	0%	
Harvest Fire International Outreach Ministries	Children, Youth, and Families	Public Service - Family Enrichment Center	\$25,500.00	3%	
Health Choice Network, Inc.	Children, Youth, and Families	Children, Youth, and Families - Home Visiting (Access to Health Care)	\$63,750.00	0%	

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Hearing and Speech Therapy of Florida, Inc.	Children, Youth, and Families	Children, Youth, and Families - Promote Quality Childcare	\$51,000.00	0%	
Hispanic Coalition, Inc.	Children, Youth, and Families	Programmatic Support	\$75,000.00	0%	
Hispanic Coalition, Inc.	Children, Youth, and Families	Public Service - At Risk Youth and Family Intervention Program / Employment Services	\$51,000.00	0%	
Human Services Coalition	Children, Youth, and Families	Public Service - Greater Miami Prosperity Campaign	\$8,500.00	0%	
Institute for Child and Family Health, Inc.	Children, Youth, and Families	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	\$59,500.00	13%	
Institute for Child and Family Health, Inc.	Children, Youth, and Families	Children, Youth, and Families - Infant Mental Health	\$68,000.00	13%	
Institute for Child and Family Health, Inc.	Children, Youth, and Families	Children, Youth, and Families - Positive Youth Development	\$51,000.00	13%	
Institute for Child and Family Health, Inc.	Children, Youth, and Families	Children, Youth, and Families - Young Adults Transitioning from Foster Care and Juvenile Justice Settings (Emancipation Services)	\$53,125.00	13%	
Institute for Child and Family Health, Inc.	Children, Youth, and Families	Criminal Justice - Family Empowerment	\$80,750.00	13%	
Jewish Community Services of South Florida, Inc.	Children, Youth, and Families	Elderly Services - In-home Services for the Frail Elderly	\$68,000.00	14%	
Jewish Community Services of South Florida, Inc.	Children, Youth, and Families	Elderly Services - Seymour Gelber Adult Day Care Center	\$72,250.00	13%	
Jobs for Miami, Inc.	Children, Youth, and Families	Criminal Justice - Family Empowerment	\$80,750.00	15%	
Josefa Castano Kidney Foundation	Children, Youth, and Families	Programmatic Support	\$40,000.00	15%	
KIDCO Child Care, Inc.	Children, Youth, and Families	Children, Youth, and Families - Childcare Services for the Working Poor / Child Care Wrap Around Services	\$34,000.00	0%	ATTACHMENT F
KIDCO Child Care, Inc.	Children, Youth, and Families	Public Service - Children, Youth, and Families - Childcare Services for the Working Poor / Child Care Wrap Around Services	\$17,000.00	0%	

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Kristi House, Inc.	Children, Youth, and Families	Programmatic Support	\$40,000.00	0%	
Kristi House, Inc.	Children, Youth, and Families	Public Service - Child Sexual Abuse Case Coordination Therapy and Outreach	\$42,500.00	0%	
Kristi House, Inc.	Children, Youth, and Families	Special Needs, Mental Health - Expansion of Outpatient Treatment Services for Children	\$42,500.00	10%	
Latinos United in Action Center, Inc.	Children, Youth, and Families	Children, Youth, and Families - Resources for Empowerment	\$17,000.00	11%	
Lighthouse of God in Christ, Inc. (was formerly Naranja Optimist Club - Parks Allocation) DRG Round 2	Children, Youth, and Families	Lighthouse Community Lab Center tutoring (was Programmatic Support - Youth Sports Programming)	\$24,750.00	0%	
LlirrafO, Inc. d/b/a O'Farrill Learning Center	Children, Youth, and Families	Programmatic Support - Child Care Center	\$48,750.00	0%	
LlirrafO, Inc. d/b/a O'Farrill Learning Center	Children, Youth, and Families	Public Service - Pre-Reading and Pre-Writing Program	\$97,750.00	0%	
Miami Police Athletic League, Inc.	Children, Youth, and Families	Programmatic Support - Empowerment Services	\$13,600.00	0%	
Multi-Ethnic Youth Organization	Children, Youth, and Families	Children, Youth, and Families - Education	\$21,250.00	0%	
Multi-Ethnic Youth Organization	Children, Youth, and Families	Programmatic Support	\$56,250.00	0%	
Multi-Ethnic Youth Organization	Children, Youth, and Families	Public Service - Generation of Adolescent Leaders (GOAL)	\$25,500.00	0%	
National Council of Jewish Women	Children, Youth, and Families	Programmatic Support	\$20,000.00	0%	
New Hope Development Center, Inc.	Children, Youth, and Families	Programmatic Support	\$40,000.00	28%	
New Hope Development Center, Inc.	Children, Youth, and Families	Public Service - Youth After School Program	\$63,750.00	22%	
New Jerusalem Community Development Corporation, The	Children, Youth, and Families	Public Service - S.C.O.R.E - Amin and Amira rights of Passage Program	\$42,500.00	0%	
Non-Violence Project USA, Inc., The	Children, Youth, and Families	Children, Youth and Families Leadership Skills - District 12	\$10,625.00	28%	ATTACHMENT #
Non-Violence Project USA, Inc., The	Children, Youth, and Families	Children, Youth and Families Leadership Skills - District 13	\$21,250.00	19%	
Non-Violence Project USA, Inc., The	Children, Youth, and Families	Children, Youth and Families Leadership Skills - District 7	\$21,250.00	19%	

Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:
Omega Activity Center Foundation, Inc.	Children, Youth, and Families	Programmatic Support	\$40,000.00	0%	
One Art, Inc.	Children, Youth, and Families	Children, Youth, and Families - Before and After School Care/Kids of Streets Family and Youth Empowerment	\$25,798.00	0%	
One Art, Inc.	Children, Youth, and Families	Public Service - Children, Youth, and Families - Before and After School Care/Kids of Streets Family and Youth Empowerment	\$12,750.00	0%	
One Man Can Make A Difference Jesus Did Youth Group, Inc.	Children, Youth, and Families	Children, Youth, and Families - Youth Group	\$8,500.00	0%	
Overtown Community Optimist Club, Inc.	Children, Youth, and Families	Overtown Community Optimist Club Sports Program	\$8,500.00	0%	
Palmetto Raiders Youth Development Club, Inc.	Children, Youth, and Families	Children, Youth, and Families - Football Program	\$8,500.00	0%	
Peace Be Still Youth Development Center, Inc.	Children, Youth, and Families	Children, Youth, and Families Services / Teen Empowerment Training	\$21,250.00	0%	
Peace Be Still Youth Development Center, Inc.	Children, Youth, and Families	Public Service - Children, Youth, and Families Services / Teen Empowerment Training	\$38,250.00	0%	
PIAG Museum, Inc.	Children, Youth, and Families	District 11 District Responsive - Round 2	\$21,250.00	7%	
Project Stopp, Inc.	Children, Youth, and Families	Children, Youth, and Families - District 3	\$17,000.00	0%	
Project Stopp, Inc.	Children, Youth, and Families	Programmatic Support	\$56,250.00	0%	
Project Stopp, Inc.	Children, Youth, and Families	Public Service - Youth Leadership Program	\$34,000.00	0%	
Read2Succeed, Inc.	Children, Youth, and Families	Programmatic Support	\$56,250.00	0%	
Regis House, Inc.	Children, Youth, and Families	Children, Youth, and Families - Home Visiting Health Outreach program	\$60,000.00	9%	ATTACHMENT F
Regis House, Inc.	Children, Youth, and Families	Criminal Justice - Family Empowerment	\$80,750.00	9%	
Regis House, Inc.	Children, Youth, and Families	YC TF - Programmatic Support	\$131,250.00	13%	

Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:
Richmond-Perrine Optimist Club, Inc.	Children, Youth, and Families	Children, Youth, and Families - Before and After School Care	\$42,500.00	7%	
Richmond-Perrine Optimist Club, Inc.	Children, Youth, and Families	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	\$51,000.00	8%	
Richmond-Perrine Optimist Club, Inc.	Children, Youth, and Families	Criminal Justice - Neighborhood Empowerment	\$68,000.00	6%	
Richmond-Perrine Optimist Club, Inc.	Children, Youth, and Families	Public Service - Community Suspension Program / Perrine Crime Prevention/ Goulds Youth Development Program / Year Round Work Experience Program	\$226,100.00	15%	
Shake A Leg Miami, Inc.	Children, Youth, and Families	Programmatic Support	\$40,000.00	0%	
Shed Group, Inc., The	Children, Youth, and Families	District 9 District Responsive - Round 2	\$12,750.00	0%	
Sister to Sister Everyone Has a Heart Foundation, Inc.	Children, Youth, and Families	Programmatic Support	\$20,000.00	0%	
South Florida Youth Symphony, Inc.	Children, Youth, and Families	District 11 District Responsive - Round 2	\$12,750.00	0%	
South Miami/Coral Gables Elk Lodge	Children, Youth, and Families	YCTF - Programmatic Support	\$150,000.00	8%	
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Children, Youth, and Families	Children, Youth, and Families Services and Elder Services	\$21,250.00	17%	
St. Alban's Child Enrichment Center	Children, Youth, and Families	Programmatic Support	\$40,000.00	4%	
St. Allan's Day Nursery, Inc. d/b/a St. Alban's Child Enrichment Center	Children, Youth, and Families	Public Service - Pre-School Family Support Program	\$29,750.00	3%	
St. Thomas University	Children, Youth, and Families	Human Rights Institute - Basic Needs - Refugee Legal Assistance	\$76,500.00	9%	
Sweet Vines, Inc.	Children, Youth, and Families	Programmatic Support	\$8,500.00	0%	
Sweet Vines, Inc.	Children, Youth, and Families	Sweet Vine Youth Center	\$55,250.00	7%	
Switchboard of Miami, Inc.	Children, Youth, and Families	Children, Youth, and Families - Positive Youth Development	\$55,250.00	7%	ATTACHMENT F
Switchboard of Miami, Inc.	Children, Youth, and Families	Programmatic Support	\$280,500.00	9%	
Teen Up-ward Bound, Inc.	Children, Youth, and Families	District 1 District Responsive - Round 2	\$14,450.00	14%	

Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:
The Dialysis Food Foundation of South Florida, Inc.	Children, Youth, and Families	Basic Needs - Food Recovery and Distribution	\$27,625.00	9%	
The Liberty City Optimist Club of Florida, Inc.	Children, Youth, and Families	Public Service - Children, Youth, and Families - Physical Education Program / Youth Programs	\$51,000.00	15%	
Transition, Inc.	Children, Youth, and Families	Workforce - Ex-offenders and Special Needs	\$188,105.00	15%	
Trinity Church, Inc.	Children, Youth, and Families	Children, Youth, and Families - Before and After School Care	\$48,875.00	0%	
Trinity Church, Inc.	Children, Youth, and Families	Children, Youth, and Families - Childcare Services for the Working Poor	\$34,000.00	0%	
Trinity Church, Inc.	Children, Youth, and Families	Children, Youth, and Families - Neighborhood Resource Teams	\$63,750.00	0%	
Troy Foundation, Inc.	Children, Youth, and Families	Children, Youth, and Families - Positive Youth Development (Child/Parent Literacy Intervention)	\$34,850.00	0%	
University of Miami - Mailman Center for Child Development	Children, Youth, and Families	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	\$51,000.00	13%	
University of Miami - Prenatal CARE Program	Children, Youth, and Families	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	\$59,500.00	13%	
Urgent, Inc.	Children, Youth, and Families	Children, Youth, and Families - Risk Reduction (HIV/AIDS)	\$34,850.00	15%	
Voices for Children, Inc.	Children, Youth, and Families	Children, Youth, and Families - Young Adults Transitioning from Foster Care and Juvenile Justice Settings (Emancipation Services)	\$53,125.00	0%	
Voices for Children, Inc.	Children, Youth, and Families	Programmatic Support	\$40,000.00	0%	
We Care of South Dade, Inc.	Children, Youth, and Families	Children, Youth, and Families - Neighborhood Resource Teams	\$63,750.00	5%	
We Count!, Inc.	Children, Youth, and Families	Day Laborers Program	\$140,000.00	3%	
World Literacy Crusade of Florida, Inc.	Children, Youth, and Families	Programmatic Support	\$36,000.00	4%	
World Literacy Crusade of Florida, Inc.	Children, Youth, and Families	Public Service - Girl Power Program	\$17,000.00	0%	
World Literacy Crusade of Florida, Inc.	Children, Youth, and Families	YCTF - Programmatic Support	\$112,500.00	2%	

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Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:
YMCA of Greater Miami, Inc.	Children, Youth, and Families	Children, Youth, and Families - Before and After School Care	\$63,750.00	7%	
YMCA of Greater Miami, Inc.	Children, Youth, and Families	Public Service - YMCA MLK Childcare	\$17,000.00	0%	
Youth Co-Op, Inc.	Children, Youth, and Families	Children, Youth, and Families - Academic Support Services, Stay-in-School Counselors	\$42,500.00	8%	
YWCA of Greater Miami and Dade County, Inc.	Children, Youth, and Families	Children, Youth, and Families - Before and After School Care	\$46,750.00	14%	
YWCA of Greater Miami and Dade County, Inc.	Children, Youth, and Families	Children, Youth, and Families - Risk Reduction (Teen Pregnancy Prevention)	\$63,750.00	11%	
		PROGRAM CATEGORY TOTAL	\$8,848,713.00		
Citizen's Crime Watch of Miami-Dade County, Inc.	Economic/ Business Development	Programmatic Support - Crime Prevention	\$212,500.00	6%	
Citizen's Crime Watch of Miami-Dade County, Inc.	Economic/ Business Development	Public Service - Neighborhood Watch/Homeland Security	\$76,500.00	15%	
Galata Haitian Culture Enrichment and Self-Empowerment, Inc.	Economic/ Business Development	Elderly Services - Center-based Care	\$63,750.00	2%	
Greater Goulds Optimist Club	Economic/ Business Development	Criminal Justice - Neighborhood Empowerment	\$42,500.00	9%	
Jewish Community Services of South Florida, Inc.	Economic/ Business Development	Elderly Services - Emergency Home Repair	\$59,415.00	13%	
Miami-Dade Chamber of Commerce	Economic/ Business Development	Economic Development Activities	\$85,000.00	15%	
Neighbors and Neighbors Association, Inc.	Economic/ Business Development	Economic Development/Technical Assistance Services	\$140,000.00	0%	
Puerto Rican Chamber of Commerce of South Florida	Economic/ Business Development	Puerto Rican Chamber Business Services/Community Office	\$134,300.00	11%	
Rafael Hernandez Housing Association	Economic/ Business Development	Programmatic Support	\$16,000.00	0%	
Richmond Heights Homeowners & Neighborhood Resource Center	Economic/ Business Development	District 9 District Responsive - Round 2	\$21,250.00	18%	
Richmond Heights Homeowners & Neighborhood Resource Center	Economic/ Business Development	Programmatic Support	\$40,000.00	11%	
South Beach Hispanic Chamber/ Miami Beach Chamber of Commerce	Economic/ Business Development	Minority Business and Education Enhancement Program	\$42,500.00	0%	
Tacolay Economic Development Corporation, Inc.	Economic/ Business Development	Public Service - Resident Support Services	\$25,500.00	0%	

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Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:
Youth Co-Op, Inc.	Economic/Business Development	Public Service - Employment Training	\$157,500.00	7%	
		PROGRAM CATEGORY TOTAL	\$1,116,715.00		
Abriendo Puertas, Inc.	Elder Services	Before and After School Care	\$48,875.00	0%	
Abriendo Puertas, Inc.	Elder Services	Neighborhood Resource Teams	\$63,750.00	0%	
Abriendo Puertas, Inc.	Elder Services	Programmatic Support	\$56,250.00	0%	
Adgam, Inc.	Elder Services	Substance Abuse Prevention & Intervention	\$17,000.00	11%	
Advocate Program	Elder Services	Programmatic Support	\$16,000.00	10%	
Allapattah Community Action, Inc.	Elder Services	Public Service - Child Care/Elderly Homebound Meal Program	\$42,500.00	0%	
Alliance for Aging, Inc.	Elder Services	Programmatic Support - Local Funding Match	\$191,250.00	0%	OGC Contract File
Ayuda, Inc.	Elder Services	Criminal Justice - Family Empowerment	\$80,750.00	15%	
Barry University - School of Adult and Continuing Education	Elder Services	Elderly Services - Cross System Training	\$59,500.00	15%	
Catholic Charities of the Archdiocese of Miami, Inc.	Elder Services	Services for Elderly - Elderly Services - Center-based Care - Claude Pepper and Round Towers Senior Center	\$68,000.00	14%	
Catholic Charities of the Archdiocese of Miami, Inc.	Elder Services	Services for Elderly - Elderly Services - Center-based Care - Round Towers Senior Center	\$55,250.00	14%	
Catholic Charities of the Archdiocese of Miami, Inc.	Elder Services	Services for Elderly - Elderly Services - Center-based Care - Saint Mary's Haitian Elderly Program	\$42,500.00	14%	
City of South Miami	Elder Services	South Miami Senior Center - Elderly Meals	\$18,400.00	0%	
City of Sweetwater	Elder Services	Elderly Program - Programmatic Support	\$52,500.00	0%	
Community Coalition, Inc.	Elder Services	Programmatic Support - Senior Link	\$87,500.00	21%	
Community United, Inc.	Elder Services	Public Service - Seniors First Initiative	\$85,000.00	6%	
De Hostos Senior Center, Inc.	Elder Services	Elderly Services - Congregate Meals	\$55,250.00	17%	
De Hostos Senior Center, Inc.	Elder Services	Programmatic Support - Elderly Program	\$75,000.00	17%	
De Hostos Senior Center, Inc.	Elder Services	Public Service - Elderly Services - Center-based Care / De Hostos Senior Service Center	\$63,750.00	23%	

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Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:
Easter Seals Miami-Dade, Inc.	Elder Services	Elderly Services - Center-based Care	\$72,250.00	6%	
Fifty-Five (55) Years and Up, Inc.	Elder Services	Programmatic Support / Elderly Meals for Spring Tree Apartments	\$52,500.00	8%	
Fifty-Five (55) Years and Up, Inc.	Elder Services	Public Service - Elderly Meals - District 5	\$17,500.00	19%	
Fifty-Five (55) Years and Up, Inc.	Elder Services	Public Service - Feed the Elderly Transit Food Service	\$72,250.00	9%	
Galata Haitian Culture Enrichment and Self-Empowerment, Inc.	Elder Services	Children, Youth, and Families - Positive Youth Development	\$55,250.00	1%	
Galata Haitian Culture Enrichment and Self-Empowerment, Inc.	Elder Services	Public Service - 60 Plus - Bridging the Gap / Project Leap	\$17,000.00	0%	
Galata Haitian Culture Enrichment and Self-Empowerment, Inc.	Elder Services	Serving as fiscal agent for Community Economic Development Improvement Association, Inc. (CEDIA) for employment training	\$19,550.00	0%	
Galata Senior Citizens Services	Elder Services	Programmatic Support	\$40,000.00	2%	
Holy Temple Human Services, Inc.	Elder Services	Elderly Services - Early Intervention / Prevention	\$41,650.00	12%	
Holy Temple Human Services, Inc.	Elder Services	Elderly Services - Early Intervention / Prevention	\$21,250.00	11%	
Inner City Community Development, Inc.	Elder Services	Elders - Promote Social Involvement	\$21,250.00	5%	
Jewish Community Services of South Florida, Inc.	Elder Services	Children, Youth, and Families - Academic Support Services, Stay-in-School Counselors	\$59,500.00	15%	
Jewish Community Services of South Florida, Inc.	Elder Services	Elderly Services - Miami Beach Senior Center	\$72,250.00	13%	
Jewish Community Services of South Florida, Inc.	Elder Services	Home Shopping Program/Hurricane Preparedness	\$21,250.00	13%	
Jewish Community Services of South Florida, Inc.	Elder Services	Public Service - North Miami Beach Services / Senior Crime Prevention	\$42,500.00	14%	
Jewish Community Services of South Florida, Inc.	Elder Services	Special Needs, Homeless Services - Homeless Prevention Case Management	\$46,750.00	15%	
Jewish Community Services of South Florida, Inc.	Elder Services	Special Needs, Homeless Services - Match Funds and Infrastructure Support	\$37,910.00	0%	OGC Contract File / Homeless Trust
Latinos United in Action Center, Inc.	Elder Services	Elderly Services - Citizenship, Internet & Intergenerational	\$21,250.00	9%	

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Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:
Little Havana Activities and Nutrition Center	Elder Services	Elderly Services	\$21,250.00	10%	
Little Havana Activities and Nutrition Center	Elder Services	Elderly Services - Center-based Care	\$38,250.00	11%	
Little Havana Activities and Nutrition Center	Elder Services	Elderly Services - Center-based Recreational Care	\$76,500.00	10%	
Little Havana Activities and Nutrition Center	Elder Services	Elderly Services - In-home Services for the Frail Elderly	\$127,500.00	6%	
Little Havana Activities and Nutrition Center	Elder Services	Programmatic Support	\$21,250.00	9%	
Little Havana Activities and Nutrition Center	Elder Services	Programmatic Support - Home Delivered Meals	\$63,750.00	0%	
Little Havana Activities and Nutrition Center	Elder Services	Public Service - Elderly Meals Program	\$134,938.00	6%	
Little Havana Activities and Nutrition Center	Elder Services	Public Service - Elderly Meals Program - District 5	\$21,250.00	6%	
Masada Home Care, Inc.	Elder Services	Elderly Services - In-home Services for the Frail Elderly	\$59,500.00	13%	
Miami Lighthouse for the Blind and Visually Impaired, Inc.	Elder Services	Elderly Services - Center-based Care	\$72,250.00	10%	
Nanay, Inc.	Elder Services	Elderly Services - Center-based Care	\$59,500.00	5%	
Nanay, Inc.	Elder Services	Elderly Services - Early Intervention/Prevention	\$48,450.00	9%	
Nanay, Inc.	Elder Services	Elderly Services - Specialized Transportation	\$40,800.00	13%	
New Horizons Community Mental Health Center, Inc.	Elder Services	Elderly Services - Center-based Care	\$72,250.00	2%	
North Miami Foundation for Senior Citizens' Services, Inc.	Elder Services	Elderly Services	\$21,250.00	0%	
North Miami Foundation for Senior Citizens' Services, Inc.	Elder Services	Elderly Services - Early Intervention/Prevention	\$14,875.00	0%	
North Miami Foundation for Senior Citizens' Services, Inc.	Elder Services	Elderly Services - In-home Services for the Frail Elderly	\$65,450.00	0%	
North Miami Foundation for Senior Citizens' Services, Inc.	Elder Services	Elderly Services - Specialized Transportation	\$21,250.00	0%	ATTACHMENT F
North Miami Foundation for Senior Citizens' Services, Inc.	Elder Services	Programmatic Support	\$16,000.00	0%	
North Miami Foundation for Senior Citizens' Services, Inc.	Elder Services	Public Service - Service to Seniors - Home Delivered Meals	\$12,750.00	0%	
S.T.E.P.S. in the Right Direction, Inc.	Elder Services	Elderly Caregiver/Family Support	\$21,250.00	14%	

Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:
Senior L.I.F.T. Center, Inc.	Elder Services	Senior Social Services	\$140,000.00	8%	
Sisters and Brothers Forever, Inc.	Elder Services	District 10 District Responsive - Round 3	\$21,250.00	0%	
Sisters and Brothers Forever, Inc.	Elder Services	Programmatic Support - Meals for Elderly	\$75,000.00	15%	
Sisters and Brothers Forever, Inc.	Elder Services	Public Service - Senior Services and Employment Training	\$225,250.00	14%	
Sisters and Brothers Forever, Inc.	Elder Services	Spring Tree Apartments Elderly Meals Program	\$112,500.00	11%	
Southwest Social Services Program, Inc.	Elder Services	Elderly Services - Center-based Socialization Nutrition & Recreational Services	\$72,250.00	0%	
Southwest Social Services Program, Inc.	Elder Services	Elderly Services - Home-based Enhanced Nutrition	\$68,000.00	0%	
Southwest Social Services Program, Inc.	Elder Services	Public Service - Badias Senior Center	\$102,000.00	0%	
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Elder Services	Elderly Services - Health Care Services - District 12	\$10,625.00	16%	
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Elder Services	Elderly Services - Health Care Services - District 6	\$8,500.00	0%	
The Michael Ann Russell Jewish Community Center, Inc.	Elder Services	Public Service - Senior Transportation Services / Senior Wellness Program	\$62,050.00	2%	
The Michael Ann Russell Jewish Community Center, Inc.	Elder Services	Programmatic Support - Senior Wellness Program	\$16,000.00	0%	
Unidad of Miami Beach, Inc.	Elder Services	Senior Employment Program	\$12,750.00	9%	
United Home Care Services, Inc.	Elder Services	Elderly Services - In-home Services for the Frail Elderly	\$127,500.00	0%	
Youth Co-Op, Inc.	Elder Services	Programmatic Support	\$140,000.00	15%	
		PROGRAM CATEGORY TOTAL	\$4,134,823.00		
Citizens for a Better South Florida, Inc.	Environmental Education	Green Miami, Citizen Forrester and the Community Science Workshop	\$45,029.00	9%	
Colombian American Chamber of Commerce of Greater Miami	Environmental Education	Trade and Commerce Economic Development Activities	\$63,750.00	7%	
Dream in Green, Inc.	Environmental Education	Green Schools Challenge	\$47,331.00	3%	
Economic Development of South Miami Dade, Inc.	Environmental Education	Programmatic Support	\$117,300.00	2%	

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Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:
Fairchild Tropical Botanic Garden, Inc.	Environmental Education	Fairchild Challenge for Middle and High School students	\$45,765.00	2%	
Fantasy Theatre Factory, Inc.	Environmental Education	Environmental Educational Awareness Programs	\$31,729.00	11%	
Foundation for Democracy in Africa (Africando)	Environmental Education	Africando-U.S. Africa Trade and Investment Symposium	\$85,000.00	14%	
Friends of the Everglades, Inc.	Environmental Education	Friends of the Everglades Environmental Outreach Program	\$50,646.00	2%	
Haitian Neighborhood Center, Sant La, Inc.	Environmental Education	Environmental Awareness and Education	\$13,243.00	0%	
Historic Hampton House Community Trust, Inc.	Environmental Education	Historic Hampton House Cultural Education, Restoration, & Renovation Assistance	\$40,000.00	0%	
Martin Luther King Economic Development Corp.	Environmental Education	"Reclaim the Dream" Candlelight Memorial Services	\$52,500.00	0%	
Martin Luther King Economic Development Corp.	Environmental Education	Martin Luther King Revitalization Project and Associated Services	\$105,000.00	0%	
Miami Beach Latin Chamber of Commerce/Camara de Comercio Latina de Miami	Environmental Education	Visitor Information Center Activities at Lincoln Road	\$42,500.00	15%	
Miami Children's Museum, Inc.	Environmental Education	Miami Children's Museum Green Team Outreach and Field Trips	\$40,517.00	0%	
Miami River Fund, Inc. aka Miami River Commission	Environmental Education	Miami River Pollution Prevention, Education, and Energy Efficiency/Conservation	\$16,000.00	0%	
MSD Biscayne Nature Center, Inc.	Environmental Education	Environmental Education Awareness Partnership for Miami-Dade Minority Inner-City Residents and Visitors	\$45,765.00	11%	
Operation Green Leaves, Inc.	Environmental Education	Environmental Education Awareness Partnership for Miami-Dade Minority Inner-City Residents and Visitors	\$42,082.00	10%	
Shake-a-Leg Miami, Inc.	Environmental Education	Island Restoration: Enhancement, Education, and Outreach Program	\$43,648.00	0%	
So Dade Soil & Water Conservation District	Environmental Education	Environmental Enhancement and Education	\$40,000.00	0%	ATTACHMENT F
St. Agnes Community Development Corp.	Environmental Education	St. Agnes After School Tutorial and St. Agnes Summer Camp Programs	\$75,000.00	5%	
Sweet Vines, Inc.	Environmental Education	Environmental Educational Programs	\$100,910.00	15%	

Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:
The Education Fund, Inc.	Environmental Education	The Three R's: Restoring & Respecting our Resources	\$45,950.00	20%	
Thimmakka's Resources for Environmental Education, Inc.	Environmental Education	Greening Restaurants	\$45,121.00	1%	
Youth Environmental Programs, Inc.	Environmental Education	Environmental Enhancement and Education	\$47,515.00	1%	
		PROGRAM CATEGORY TOTAL	\$1,282,301.00		
American Fraternity, Inc.	Immigrants and New Entrants	Immigration Services	\$21,250.00	0%	
American Fraternity, Inc.	Immigrants and New Entrants	Public Service - Immigration Services	\$48,000.00	11%	
American Fraternity, Inc.	Immigrants and New Entrants	Social Services for the Immigration Services	\$45,000.00	4%	
Catholic Charities of the Archdiocese of Miami, Inc.	Immigrants and New Entrants	Pierre Toussaint Center - Immigrants and New Entrants - Community-based Adaptation and Socialization	\$51,000.00	14%	
Colombian American Service Association, Inc. (CASA)	Immigrants and New Entrants	Basic Needs - Legal Assistance	\$51,000.00	14%	
Colombian American Service Association, Inc. (CASA)	Immigrants and New Entrants	Programmatic Support - ICARE Program	\$56,250.00	15%	
Colombian American Service Association, Inc. (CASA)	Immigrants and New Entrants	Public Service - ICARE Program	\$102,000.00	15%	
Concerned African Women, Inc.	Immigrants and New Entrants	Criminal Justice - Family Empowerment	\$80,750.00	0%	
Concerned African Women, Inc.	Immigrants and New Entrants	Programmatic Support	\$24,000.00	0%	
Concerned African Women, Inc.	Immigrants and New Entrants	Public Service - New Dimensions in Community Education	\$63,750.00	0%	
Concerned African Women, Inc.	Immigrants and New Entrants	YCTF - Programmatic Support	\$131,250.00	0%	
Dominican-American National Foundation CDC, Inc., The	Immigrants and New Entrants	Immigrants and New Entrants - Academic/Vocational and Re-certification of Professionals	\$14,875.00	15%	
Florida Immigrant Advocacy Center, Inc.	Immigrants and New Entrants	Immigrants and New Entrants - Public Education and Outreach	\$25,160.00	0%	
Florida Immigrant Advocacy Center, Inc.	Immigrants and New Entrants	Immigration Representation Services	\$63,750.00	14%	
Florida Immigrant Advocacy Center, Inc.	Immigrants and New Entrants	Programmatic Support - Legal Assistance	\$20,000.00	0%	

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Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:
Galata Haitian Culture Enrichment and Self-Empowerment, Inc.	Immigrants and New Entrants	Elderly Services - Specialized Transportation	\$55,250.00	11%	
Galata Haitian Culture Enrichment and Self-Empowerment, Inc.	Immigrants and New Entrants	Employment Training - serving as Fiscal Agent for Community Economic Development Improvement Association, Inc. (CEDIA)	\$24,000.00	0%	
Hispanic Coalition, Inc.	Immigrants and New Entrants	District 6 District Responsive - Round 2	\$21,250.00	15%	
Institute for Child and Family Health, Inc.	Immigrants and New Entrants	Children, Youth, and Families - Before and After School Care	\$57,375.00	13%	
Jobs for Miami, Inc.	Immigrants and New Entrants	Immigrants and New Entrants - Academic / Vocational and Re-certification of Professionals	\$36,125.00	15%	
Latin American Foundation, Inc. (Peruvian American Coalition)	Immigrants and New Entrants	Programmatic Support	\$75,000.00	15%	
Latin American Foundation, Inc. (Peruvian American Coalition)	Immigrants and New Entrants	Public Service - Employment Training	\$29,750.00	15%	
Miami Behavioral Health Center, Inc.	Immigrants and New Entrants	Immigrants and New Entrants - Community-based Adaptation and Socialization	\$46,750.00	13%	
S.T.E.P.S. in the Right Direction, Inc.	Immigrants and New Entrants	Immigrants and New Entrants - District 13	\$21,250.00	14%	
SABER, Inc.	Immigrants and New Entrants	Immigrants and New Entrants - Academic/Vocational and Re-certification of Professionals	\$36,125.00	0%	
St. Thomas University	Immigrants and New Entrants	Human Rights Institute - Public Service - Neighborhood Integration Program NIP and Knowledge is Power KIP	\$59,500.00	7%	
		PROGRAM CATEGORY TOTAL	\$1,260,410.00		
Advocate Program	Juvenile Crime Prevention	Elderly Services - Domestic Violence Community-based Advocates	\$76,500.00	10%	
Advocate Program	Juvenile Crime Prevention	Juvenile Justice Programmatic Support	\$52,700.00	10%	
Alternative Programs, Inc., The	Juvenile Crime Prevention	YCTF - Programmatic Support	\$131,250.00	0%	
Aspira of Florida, Inc.	Juvenile Crime Prevention	Children, Youth, and Families - Parent/Child Literacy Program	\$55,250.00	0%	
Aspira of Florida, Inc.	Juvenile Crime Prevention	Public Service - South Youth Sanctuary Program	\$34,850.00	0%	

Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:
Ayuda, Inc.	Juvenile Crime Prevention	Elderly Services - In-home Services for the Frail Elderly	\$42,500.00	15%	
Brownsville Community Development Corporation	Juvenile Crime Prevention	Criminal Justice - Delinquency Prevention Services/Restorative Justice	\$17,000.00	9%	
City of Opa-Locka	Juvenile Crime Prevention	Public Service - City of Opa-Locka Crime Prevention Program	\$59,500.00	0%	
Dominican-American National Foundation CDC, Inc., The	Juvenile Crime Prevention	Criminal Justice - Family Empowerment	\$42,500.00	8%	
Drug Free Youth in Town, Inc.	Juvenile Crime Prevention	Criminal Justice - Neighborhood Empowerment	\$68,000.00	15%	
Easter Seals Miami-Dade, Inc.	Juvenile Crime Prevention	Criminal Justice - Stay-in-School	\$63,750.00	6%	
Family Counseling Services of Greater Miami, Inc.	Juvenile Crime Prevention	Criminal Justice - Neighborhood Empowerment	\$63,750.00	7%	
Haitian Organization of Women, Inc.	Juvenile Crime Prevention	Criminal Justice - Family Empowerment / Children, Youth, and Families	\$21,250.00	9%	
Helping Hands Youth Center, Inc.	Juvenile Crime Prevention	Criminal Justice - Youth - Olinda/Partner Park	\$21,250.00	0%	
Helping Hands Youth Center, Inc.	Juvenile Crime Prevention	Programmatic Support	\$8,500.00	0%	
Institute for Black Family Life, Inc.	Juvenile Crime Prevention	Criminal Justice - Family Empowerment	\$42,075.00	0%	
Institute for Child and Family Health, Inc.	Juvenile Crime Prevention	Criminal Justice - Gang Unit Exit Strategy Services (GUESS)	\$85,170.00	13%	
Institute for Child and Family Health, Inc.	Juvenile Crime Prevention	Special Needs, Mental Health - Early Intervention/Prevention Services for Children	\$76,500.00	13%	
Institute for Child and Family Health, Inc.	Juvenile Crime Prevention	Special Needs, Mental Health - Expansion of Outpatient Treatment Services for Children	\$76,500.00	13%	
Institute for Child and Family Health, Inc.	Juvenile Crime Prevention	Special Needs, Mental Health - Residential Treatment for Mentally Ill Children	\$61,625.00	13%	
Institute for Child and Family Health, Inc.	Juvenile Crime Prevention	YCTF - Programmatic Support	\$433,050.00	13%	

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Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:
Institute for Child and Family Health, Inc.	Juvenile Crime Prevention	YCTF - Programmatic Support	\$112,500.00	13%	
Institute for Child and Family Health, Inc.	Juvenile Crime Prevention	YCTF - Programmatic Support	\$165,000.00	13%	
Institute for Child and Family Health, Inc.	Juvenile Crime Prevention	YCTF - Programmatic Support	\$75,000.00	13%	
Jewish Community Services of South Florida, Inc.	Juvenile Crime Prevention	Sunny Isles Senior Services Program	\$21,250.00	13%	
Jobs for Miami, Inc.	Juvenile Crime Prevention	Criminal Justice - Stay-in-School	\$191,250.00	15%	
Miami-Dade Community Action	Juvenile Crime Prevention	YCTF - Programmatic Support	\$75,000.00	0%	
New Horizons Community Mental Health Center, Inc.	Juvenile Crime Prevention	Criminal Justice - Family Empowerment	\$80,750.00	14%	
Non-Violence Project USA, Inc., The	Juvenile Crime Prevention	Criminal Justice - Neighborhood Empowerment	\$72,250.00	15%	
Non-Violence Project USA, Inc., The	Juvenile Crime Prevention	Criminal Prevention - Educate At-Risk Kids	\$21,250.00	19%	
Project Stopp, Inc.	Juvenile Crime Prevention	Criminal Justice - Preventive Counseling and Children, Youth, and Families - District 2	\$21,250.00	0%	
Regis House, Inc.	Juvenile Crime Prevention	Public Service - Melrose Community Mobilization and Outreach Program	\$63,750.00	9%	
SER Jobs for Progress, Inc.	Juvenile Crime Prevention	Criminal Justice - Stay-in-School	\$63,750.00	3%	
Switchboard of Miami, Inc.	Juvenile Crime Prevention	Criminal Justice - Family Empowerment	\$80,750.00	10%	
Switchboard of Miami, Inc.	Juvenile Crime Prevention	Criminal Justice - Youth Gang Hotline	\$34,000.00	11%	
Teen Job Corps, Inc.	Juvenile Crime Prevention	Criminal Justice - Teen Job Corps	\$21,250.00	2%	
Teen Up-ward Bound, Inc.	Juvenile Crime Prevention	Children, Youth, and Families - Before and After School Care	\$26,350.00	14%	
Thurston Group, Inc., The	Juvenile Crime Prevention	Criminal Justice - Program Evaluation	\$170,215.00	0%	
Thurston Group, Inc., The	Juvenile Crime Prevention	Programmatic Support	\$24,384.00	0%	
Thurston Group, Inc., The	Juvenile Crime Prevention	YCTF - Programmatic Support	\$191,250.00	0%	

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Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:
Troy Foundation, Inc.	Juvenile Crime Prevention	Criminal Justice - Community-based Self-Sufficiency Programs	\$80,750.00	0%	
University of Miami	Juvenile Crime Prevention	Youth Crime Task Force	\$200,000.00	13%	
Youth Co-Op, Inc.	Juvenile Crime Prevention	Criminal Justice - Family Empowerment / Children, Youth, and Families	\$80,750.00	6%	
Youth Co-Op, Inc.	Juvenile Crime Prevention	Criminal Justice - Stay-in-School	\$62,985.00	10%	
Youth of America Inc.	Juvenile Crime Prevention	Crime Prevention for at Risk Children and Juveniles	\$17,000.00	0%	
Youth of America Inc.	Juvenile Crime Prevention	Public Service - Criminal Justice - Education and Crime Prevention	\$85,000.00	0%	
YWCA of Greater Miami and Dade County, Inc.	Juvenile Crime Prevention	Criminal Justice - Neighborhood Empowerment	\$72,250.00	12%	
YWCA of Greater Miami and Dade County, Inc.	Juvenile Crime Prevention	Criminal Justice - Stay-in-School	\$63,185.00	13%	
		PROGRAM CATEGORY TOTAL	\$3,706,589.00		
Art Works for Us, Inc.	Parks	Dance program support for disabled	\$7,500.00	0%	
Black Door Dance Ensemble	Parks	Dance workshop	\$3,475.00	0%	
Boys & Girls Club of Miami, Inc. (Gwen Cherry Pk.)	Parks	Program support	\$24,000.00	0%	
Boys & Girls Club of Miami, Inc. (Hank Kline Unit)	Parks	Program support	\$24,000.00	0%	
Boys & Girls Club of Miami, Inc. (Kendall Unit)	Parks	Program support	\$24,000.00	0%	
Bunche Park Sports & Community Club, Inc.	Parks	Sports programming support	\$6,000.00	0%	
Center for Independent Living of South Florida, Inc.	Parks	Recreational program support for disabled	\$7,500.00	0%	
City of North Miami Beach	Parks	Program support	\$16,000.00	0%	ATTACHMENT F
Communities In School of Miami, Inc.	Parks	Arts enrichment program	\$6,000.00	0%	ATTACHMENT F
Coral Estates Soccer Club, Inc.	Parks	Sports programming support	\$6,000.00	0%	ATTACHMENT F
Fairchild Tropical Botanic Garden	Parks	Horticulture and facilities maintenance staff support	\$321,300.00	0%	ATTACHMENT F

Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:
Helping Hands Youth Center (Liberty Square)	Parks	Program support	\$87,500.00	0%	
Helping Hands Youth Center (Olinda/Partners Park)	Parks	Program support	\$87,500.00	0%	
Liberty City Optimist Club of Florida, Inc., The	Parks	Program support	\$20,000.00	0%	
Mahogany Youth Corporation	Parks	Youth fishing program	\$3,475.00	0%	
Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Parks	Environmental education program	\$4,000.00	0%	
Miami Northside Optimist Club	Parks	Sports program support	\$20,000.00	0%	
N.B.S.A. (New Birth Scholars Athletic)	Parks	Program support	\$20,000.00	0%	
North Miami Beach Little League, Inc.	Parks	Sports program support	\$4,250.00	0%	
Optimist Club of Ives Estates	Parks	Sports programming support	\$4,000.00	0%	
Optimist Club of Suniland, Inc.	Parks	Sports programming support	\$6,435.00	0%	
Palmetto Raiders Youth Development Club	Parks	Sports programming support	\$6,000.00	0%	
Richmond Perrine Optimist Club, Inc. of Miami	Parks	Sports programming support	\$4,000.00	0%	
South Florida Baseball Dreamers Corp.	Parks	Sports programming support	\$3,575.00	0%	
Special Olympics Florida, Inc.	Parks	Sports program support for disabled	\$7,500.00	0%	
Sunrise Community, Inc.	Parks	Program support for disabled	\$7,490.00	0%	
The Deering Estate Foundation, Inc.	Parks	Educational, interpretive display	\$4,000.00	0%	
The Village South, Inc.	Parks	Sports programming support	\$4,000.00	0%	
Tropical Everglades Visitor Association	Parks	Program support; facility improvements	\$16,000.00	0%	
		PROGRAM CATEGORY TOTAL	\$755,500.00		
Adgam, Inc.	Special Needs	Family Empowerment	\$80,750.00	5%	

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Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:
Adgam, Inc. ³	Special Needs	Nobody Can Save Us but Us (HIV/AIDS)	\$21,250.00	15%	
Adgam, Inc. ³	Special Needs	Risk Reduction (HIV/AIDS)	\$38,250.00	9%	
Barry University - School of Adult and Continuing Education	Special Needs	Special Needs - Cross Training for Service Providers of Special Needs Populations	\$59,500.00	15%	
Bertha Abess Children's Center, Inc., The	Special Needs	Steps to Succeed - Transitional Services for Severely Emotionally Disturbed 14-22, to Adult Vocational and Mental Health System Individuals	\$66,300.00	13%	
Borinquen Health Care Center ³	Special Needs	Let's Talk Among Family	\$75,000.00	0%	
Borinquen Health Care Center ³	Special Needs	Prevention and Education Services	\$42,500.00	0%	
Camillus House, Inc.	Special Needs	Support Services	\$38,250.00	0%	
Catholic Charities of the Archdiocese of Miami, Inc.	Special Needs	New Life Family Center - Special Needs, Homeless Services - Matching Funds and Infrastructure Support	\$34,000.00	14%	OGC Contract File
Center for Information and Orientation, Inc., The	Special Needs	Programmatic Support - Domestic Violence Prevention	\$18,400.00	0%	
Citrus Health Network, Inc.	Special Needs	Special Needs, Homeless Services - Matching Funds and Infrastructure Support - KIVA	\$34,000.00	0%	OGC Contract File / Homeless Trust
Citrus Health Network, Inc.	Special Needs	Special Needs, Homeless Services - Matching Funds and Infrastructure Support - SHAMAN	\$34,000.00	0%	OGC Contract File / Homeless Trust
Dade Community Foundation ³	Special Needs	Community AIDS Partnership	\$245,000.00	0%	
Douglas Gardens Community Mental Health Center	Special Needs	Special Needs, Mental Health - Mental Health Treatment/Post-Treatment Case	\$45,688.00	15%	
Drug Free Youth in Town, Inc.	Special Needs	Special Needs, Substance Abuse - Science-based Prevention and	\$56,950.00	14%	
Family Counseling Services of Greater Miami	Special Needs	Special Needs, Mental Health - Early Intervention/Prevention Services for Children	\$76,500.00	8%	

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Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:
Here's Help, Inc.	Special Needs	Special Needs, Substance Abuse - Outpatient Expansion Program	\$69,700.00	0%	
Institute for Child and Family Health, Inc.	Special Needs	Criminal Justice - CJC Gang Prevention/Intervention Activities Coordination	\$89,251.00	13%	
Institute for Child and Family Health, Inc.	Special Needs	Criminal Justice - Youth Gang Resource Center	\$124,673.00	13%	
Institute for Child and Family Health, Inc.	Special Needs	Immigrants and New Entrants - Community-based Adaptation and Socialization	\$48,875.00	13%	
Jewish Community Services of South Florida, Inc.	Special Needs	Criminal Justice - Family Empowerment	\$80,750.00	12%	
Jewish Community Services of South Florida, Inc.	Special Needs	Elderly Services - Home-based Enhanced Nutrition	\$76,500.00	13%	
League Against Cancer (Liga Contra el Cancer), Inc.	Special Needs	Programmatic Support	\$175,000.00	0%	
Legal Services of Greater Miami, Inc.	Special Needs	Programmatic Support	\$98,000.00	0%	
Lutheran Services Florida, Inc. (LS)	Special Needs	Special Needs - Match Funds and Infrastructure Support	\$21,250.00	33%	OGC Contract File / Homeless Trust
Miami Behavioral Health Center, Inc.	Special Needs	Special Needs, Mental Health - Early Intervention/Prevention Services for Children	\$76,500.00	13%	
Miami Behavioral Health Center, Inc.	Special Needs	Special Needs, Mental Health - Expansion of Outpatient Treatment Services for Children	\$76,500.00	13%	
Miami Behavioral Health Center, Inc.	Special Needs	Special Needs, Mental Health - Wrap-around Services for Individual w/Co-occurring Substance Abuse and Mental Health Disorders	\$69,866.00	12%	
Mujeres Unidas Justicia Educacion y Reforma, Inc. (MUJER)	Special Needs	Special Needs, Domestic Violence, Rape and Sexual Assault - One-Stop Neighborhood-based Outreach and Follow-up	\$82,025.00	14%	
North Miami Beach Medical Center, Inc.	Special Needs	Opa-Locka Medical Outreach	\$34,000.00	0%	

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Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:
Psychosocial Rehabilitation Center, Inc., d/b/a Fellowship House	Special Needs	Special Needs, Mental Health - Wrap-around Service for Individuals w/Co-occurring Substance Abuse and Mental Health Disorders	\$69,866.00	7%	
Recapturing the Vision International, Inc.	Special Needs	Children, Youth, and Families - Risk Reduction (HIV/AIDS)	\$68,000.00	15%	
Sembrando Flores ³	Special Needs	Prevention, Education, Support, Case Management, and Resource/Outreach (PESCAR)	\$17,000.00	0%	
Switchboard of Miami, Inc.	Special Needs	Special Needs, Substance Abuse - Science-based Prevention and Intervention Programs	\$73,950.00	9%	
Switchboard of Miami, Inc. (Sweetwater Neighborhood Resource Team)	Special Needs	Special Needs - Cross Training for Service Providers of Special Needs Populations	\$63,750.00	7%	
The Center for Positive Connections ³	Special Needs	HIV/AIDS Psychosocial and Prevention Education Services	\$21,250.00	14%	
The Village South, Inc. ³	Special Needs	Children, Youth and Families-Risk Reduction (HIV/AIDS)-Boys-to-Boys Program	\$55,250.00	26%	
The Village South, Inc. ³	Special Needs	Special Needs, Mental Health-Wrap-around Service for Individuals w/Co-occurring Substance Abuse and Mental Health Disorders	\$82,025.00	13%	
The Village South, Inc. ³	Special Needs	Special Needs, Substance Abuse-Prevention and Treatment Programs: Families In Transition (FIT) Continuing Care Program	\$73,151.00	13%	
Theodore R. Gibson Memorial Fund	Special Needs	Health promotion and disease risk reduction / Elder Services - District 8	\$21,250.00	0%	
Theodore R. Gibson Memorial Fund ³	Special Needs	HIV/AIDS Outreach, Education, Testing and Referral (OETR)	\$14,450.00	15%	
Theodore R. Gibson Memorial Fund ³	Special Needs	HIV/AIDS Substance Abuse and Hepatitis C (Thelma Gibson Health Initiative)	\$34,000.00	15%	

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Agency	Program Category	Allocation Title	Funding Amount	Funds Dedicated to Admin	Indication of Match funding Source Provided By:
Union Positiva ³	Special Needs	HIV/AIDS Prevention Services for Latino Non-Profit Comm. Service Providers and Their Program Participants	\$75,000.00	15%	
Urgent, Inc.	Special Needs	Public Service - Rites of Passage Intergenerational Project	\$8,500.00	0%	
Victim Services Center, Inc.	Special Needs	District 11 District Responsive - Round 2	\$12,750.00	0%	
Victim Services Center, Inc.	Special Needs	Public Service - Trauma Resolution Program	\$21,250.00	0%	
Victim Services Center, Inc.	Special Needs	Public Service - Trauma Resolution Program - District 5	\$8,500.00	0%	
West Dade Community Services, Inc.	Special Needs	Basic Needs - Emergency Rental	\$21,250.00	13%	
West Dade Community Services, Inc.	Special Needs	Programmatic Support	\$122,500.00	13%	
West Dade Community Services, Inc.	Special Needs	Public Service - Senior, Youth, and Low Income Assistance	\$29,750.00	13%	
		PROGRAM CATEGORY TOTAL	\$2,982,670.00		

Program Category	Totals
Basic Needs	\$2,368,163.00
Children and Adults with Disabilities	\$2,327,728.00
Children, Youth, and Families	\$8,848,713.00
Economic/ Business Development	\$1,116,715.00
Elder Services	\$4,134,823.00
Environmental Education	\$1,282,301.00
Immigrants and New Entrants	\$1,260,410.00
Juvenile Crime Prevention	\$3,706,589.00
Parks	\$755,500.00
Special Needs	\$2,982,670.00
Grand Total	\$28,783,612.00