

**OFFICE OF GRANTS COORDINATION
EXPENDITURES TO DATE FOR EXECUTED CONTRACTS FOR FISCAL YEAR 2008-09**

Agency	Program Description	Allocation Amount ¹	Expenditures as of 8/26/2009 ²	Remaining Balance	Percentage Spent from Allocation (as of 8/26/2009) ³
Abriendo Puertas Governing Board of East Little Havana, Inc.	Neighborhood Resource Teams	\$ 63,750	\$ 50,713	\$ 13,037	80%
Abriendo Puertas Governing Board of East Little Havana, Inc.	Programmatic Support	\$ 56,250	\$ 44,742	\$ 11,508	80%
Abriendo Puertas Governing Board of East Little Havana, Inc.	Before and After School Care	\$ 48,875	\$ 38,875	\$ 10,000	80%
Abstinence Between Strong Teens, Inc.	Children, Youth, and Families - Risk Reduction (Teen Pregnancy Prevention)	\$ 34,850	\$ 25,344	\$ 9,506	73%
Action Community Center, Inc.	District 5 District Responsive - Round 2	\$ 15,000	\$ 15,000	\$ -	100%
Action Community Center, Inc.	Public Service - Transportation Services for the Elderly and/or Handicapped	\$ 16,000	\$ 13,819	\$ 2,181	86%
Action Community Center, Inc.	Transportation Services for the Elderly and/or Handicapped	\$ 25,000	\$ 21,595	\$ 3,405	86%
Adgam, Inc.	Substance Abuse Prevention & Intervention	\$ 17,000	\$ 17,000	\$ -	100%
Adgam, Inc.	Family Empowerment	\$ 80,750	\$ 64,236	\$ 16,514	80%
Adgam, Inc. ⁴	Nobody Can Save Us But Us	\$ 21,250	\$ 18,352	\$ 2,898	86%
Adgam, Inc. ⁴	Risk Reduction (HIV/AIDS)	\$ 38,250	\$ 33,034	\$ 5,216	86%
Administrative Office of the Courts	YCTF - Programmatic Support	\$ 93,750	\$ 41,016	\$ 52,734	44%
ADMIT Program, Inc., The	Alternative Direction/Music Industry Training Program	\$ 63,750	\$ 52,256	\$ 11,494	82%
Adult Mankind Organization	District 11 District Responsive - Round 2	\$ 12,750	\$ 12,750	\$ -	100%
Adult Mankind Organization	Employment Services	\$ 127,500	\$ 110,112	\$ 17,388	86%
Adult Mankind Organization	Public Service - Employment Training/At-risk youth	\$ 233,750	\$ 201,870	\$ 31,880	86%
Advocate Program	Juvenile Justice Programmatic Support	\$ 52,700	\$ 41,919	\$ 10,781	80%
Advocate Program	Elderly Services - Domestic Violence Community-based Advocates	\$ 76,500	\$ 60,853	\$ 15,647	80%
Advocate Program	Programmatic Support	\$ 16,000	\$ 12,728	\$ 3,272	80%
Alhambra Heights Residential Force, Inc.	Public Service - Youth After School Program	\$ 21,250	\$ 15,206	\$ 6,044	72%
Allapattah Community Action, Inc.	Elderly Program	\$ 51,000	\$ 40,566	\$ 10,434	80%
Allapattah Community Action, Inc.	Public Service - Child Care/Elderly Homebound Meal Program	\$ 42,500	\$ 33,809	\$ 8,691	80%
Alliance for Aging, Inc.	Programmatic Support - Local Funding Match	\$ 191,250	\$ 143,438	\$ 47,812	75%

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Alliance for Musical Arts Production, Inc.	Public Service - Musical Arts, Theater Tutoring Program	\$ 8,500	\$ 8,500	\$ -	100%
Alternative Programs, Inc., The	Programmatic Support	\$ 416,500	\$ 359,707	\$ 56,793	86%
Alternative Programs, Inc., The	Public Service - Alternatives to Incarceration	\$ 59,500	\$ 51,388	\$ 8,112	86%
Alternative Programs, Inc., The	YCTF - Programmatic Support	\$ 131,250	\$ 106,642	\$ 24,608	81%
American Fraternity, Inc.	Immigration Services	\$ 21,250	\$ 21,250	\$ -	100%
American Fraternity, Inc.	Public Service - Immigration Services	\$ 48,000	\$ 41,457	\$ 6,543	86%
American Fraternity, Inc.	Social Services for the Immigration Services	\$ 45,000	\$ 38,862	\$ 6,138	86%
American Red Cross	Social Services for disaster assistance and prevention	\$ 212,500	\$ 154,541	\$ 57,959	73%
Amigos Together for Kids, Inc.	Programmatic Support	\$ 75,000	\$ 59,654	\$ 15,346	80%
Art Works for Us, Inc.	Dance program support for disabled	\$ 7,500	\$ 5,000	\$ 2,500	67%
Artz-N-The-Hood, Inc.	Public Service - After School Artz Academy Program	\$ 17,000	\$ 11,210	\$ 5,790	66%
Aspira of Florida, Inc.	Children, Youth, and Families - Academic Support Services, Stay-in-School Counselors	\$ 65,875	\$ 52,397	\$ 13,478	80%
Aspira of Florida, Inc.	Public Service - South Youth Sanctuary Program	\$ 34,850	\$ 27,721	\$ 7,129	80%
Aspira of Florida, Inc.	Criminal Justice - Neighborhood Empowerment	\$ 72,250	\$ 57,470	\$ 14,780	80%
Aspira of Florida, Inc.	Criminal Justice - Stay-in-School	\$ 63,750	\$ 50,713	\$ 13,037	80%
Aspira of Florida, Inc.	Children, Youth, and Families - Parent/Child Literacy Program	\$ 55,250	\$ 43,949	\$ 11,301	80%
Aspira of Florida, Inc.	Children, Youth, and Families - Academic Support Services, Stay-in-School Counselors	\$ 68,000	\$ 54,088	\$ 13,912	80%
Association for Retarded Citizens (ARC)	Children, Youth, and Families - Promote Quality Childcare - Project Find	\$ 34,000	\$ 27,044	\$ 6,956	80%
Association for the Development of the Exceptional, Inc.	Programmatic Support - Vocational Training	\$ 40,000	\$ 30,824	\$ 9,176	77%
Association for the Development of the Exceptional, Inc.	Public Service - Academic/Vocational Training Program for Disabled Adults (North and South)	\$ 59,500	\$ 48,766	\$ 10,734	82%
Ayuda, Inc.	Elderly Services - in-home Services for the Frail Elderly	\$ 42,500	\$ 33,809	\$ 8,691	80%
Ayuda, Inc.	Criminal Justice - Family Empowerment	\$ 80,750	\$ 64,236	\$ 16,514	80%
Ayuda, Inc.	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	\$ 34,850	\$ 27,720	\$ 7,130	80%
Barry University - Academy for Better Communities	Children, Youth, and Families - Technical Assistance for Neighborhood Resource Teams	\$ 85,000	\$ 67,610	\$ 17,390	80%

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Barry University - School of Adult and Continuing Education	Special Needs - Cross Training for Service Providers of Special Needs Populations	\$ 59,500	\$ 47,331	\$ 12,169	80%
Barry University - School of Adult and Continuing Education	Elderly Services - Cross System Training	\$ 59,500	\$ 47,331	\$ 12,169	80%
Bayview Center for Mental Health, Inc.	Public Service - Employment Training Data Processing and Employment Training Food Service	\$ 25,500	\$ 20,287	\$ 5,213	80%
Belafonte Tacolcy Center, Inc.	Programmatic Support	\$ 20,000	\$ 15,816	\$ 4,184	79%
Belafonte Tacolcy Center, Inc.	Public Service - Families Against Suspension and Termination (FAST)	\$ 39,950	\$ 28,882	\$ 11,068	72%
Bertha Abess Children's Center, Inc., The	Steps to Succeed - Transitional Services for Severely Emotionally Disturbed 14-22, to Adult Vocational and Mental Health System Individuals	\$ 66,300	\$ 52,735	\$ 13,565	80%
Best Buddies, Inc.	Programmatic Support	\$ 75,000	\$ 51,851	\$ 23,149	69%
Best Buddies, Inc.	Public Service - Friendships for Youth	\$ 59,500	\$ 42,194	\$ 17,306	71%
Best Buddies, Inc.	Public Service - Friendships for Youth - District 5	\$ 8,500	\$ 8,500	\$ -	100%
Beta Tau Zeta Royal Association, Inc.	Programmatic Support	\$ 40,000	\$ 29,774	\$ 10,226	74%
Beta Tau Zeta Royal Association, Inc.	Public Service - Academic Tutoring and Mentoring Program	\$ 25,500	\$ 19,005	\$ 6,495	75%
Better Way of Miami, Inc.	Workforce Development	\$ 66,895	\$ 53,212	\$ 13,683	80%
Big Brothers and Big Sisters, Inc.	Children, Youth, and Families - Big Expressions	\$ 55,250	\$ 43,948	\$ 11,302	80%
Black Door Dance Ensemble	Dance workshop	\$ 3,475	\$ 3,475	\$ -	100%
Borinquen Health Care Center ⁴	Let's Talk Among Family	\$ 75,000	\$ 39,205	\$ 35,795	52%
Borinquen Health Care Center ⁴	Prevention and Education Services	\$ 42,500	\$ 33,807	\$ 8,693	80%
Boys & Girls Club of Miami, Inc. (Gwen Cherry Pk.)	Program support	\$ 24,000	\$ 13,612	\$ 10,388	57%
Boys & Girls Club of Miami, Inc. (Hank Kline Unit)	Program support	\$ 24,000	\$ -	\$ 24,000	0%
Boys & Girls Club of Miami, Inc. (Kendall Unit)	Program support	\$ 24,000	\$ 19,066	\$ 4,934	79%
Boys and Girls Club of Miami-Dade, Inc.	Public Service - Coral Gables/West Coconut Grove Youth Program/Gwen Cherry Park Program	\$ 127,500	\$ 110,734	\$ 16,766	87%
Brownsville Community Development Corporation	Criminal Justice - Delinquency Prevention Services/Restorative Justice	\$ 17,000	\$ 17,000	\$ -	100%
Brownsville Community Development Corporation	Housing Counseling Program	\$ 40,000	\$ 20,715	\$ 19,285	52%

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Bunche Park Sports & Community Club, Inc.	Sports programming support	\$ 6,000	\$ 1,500	\$ 4,500	25%
CAMACOL Loan Fund	Micro Loan Technical Assistance	\$ 40,000	\$ 24,594	\$ 15,406	61%
Camille and Sulette Merilus Foundation for Haiti Development, Inc.	Public Service - Jason and Elisha Merilus Youth Club	\$ 12,750	\$ 11,009	\$ 1,741	86%
Camillus House, Inc.	Special Needs, Substance Abuse - Prevention and Treatment Programs - South New Airbase Treatment Program	\$ 73,440	\$ 58,416	\$ 15,024	80%
Camillus House, Inc.	Support Services	\$ 38,250	\$ -	\$ 38,250	0%
Carrfour Supportive Housing, Inc.	Special Needs, Homeless Services - Matching Funds and Infrastructure Support	\$ 34,000	\$ 27,044	\$ 6,956	80%
Catholic Charities of the Archdiocese of Miami, Inc.	Services for Elderly - Elderly Services - Center-based Care - Claude Pepper and Round Towers Senior Center	\$ 68,000	\$ 54,088	\$ 13,912	80%
Catholic Charities of the Archdiocese of Miami, Inc.	Notre Dame - Children, Youth, and Families - Home Visiting (Access to Health Care)	\$ 63,750	\$ 55,061	\$ 8,689	86%
Catholic Charities of the Archdiocese of Miami, Inc.	Pierre Toussaint Center - Children, Youth, and Families - Child Abuse and Neglect Prevention Services	\$ 36,890	\$ 30,883	\$ 6,007	84%
Catholic Charities of the Archdiocese of Miami, Inc.	Healthy Start - Children, Youth, and Families - Home Visiting (Access to Health Care)	\$ 59,500	\$ 51,388	\$ 8,112	86%
Catholic Charities of the Archdiocese of Miami, Inc.	Services for Elderly - Elderly Services - Center-based Care - Round Towers Senior Center	\$ 55,250	\$ 43,949	\$ 11,301	80%
Catholic Charities of the Archdiocese of Miami, Inc.	Pierre Toussaint Center - Immigrants and New Entrants - Community-based Adaptation and Socialization	\$ 51,000	\$ 44,043	\$ 6,957	86%
Catholic Charities of the Archdiocese of Miami, Inc.	South Dade Child Care Center - Children, Youth, and Families - Childcare Services for the Working Poor	\$ 51,000	\$ 44,043	\$ 6,957	86%
Catholic Charities of the Archdiocese of Miami, Inc.	Sagrada Family Center - Children, Youth, and Families Childcare Services for the Working Poor	\$ 42,500	\$ 36,707	\$ 5,793	86%
Catholic Charities of the Archdiocese of Miami, Inc.	Services for Elderly - Elderly Services - Center-based Care - Saint Mary's Haitian Elderly Program	\$ 42,500	\$ 33,809	\$ 8,691	80%
Catholic Charities of the Archdiocese of Miami, Inc.	Catholic Home - Children, Youth, and Families - Positive Youth Development	\$ 38,250	\$ 33,035	\$ 5,215	86%
Catholic Charities of the Archdiocese of Miami, Inc.	New Life Family Center - Special Needs, Homeless Services - Matching Funds and Infrastructure Support	\$ 34,000	\$ 29,362	\$ 4,638	86%
Catholic Hospice, Inc.	Children and Adults with Disabilities - Aftercare and Respite Care	\$ 85,000	\$ 63,747	\$ 21,253	75%

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Center for Independent Living of South Florida, Inc.	Workforce - Individuals with Disabilities	\$ 274,550	\$ 218,390	\$ 56,160	80%
Center for Independent Living of South Florida, Inc.	Programmatic Support	\$ 75,000	\$ 59,662	\$ 15,338	80%
Center for Independent Living of South Florida, Inc.	Children and Adults with Disabilities - Community Awareness to Eliminate Barriers	\$ 42,500	\$ 33,809	\$ 8,691	80%
Center for Independent Living of South Florida, Inc.	Children and Adults with Disabilities - Family Support and Educational Services - Living Skills Training	\$ 41,523	\$ 33,029	\$ 8,494	80%
Center for Independent Living of South Florida, Inc.	Public Service - On a Roll Program	\$ 21,250	\$ 16,905	\$ 4,345	80%
Center for Independent Living of South Florida, Inc.	Programmatic Support - Domestic Violence Prevention	\$ 18,400	\$ 12,966	\$ 5,434	70%
Center for Independent Living of South Florida, Inc.	Recreational program support for disabled	\$ 7,500	\$ -	\$ 7,500	0%
Centro Mater Child Care Services, Inc (Previously under Catholic Charities)	Centro Mater East - Children, Youth, and Families - Before and After School Care	\$ 46,750	\$ 40,380	\$ 6,370	86%
Centro Mater Child Care Services, Inc (Previously under Catholic Charities)	Centro Mater West - Children, Youth, and Families - Positive Youth Development (Child/Parent Literacy Intervention)	\$ 51,000	\$ 44,043	\$ 6,957	86%
CHARLEE of Dade County, Inc.	Public Service - Court Services Unit	\$ 32,300	\$ 25,691	\$ 6,609	80%
CHARLEE of Dade County, Inc.	Programmatic Support - Court Specialist	\$ 75,000	\$ 59,662	\$ 15,338	80%
Children's Home Society of Florida	Children, Youth, and Families - Childcare Services for the Working Poor - Special Needs	\$ 59,500	\$ 47,331	\$ 12,169	80%
Citizen's Crime Watch of Miami-Dade County, Inc.	Programmatic Support - Crime Prevention	\$ 212,500	\$ 161,794	\$ 50,706	76%
Citizen's Crime Watch of Miami-Dade County, Inc.	Public Service - Neighborhood Watch/Homeland Security	\$ 76,500	\$ 58,388	\$ 18,112	76%
Citizens for a Better South Florida, Inc.	Green Miami, Citizen Forrester and the Community Science Workshop	\$ 45,029	\$ 15,695	\$ 29,334	35%
Citrus Health Network, Inc.	Special Needs, Homeless Services - Matching Funds and Infrastructure Support - KIVA	\$ 34,000	\$ 27,044	\$ 6,956	80%
Citrus Health Network, Inc.	Special Needs, Homeless Services - Matching Funds and Infrastructure Support - SHAMAN	\$ 34,000	\$ 27,044	\$ 6,956	80%
City of Miami	Miami Homeless Program - Special Needs, Homeless Services	\$ 34,000	\$ 8,500	\$ 25,500	25%
City of North Miami Beach	Program support	\$ 16,000	\$ -	\$ 16,000	0%
City of Opa-Locka	Public Service - City of Opa-Locka Crime Prevention Program	\$ 59,500	\$ 29,783	\$ 29,717	50%
City of South Miami	South Miami Senior Center - Elderly Meals	\$ 18,400	\$ 9,475	\$ 8,925	51%
City of South Miami	Public Service - After School House	\$ 38,250	\$ 24,067	\$ 14,183	63%

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City of Sweetwater	Elderly Program - Programmatic Support	\$ 52,500	\$ 30,136	\$ 22,364	57%
City of Sweetwater	Public Service - General Public Services	\$ 32,000	\$ 16,829	\$ 15,171	53%
City of Sweetwater	District 12 District Responsive - Round 3	\$ 21,250	\$ 8,586	\$ 12,664	40%
Coalition of Florida Farmworkers Organization, Inc.	Basic Needs - Food Recovery and Distribution	\$ 42,500	\$ 33,809	\$ 8,691	80%
Coalition of Florida Farmworkers Organization, Inc.	Children, Youth, and Families - Keeping Children Smart and Safe After School Program	\$ 42,500	\$ 33,809	\$ 8,691	80%
Coalition of Florida Farmworkers Organization, Inc.	Children, Youth, and Families - Risk Reduction (Teen Pregnancy Prevention)	\$ 63,750	\$ 46,360	\$ 17,390	73%
Coalition of Florida Farmworkers Organization, Inc.	Children, Youth, and Families - Positive Youth Development (Child/Parent Literacy Intervention)	\$ 55,250	\$ 43,949	\$ 11,301	80%
Coalition of Florida Farmworkers Organization, Inc.	Programmatic Support - Food Recovery Distribution Program	\$ 85,000	\$ 67,610	\$ 17,390	80%
Coconut Grove Cares, Inc.	Public Service - Coconut Grove Neighborhood Empowerment Program	\$ 21,250	\$ 15,456	\$ 5,794	73%
Colombian American Chamber of Commerce of Greater Miami	Trade and Commerce Economic Development Activities	\$ 63,750	\$ 63,750	\$ -	100%
Colombian American Service Association, Inc. (CASA)	Public Service - ICARE Program	\$ 102,000	\$ 74,185	\$ 27,815	73%
Colombian American Service Association, Inc. (CASA)	Programmatic Support - ICARE Program	\$ 56,250	\$ 40,908	\$ 15,342	73%
Colombian American Service Association, Inc. (CASA)	Basic Needs - Legal Assistance	\$ 51,000	\$ 37,089	\$ 13,911	73%
Communities In School of Miami, Inc.	Arts enrichment program	\$ 6,000	\$ 6,000	\$ -	100%
Communities in Schools of Miami, Inc.	Children, Youth, and Families - Before and After School Care - NFL Youth Education Town Center	\$ 40,375	\$ 29,365	\$ 11,010	73%
Community Aids Resource, Inc. (DBA Care Resource) ⁴	Children, Youth, and Families - Risk Reduction (HIV/AIDS)	\$ 72,250	\$ 62,398	\$ 9,852	86%
Community Coalition, Inc.	Programmatic Support - Senior Link	\$ 87,500	\$ 69,603	\$ 17,897	80%
Community Coalition, Inc.	Public Service - Employment and Training Program and Senior Link Services	\$ 212,500	\$ 169,037	\$ 43,463	80%
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Children and Adults with Disabilities - Therapy for Children and Adults w/ Developmental Disabilities	\$ 65,875	\$ 52,396	\$ 13,479	80%
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Children and Adults with Disabilities - Family Support and Educational Services	\$ 157,250	\$ 125,080	\$ 32,170	80%

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Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Children and Adults with Disabilities - In-home Supports	\$ 134,895	\$ 107,299	\$ 27,596	80%
Community Service Outreach (OSC), Inc.	Children, Youth and Families - After School Recreational Activities and Wellness Programs	\$ 21,250	\$ 21,250	\$ -	100%
Community United, Inc.	Public Service - Seniors First Initiative	\$ 85,000	\$ 73,405	\$ 11,595	86%
Concerned African Women, Inc.	Criminal Justice - Family Empowerment	\$ 80,750	\$ 69,732	\$ 11,018	86%
Concerned African Women, Inc.	Programmatic Support	\$ 24,000	\$ 20,724	\$ 3,276	86%
Concerned African Women, Inc.	Public Service - New Dimensions in Community Education	\$ 63,750	\$ 55,061	\$ 8,689	86%
Concerned African Women, Inc.	YCTF - Programmatic Support	\$ 131,250	\$ 106,643	\$ 24,607	81%
Contractors Resource Center, The	Programmatic Support - Human Services	\$ 105,000	\$ 90,681	\$ 14,319	86%
Coral Estates Soccer Club, Inc.	Sports programming support	\$ 6,000	\$ 2,678	\$ 3,322	45%
Dade Community Foundation ⁴	Programmatic Support - HIV Program	\$ 245,000	\$ 245,000	\$ -	100%
Dade County Bar Association of Legal Aid Society	Basic Needs - Legal Assistance	\$ 55,250	\$ 43,948	\$ 11,302	80%
Daily Bread Food Bank, Inc.	Basic Needs - Food Recovery and Distribution to Homeless Transitional Housing Programs	\$ 25,500	\$ 22,026	\$ 3,474	86%
De Hostos Senior Center, Inc.	Elderly Services - Congregate Meals	\$ 55,250	\$ 46,404	\$ 8,846	84%
De Hostos Senior Center, Inc.	Programmatic Support - Elderly Program	\$ 75,000	\$ 53,130	\$ 21,870	71%
De Hostos Senior Center, Inc.	Public Service - Elderly Services - Center-based Care / De Hostos Senior Service Center	\$ 63,750	\$ 52,876	\$ 10,874	83%
Dominican-American National Foundation CDC, Inc., The	Criminal Justice - Family Empowerment	\$ 42,500	\$ 36,707	\$ 5,793	86%
Dominican-American National Foundation CDC, Inc., The	Children, Youth, and Families - Positive Youth Development (Child/Parent Literacy Intervention)	\$ 34,850	\$ 30,096	\$ 4,754	86%
Dominican-American National Foundation CDC, Inc., The	Public Service - DANF Youth Service / Employment Training	\$ 34,000	\$ 29,362	\$ 4,638	86%
Dominican-American National Foundation CDC, Inc., The	Programmatic Support - Martial Arts Out of School	\$ 28,000	\$ 24,181	\$ 3,819	86%
Dominican-American National Foundation CDC, Inc., The	Basic Needs - Information and Referral	\$ 14,875	\$ 12,845	\$ 2,030	86%
Dominican-American National Foundation CDC, Inc., The	Immigrants and New Entrants - Academic/Vocational and Re-certification of Professionals	\$ 14,875	\$ 12,845	\$ 2,030	86%
Douglas Gardens Community Mental Health Center	Special Needs, Mental Health - Mental Health Treatment/Post-Treatment Case Management Services for Adults	\$ 45,688	\$ 36,342	\$ 9,346	80%
Dream in Green, Inc.	Green Schools Challenge	\$ 47,331	\$ 28,937	\$ 18,394	61%
Drug Free Youth in Town, Inc.	Special Needs, Substance Abuse - Science-based Prevention and Intervention Programs	\$ 56,950	\$ 45,299	\$ 11,651	80%

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Drug Free Youth in Town, Inc.	Children, Youth, and Families - Positive Youth Development	\$ 55,250	\$ 43,949	\$ 11,301	80%
Drug Free Youth in Town, Inc.	Criminal Justice - Neighborhood Empowerment	\$ 68,000	\$ 54,088	\$ 13,912	80%
Easter Seals Miami-Dade, Inc.	Elderly Services - Center-based Care	\$ 72,250	\$ 57,470	\$ 14,780	80%
Easter Seals Miami-Dade, Inc.	Criminal Justice - Stay-in-School	\$ 63,750	\$ 50,705	\$ 13,045	80%
Economic Development of South Miami Dade, Inc.	Programmatic Support	\$ 117,300	\$ 38,668	\$ 78,632	33%
Embrace Girls Foundation, Inc., The, d/b/a Embrace Foundation	Public Service - Young Girls-After School Program and Camp	\$ 8,500	\$ 8,500	\$ -	100%
Empower U, Inc. ⁴	Children, Youth, and Families - Risk Reduction (HIV/AIDS)	\$ 42,500	\$ 36,705	\$ 5,795	86%
Epilepsy Foundation of South Florida, Inc.	Taking Responsibility is Being Empowered (TRIBE) Children and Adults with Disabilities - Family Support and Educational Services	\$ 59,500	\$ 43,274	\$ 16,226	73%
Fairchild Tropical Botanic Garden	Horticulture and facilities maintenance staff support	\$ 321,300	\$ 39,707	\$ 281,593	12%
Fairchild Tropical Botanic Garden, Inc.	Fairchild Challenge for Middle and High School students	\$ 45,765	\$ 27,429	\$ 18,336	60%
Faithful Friend Center, Inc.	Basic Needs - Hunger Relief Network Program - District 13	\$ 21,250	\$ 21,250	\$ -	100%
Faithful Friend Center, Inc.	Basic Needs - Food Recovery and Distribution	\$ 25,500	\$ 16,809	\$ 8,691	66%
Family and Children Faith Coalition, Inc.	Basic Needs - Information and Referral	\$ 25,500	\$ -	\$ 25,500	0%
Family Christian Association (FCAA)	Programmatic Support	\$ 40,000	\$ 34,525	\$ 5,475	86%
Family Christian Association (FCAA) Crime Prevention	Programmatic Support	\$ 75,000	\$ 64,740	\$ 10,260	86%
Family Counseling Services of Greater Miami	Special Needs, Mental Health - Early Intervention/Prevention Services for Children	\$ 76,500	\$ 60,853	\$ 15,647	80%
Family Counseling Services of Greater Miami	Criminal Justice - Neighborhood Empowerment	\$ 63,750	\$ 50,713	\$ 13,037	80%
Family Life Center, Inc.	Children, Youth, and Families - Friday Night Life	\$ 21,250	\$ 10,625	\$ 10,625	50%
Family Resource Center	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	\$ 59,500	\$ 47,331	\$ 12,169	80%
Fann Aiyssen Nan Miyami, Inc. (FANM)	Programmatic Support - Case Management	\$ 140,000	\$ 101,815	\$ 38,185	73%
Fann Aiyssen Nan Miyami, Inc. (FANM)	Children and Adults with Disabilities - Family Support and Educational Services	\$ 51,000	\$ 37,089	\$ 13,911	73%

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Fann Ayisyen Nan Miyami, Inc. (FANM)	Basic Needs - Legal Assistance	\$ 42,500	\$ 30,911	\$ 11,589	73%
Fann Ayisyen Nan Miyami, Inc. (FANM)	Public Service - Family Intervention and Empowerment Program	\$ 25,500	\$ 18,548	\$ 6,952	73%
Fantasy Theatre Factory, Inc.	Environmental Educational Awareness Programs	\$ 31,729	\$ 22,666	\$ 9,063	71%
Farah's Angels Day Care Center, Inc.	Programmatic Support - Child Care Services	\$ 32,000	\$ 21,127	\$ 10,873	66%
Farm Share, Inc.	Programmatic Support	\$ 170,000	\$ 116,164	\$ 53,836	68%
Farm Share, Inc.	Public Service - Operation Feed the Hungry	\$ 110,500	\$ 70,709	\$ 39,791	64%
Fifty-Five (55) Years and Up, Inc.	Programmatic Support / Elderly Meals for Spring Tree Apartments	\$ 52,500	\$ 38,695	\$ 13,805	74%
Fifty-Five (55) Years and Up, Inc.	Public Service - Elderly Meals - District 5	\$ 17,500	\$ 12,146	\$ 5,354	69%
Fifty-Five (55) Years and Up, Inc.	Public Service - Feed the Elderly Transit Food Service	\$ 72,250	\$ 54,192	\$ 18,058	75%
Florida Immigrant Advocacy Center, Inc.	Immigration Representation Services	\$ 63,750	\$ 55,061	\$ 8,689	86%
Florida Immigrant Advocacy Center, Inc.	Immigrants and New Entrants - Public Education and Outreach	\$ 25,160	\$ 21,725	\$ 3,435	86%
Florida Immigrant Advocacy Center, Inc.	Programmatic Support - Legal Assistance	\$ 20,000	\$ 17,276	\$ 2,724	86%
Florida Venture Foundation, Inc.	Programmatic Support	\$ 60,000	\$ 22,412	\$ 37,588	37%
Florida Venture Foundation, Inc.	Public Service - Youth Build Outreach	\$ 110,500	\$ 39,884	\$ 70,616	36%
Florida Venture Foundation, Inc.	Public Service - Youth Build Outreach - District 5	\$ 12,750	\$ 4,724	\$ 8,026	37%
Foster Care Review, Inc.	Programmatic Support - Citizens Review Panel	\$ 40,000	\$ 31,816	\$ 8,184	80%
Foundation for Democracy in Africa (Africando)	Africando-U.S. Africa Trade and Investment Symposium	\$ 85,000	\$ 85,000	\$ -	100%
Foundation of Community Assistance and Leadership, Inc.	Public Service - Moore Park Learning and Computer Technology Center	\$ 17,000	\$ 14,681	\$ 2,319	86%
Foundation of Community Assistance and Leadership, Inc.	Programmatic Support	\$ 56,250	\$ 48,578	\$ 7,672	86%
Friends of Drug Court	Programmatic Support	\$ 40,000	\$ 31,816	\$ 8,184	80%
Friends of the Everglades, Inc.	Friends of the Everglades Environmental Outreach Program	\$ 50,646	\$ 32,400	\$ 18,246	64%
Galata Haitian Culture Enrichment and Self-Empowerment, Inc.	Elderly Services - Center-based Care	\$ 63,750	\$ 55,060	\$ 8,690	86%
Galata Haitian Culture Enrichment and Self-Empowerment, Inc.	Children, Youth, and Families - Positive Youth Development	\$ 55,250	\$ 47,715	\$ 7,535	86%
Galata Haitian Culture Enrichment and Self-Empowerment, Inc.	Elderly Services - Specialized Transportation	\$ 55,250	\$ 47,715	\$ 7,535	86%

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Agency	Program Description	Allocation Amount ¹	Expenditures as of 8/26/2009 ²	Remaining Balance	Percentage Spent from Allocation (as of 8/26/2009) ³
Galata Haitian Culture Enrichment and Self-Empowerment, Inc.	Immigrants and New Entrants - Community-based Adaptation and Socialization	\$ 25,500	\$ 22,026	\$ 3,474	86%
Galata Haitian Culture Enrichment and Self-Empowerment, Inc.	Employment Training - serving as Fiscal Agent for Community Economic Development Improvement Association, Inc. (CEDIA)	\$ 24,000	\$ 20,733	\$ 3,267	86%
Galata Haitian Culture Enrichment and Self-Empowerment, Inc.	Serving as fiscal agent for Community Economic Development Improvement Association, Inc. (CEDIA) for employment training	\$ 19,550	\$ 16,884	\$ 2,666	86%
Galata Haitian Culture Enrichment and Self-Empowerment, Inc.	Public Service - 60 Plus - Bridging the Gap / Project Leap	\$ 17,000	\$ 14,681	\$ 2,319	86%
Galata Senior Citizens Services	Programmatic Support	\$ 40,000	\$ 34,543	\$ 5,457	86%
Girl Scouts - Council of Tropical Florida, Inc.	Children, Youth, and Families - Before and After School Care	\$ 59,500	\$ 51,388	\$ 8,112	86%
Girl Scouts - Council of Tropical Florida, Inc.	Children, Youth, and Families - Risk Reduction (Teen Pregnancy Prevention)	\$ 51,000	\$ 44,043	\$ 6,957	86%
Good Hope Equestrian Training Center, Inc.	Public Service - A Disciplined Approach to Equine-Related Studies	\$ 34,000	\$ 24,726	\$ 9,274	73%
Greater Goulds Optimist Club	Public Service - Tutorial Services / Youth Services	\$ 51,000	\$ 12,750	\$ 38,250	25%
Greater Goulds Optimist Club	Criminal Justice - Neighborhood Empowerment	\$ 42,500	\$ 10,625	\$ 31,875	25%
Guardianship Program of Dade County, Inc.	Basic Needs - Legal Assistance	\$ 38,250	\$ 30,426	\$ 7,824	80%
Gulf Coast Jewish Family Services, Inc.	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	\$ 59,500	\$ 39,217	\$ 20,283	66%
Haitian American Alliance Youth Foundation, Inc.	Programmatic Support - Community Facility	\$ 140,000	\$ 92,935	\$ 47,065	66%
Haitian American Citizenship and Voters Education Center, Inc.	Public Service - Reaching for the American Dream	\$ 17,000	\$ 4,250	\$ 12,750	25%
Haitian American Youth of Tomorrow, Inc.	Programmatic Support	\$ 20,000	\$ 13,540	\$ 6,460	68%
Haitian Neighborhood Center, Sant La, Inc.	Basic Needs - Information and Referral	\$ 42,500	\$ 33,809	\$ 8,691	80%
Haitian Neighborhood Center, Sant La, Inc.	Programmatic Support	\$ 40,000	\$ 31,816	\$ 8,184	80%
Haitian Neighborhood Center, Sant La, Inc.	Public Service - Financial Literacy Education, Training, and Outreach	\$ 17,000	\$ 13,522	\$ 3,478	80%
Haitian Neighborhood Center, Sant La, Inc.	Children, Youth, and Families - Neighborhood Resource Teams	\$ 63,750	\$ 50,714	\$ 13,036	80%
Haitian Neighborhood Center, Sant La, Inc.	Environmental Awareness and Education	\$ 13,243	\$ 8,060	\$ 5,183	61%
Haitian Organization of Women, Inc.	Criminal Justice - Family Empowerment / Children, Youth, and Families	\$ 21,250	\$ 21,250	\$ -	100%
Hands On Miami, Inc.	Programmatic Support	\$ 40,000	\$ 26,020	\$ 13,980	65%
Harvest Fire International Outreach Ministries	Public Service - Family Enrichment Center	\$ 25,500	\$ 10,492	\$ 15,008	41%
Health Choice Network, Inc.	Children, Youth, and Families - Home Visiting (Access to Health Care)	\$ 63,750	\$ 33,325	\$ 30,425	52%

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Agency	Program Description	Allocation Amount ¹	Expenditures as of 8/26/2009 ²	Remaining Balance	Percentage Spent from Allocation (as of 8/26/2009) ³
Hearing and Speech Therapy of Florida, Inc.	Children and Adults w/ Disabilities - Therapy for Children and Adults w/Developmental Disabilities	\$ 57,885	\$ 46,039	\$ 11,846	80%
Hearing and Speech Therapy of Florida, Inc.	Children, Youth, and Families - Promote Quality Childcare	\$ 51,000	\$ 40,566	\$ 10,434	80%
Helping Hands Youth Center (Liberty Square)	Program support	\$ 87,500	\$ 87,500	\$ -	100%
Helping Hands Youth Center (Olinda/Partners Park)	Program support	\$ 87,500	\$ 87,500	\$ -	100%
Helping Hands Youth Center, Inc.	Criminal Justice - Youth - Olinda/Partner Park	\$ 21,250	\$ 10,625	\$ 10,625	50%
Helping Hands Youth Center, Inc.	Programmatic Support	\$ 8,500	\$ 8,500	\$ -	100%
Here's Help, Inc.	Special Needs, Substance Abuse - Outpatient Expansion Program	\$ 69,700	\$ 55,441	\$ 14,259	80%
Hispanic Coalition, Inc.	Public Service - At Risk Youth and Family Intervention Program / Employment Services	\$ 51,000	\$ 37,753	\$ 13,247	74%
Hispanic Coalition, Inc.	Programmatic Support	\$ 75,000	\$ 53,980	\$ 21,020	72%
Hispanic Coalition, Inc.	District 6 District Responsive - Round 2	\$ 21,250	\$ 21,250	\$ -	100%
Historic Hampton House Community Trust, Inc.	Historic Hampton House Cultural Education, Restoration, & Renovation Assistance	\$ 40,000	\$ 27,110	\$ 12,890	68%
Holy Temple Human Services, Inc.	Elderly Services - Early Intervention / Prevention	\$ 21,250	\$ 21,250	\$ -	100%
Holy Temple Human Services, Inc.	Elderly Services - Early Intervention / Prevention	\$ 41,650	\$ 35,972	\$ 5,678	86%
Homestead Soup Kitchen, Inc.	District 8 District Responsive - Round 3	\$ 12,750	\$ 12,750	\$ -	100%
Human Services Coalition	Public Service - Greater Miami Prosperity Campaign	\$ 8,500	\$ 8,500	\$ -	100%
Human Services Coalition	Basic Needs - Stamp Out Hunger and Poverty	\$ 148,750	\$ 108,182	\$ 40,568	73%
Inner City Community Development, Inc.	Elders - Promote Social Involvement	\$ 21,250	\$ 10,625	\$ 10,625	50%
Institute for Black Family Life, Inc.	Criminal Justice - Family Empowerment	\$ 42,075	\$ 33,470	\$ 8,605	80%
Institute for Child and Family Health, Inc.	Criminal Justice - Gang Unit Exit Strategy Services (GUESS)	\$ 85,170	\$ 73,556	\$ 11,614	86%
Institute for Child and Family Health, Inc.	Criminal Justice - CJC Gang Prevention/Intervention Activities Coordination	\$ 89,251	\$ 77,078	\$ 12,173	86%
Institute for Child and Family Health, Inc.	Children, Youth, and Families - Young Adults Transitioning from Foster Care and Juvenile Justice Settings (Emancipation Services)	\$ 53,125	\$ 45,879	\$ 7,246	86%
Institute for Child and Family Health, Inc.	Criminal Justice - Family Empowerment	\$ 80,750	\$ 69,742	\$ 11,008	86%
Institute for Child and Family Health, Inc.	Special Needs, Mental Health - Residential Treatment for Mentally Ill Children	\$ 61,625	\$ 53,224	\$ 8,401	86%
Institute for Child and Family Health, Inc.	Special Needs, Mental Health - Expansion of Outpatient Treatment Services for Children	\$ 76,500	\$ 66,069	\$ 10,431	86%
Institute for Child and Family Health, Inc.	Immigrants and New Entrants - Community-based Adaptation and Socialization	\$ 48,875	\$ 42,207	\$ 6,668	86%

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Agency	Program Description	Allocation Amount ¹	Expenditures as of 8/26/2009 ²	Remaining Balance	Percentage Spent from Allocation (as of 8/26/2009) ³
Institute for Child and Family Health, Inc.	Children, Youth, and Families - Before and After School Care	\$ 57,375	\$ 49,552	\$ 7,823	86%
Institute for Child and Family Health, Inc.	Children, Youth, and Families - Positive Youth Development	\$ 51,000	\$ 44,043	\$ 6,957	86%
Institute for Child and Family Health, Inc.	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	\$ 59,500	\$ 51,388	\$ 8,112	86%
Institute for Child and Family Health, Inc.	Special Needs, Mental Health - Early Intervention/Prevention Services for Children	\$ 76,500	\$ 66,069	\$ 10,431	86%
Institute for Child and Family Health, Inc.	Criminal Justice - Youth Gang Resource Center	\$ 124,673	\$ 107,668	\$ 17,005	86%
Institute for Child and Family Health, Inc.	Children, Youth, and Families - Infant Mental Health	\$ 68,000	\$ 58,724	\$ 9,276	86%
Institute for Child and Family Health, Inc.	YCTF - Programmatic Support	\$ 75,000	\$ 60,936	\$ 14,064	81%
Institute for Child and Family Health, Inc.	YCTF - Programmatic Support	\$ 433,050	\$ 351,851	\$ 81,199	81%
Institute for Child and Family Health, Inc.	YCTF - Programmatic Support	\$ 112,500	\$ 91,407	\$ 21,093	81%
Institute for Child and Family Health, Inc.	YCTF - Programmatic Support	\$ 165,000	\$ 134,064	\$ 30,936	81%
Jewish Community Services of South Florida, Inc.	Sunny Isles Senior Services Program	\$ 21,250	\$ 21,250	\$ -	100%
Jewish Community Services of South Florida, Inc.	Home Shopping Program/Hurricane Preparedness	\$ 21,250	\$ 21,250	\$ -	100%
Jewish Community Services of South Florida, Inc.	Basic Needs - Information and Referral	\$ 25,500	\$ 16,809	\$ 8,691	66%
Jewish Community Services of South Florida, Inc.	Children, Youth, and Families - Academic Support Services, Stay-in-School Counselors	\$ 59,500	\$ 47,331	\$ 12,169	80%
Jewish Community Services of South Florida, Inc.	Children, Youth, and Families - Positive Youth Development	\$ 55,250	\$ 40,182	\$ 15,068	73%
Jewish Community Services of South Florida, Inc.	Criminal Justice - Family Empowerment	\$ 80,750	\$ 64,236	\$ 16,514	80%
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Repair	\$ 59,415	\$ 47,262	\$ 12,153	80%
Jewish Community Services of South Florida, Inc.	Elderly Services - Home-based Enhanced Nutrition	\$ 76,500	\$ 60,853	\$ 15,647	80%
Jewish Community Services of South Florida, Inc.	Elderly Services - In-home Services for the Frail Elderly	\$ 68,000	\$ 54,088	\$ 13,912	80%
Jewish Community Services of South Florida, Inc.	Elderly Services - Miami Beach Senior Center	\$ 72,250	\$ 57,471	\$ 14,779	80%
Jewish Community Services of South Florida, Inc.	Elderly Services - Seymour Gelber Adult Day Care Center	\$ 72,250	\$ 57,471	\$ 14,779	80%
Jewish Community Services of South Florida, Inc.	Public Service - North Miami Beach Services / Senior Crime Prevention	\$ 42,500	\$ 33,809	\$ 8,691	80%
Jewish Community Services of South Florida, Inc.	Special Needs, Homeless Services - Homeless Prevention Case Management	\$ 46,750	\$ 37,192	\$ 9,558	80%
Jewish Community Services of South Florida, Inc.	Special Needs, Homeless Services - Match Funds and Infrastructure Support	\$ 37,910	\$ 30,158	\$ 7,752	80%
Jobs for Miami, Inc.	Criminal Justice - Family Empowerment	\$ 80,750	\$ 47,153	\$ 33,597	58%

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Jobs for Miami, Inc.	Criminal Justice - Stay-in-School	\$ 191,250	\$ 109,524	\$ 81,726	57%
Jobs for Miami, Inc.	Immigrants and New Entrants - Academic / Vocational and Re-certification of Professionals	\$ 36,125	\$ 17,349	\$ 18,776	48%
Josefa Castano Kidney Foundation	Programmatic Support	\$ 40,000	\$ 34,543	\$ 5,457	86%
Josefa Perez de Castano Kidney Foundation, Inc.	Public Service - Social Services for Disabled Persons	\$ 21,250	\$ 18,345	\$ 2,905	86%
JPM Centre at Miami Gardens Drive, Inc.	Public Service - Youth After School Program	\$ 17,000	\$ 14,401	\$ 2,599	85%
Junta Patriotica Cubana	Programmatic Support	\$ 40,000	\$ 28,732	\$ 11,268	72%
KIDCO Child Care, Inc.	Public Service - Children, Youth, and Families - Childcare Services for the Working Poor / Child Care Wrap Around Services	\$ 17,000	\$ 14,681	\$ 2,319	86%
KIDCO Child Care, Inc.	Children, Youth, and Families - Childcare Services for the Working Poor / Child Care Wrap Around Services	\$ 34,000	\$ 29,362	\$ 4,638	86%
Kristi House, Inc.	Special Needs, Mental Health - Expansion of Outpatient Treatment Services for Children	\$ 42,500	\$ 36,698	\$ 5,802	86%
Kristi House, Inc.	Public Service - Child Sexual Abuse Case Coordination Therapy and Outreach	\$ 42,500	\$ 36,698	\$ 5,802	86%
Kristi House, Inc.	Programmatic Support	\$ 40,000	\$ 34,543	\$ 5,457	86%
Latin American Foundation, Inc. (Peruvian American Coalition)	Programmatic Support	\$ 75,000	\$ 47,655	\$ 27,345	64%
Latin American Foundation, Inc. (Peruvian American Coalition)	Public Service - Employment Training	\$ 29,750	\$ 17,794	\$ 11,956	60%
Latinos United in Action Center, Inc.	Children, Youth, and Families - Resources for Empowerment	\$ 17,000	\$ 17,000	\$ -	100%
Latinos United in Action Center, Inc.	Elderly Services - Citizenship, Internet & Intergenerational	\$ 21,250	\$ 21,250	\$ -	100%
League Against Cancer (Liga Contra el Cancer), Inc.	Programmatic Support	\$ 175,000	\$ 147,804	\$ 27,196	84%
Legal Services of Greater Miami, Inc.	Basic Needs - Legal Assistance	\$ 55,250	\$ 43,949	\$ 11,301	80%
Legal Services of Greater Miami, Inc.	Programmatic Support	\$ 98,000	\$ 77,954	\$ 20,046	80%
Leisure City - Modello Optimist Club of Florida, Inc.	Public Service - Youth Services	\$ 38,250	\$ 33,035	\$ 5,215	86%
Liberty City Optimist Club of Florida, Inc., The	Program support	\$ 20,000	\$ 3,652	\$ 16,348	18%
Lighthouse of God in Christ, Inc. (was formerly Naranja Optimist Club - Parks Allocation) DRG Round 2	Lighthouse Community Lab Center tutoring (was Programmatic Support - Youth Sports Programming)	\$ 24,750	\$ 24,750	\$ -	100%
Little Haiti Housing Association, Inc.	Public Service - Computer Clubhouses	\$ 17,000	\$ 7,083	\$ 9,917	42%
Little Havana Activities and Nutrition Center	Elderly Services	\$ 21,250	\$ 21,250	\$ -	100%

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Agency	Program Description	Allocation Amount ¹	Expenditures as of 8/26/2009 ²	Remaining Balance	Percentage Spent from Allocation (as of 8/26/2009) ³
Little Havana Activities and Nutrition Center	Public Service - Elderly Meals Program - District 5	\$ 21,250	\$ 21,250	\$ -	100%
Little Havana Activities and Nutrition Center	Public Service - Elderly Meals Program	\$ 134,938	\$ 116,535	\$ 18,403	86%
Little Havana Activities and Nutrition Center	Elderly Services - In-home Services for the Frail Elderly	\$ 127,500	\$ 110,112	\$ 17,388	86%
Little Havana Activities and Nutrition Center	Elderly Services - Center-based Recreational Care	\$ 76,500	\$ 66,069	\$ 10,431	86%
Little Havana Activities and Nutrition Center	Programmatic Support - Home Delivered Meals	\$ 63,750	\$ 55,061	\$ 8,689	86%
Little Havana Activities and Nutrition Center	Elderly Services - Center-based Care	\$ 38,250	\$ 33,035	\$ 5,215	86%
Little Havana Activities and Nutrition Center	Programmatic Support	\$ 21,250	\$ 18,354	\$ 2,896	86%
Lirraf'O, Inc. d/b/a O'Farrill Learning Center	Public Service - Pre-Reading and Pre-Writing Program	\$ 97,750	\$ 73,104	\$ 24,646	75%
Lirraf'O, Inc. d/b/a O'Farrill Learning Center	Programmatic Support - Child Care Center	\$ 48,750	\$ 34,253	\$ 14,497	70%
Lutheran Services Florida, Inc. (LS)	Homeless Services - Match Funds and Infrastructure Support	\$ 32,725	\$ 26,029	\$ 6,696	80%
Lutheran Services Florida, Inc. (LS)	Special Needs - Match Funds and Infrastructure Support	\$ 21,250	\$ 16,905	\$ 4,345	80%
Mahogany Youth Corporation	Youth fishing program	\$ 3,475	\$ 2,657	\$ 818	76%
Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Environmental education program	\$ 4,000	\$ -	\$ 4,000	0%
Martin Luther King Economic Development Corp.	Martin Luther King Revitalization Project and Associated Services	\$ 105,000	\$ 61,902	\$ 43,098	59%
Martin Luther King Economic Development Corp.	"Reclaim the Dream" Candlelight Memorial Services	\$ 52,500	\$ 52,500	\$ -	100%
Masada Home Care, Inc.	Elderly Services - In-home Services for the Frail Elderly	\$ 59,500	\$ 43,274	\$ 16,226	73%
Miami Beach Latin Chamber of Commerce/Camara de Comercio Latina de Miami	Visitor Information Center Activities at Lincoln Road	\$ 42,500	\$ 42,500	\$ -	100%
Miami Behavioral Health Center, Inc.	Immigrants and New Entrants - Community-based Adaptation and Socialization	\$ 46,750	\$ 40,371	\$ 6,379	86%
Miami Behavioral Health Center, Inc.	Special Needs, Mental Health - Early Intervention/Prevention Services for Children	\$ 76,500	\$ 66,060	\$ 10,440	86%
Miami Behavioral Health Center, Inc.	Special Needs, Mental Health - Expansion of Outpatient Treatment Services for Children	\$ 76,500	\$ 66,060	\$ 10,440	86%
Miami Behavioral Health Center, Inc.	Special Needs, Mental Health - Wrap-around Services for Individual w/Co-occurring Substance Abuse and Mental Health Disorders	\$ 69,866	\$ 60,334	\$ 9,532	86%
Miami Children's Museum, Inc.	Miami Children's Museum Green Team Outreach and Field Trips	\$ 40,517	\$ -	\$ 40,517	0%

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Miami Lighthouse for the Blind and Visually Impaired, Inc.	Elderly Services - Center-based Care	\$ 72,250	\$ 62,396	\$ 9,854	86%
Miami Northside Optimist Club	Sports program support	\$ 20,000	\$ 9,000	\$ 11,000	45%
Miami Police Athletic League, Inc.	Programmatic Support - Empowerment Services	\$ 13,600	\$ 13,600	\$ -	100%
Miami River Fund, Inc. aka Miami River Commission	Miami River Pollution Prevention, Education, and Energy Efficiency/Conservation	\$ 16,000	\$ -	\$ 16,000	0%
Miami-Dade Chamber of Commerce	Economic Development Activities	\$ 85,000	\$ 85,000	\$ -	100%
Miami-Dade Community Action	YCTF - Programmatic Support	\$ 75,000	\$ 53,905	\$ 21,095	72%
MSD Biscayne Nature Center, Inc.	Environmental Education Awareness Partnership for Miami-Dade Minority Inner-City Residents and Visitors	\$ 45,765	\$ -	\$ 45,765	0%
Mujeres Unidas Justicia Educacion y Reforma, Inc. (MUJER)	Public Service - Network Services of Battered and Abused Spouses	\$ 106,250	\$ 84,514	\$ 21,736	80%
Mujeres Unidas Justicia Educacion y Reforma, Inc. (MUJER)	Special Needs, Domestic Violence, Rape and Sexual Assault - One-Stop Neighborhood-based Outreach and Follow-up	\$ 82,025	\$ 65,250	\$ 16,775	80%
Mujeres Unidas Justicia Educacion y Reforma, Inc. (MUJER)	Basic Needs - Information and Referral	\$ 25,500	\$ 20,287	\$ 5,213	80%
Multi-Ethnic Youth Organization	Children, Youth, and Families - Education	\$ 21,250	\$ 10,625	\$ 10,625	50%
Multi-Ethnic Youth Organization	Programmatic Support	\$ 56,250	\$ 44,743	\$ 11,507	80%
Multi-Ethnic Youth Organization	Public Service - Generation of Adolescent Leaders (GOAL)	\$ 25,500	\$ 20,287	\$ 5,213	80%
N.B.S.A. (New Birth Scholars Athletic)	Program support	\$ 20,000	\$ -	\$ 20,000	0%
Nanay, Inc.	Elderly Services - Center-based Care	\$ 59,500	\$ 47,331	\$ 12,169	80%
Nanay, Inc.	Elderly Services - Early Intervention/Prevention	\$ 48,450	\$ 38,536	\$ 9,914	80%
Nanay, Inc.	Elderly Services - Specialized Transportation	\$ 40,800	\$ 32,454	\$ 8,346	80%
National Council of Jewish Women	Programmatic Support	\$ 20,000	\$ 15,912	\$ 4,088	80%
Neighbors and Neighbors Association, Inc.	Economic Development/Technical Assistance Services	\$ 140,000	\$ 105,000	\$ 35,000	75%
New Hope Development Center, Inc.	Programmatic Support	\$ 40,000	\$ 34,543	\$ 5,457	86%
New Hope Development Center, Inc.	Public Service - Youth After School Program	\$ 63,750	\$ 55,061	\$ 8,689	86%
New Horizons Community Mental Health Center, Inc.	Criminal Justice - Family Empowerment	\$ 80,750	\$ 69,738	\$ 11,012	86%
New Horizons Community Mental Health Center, Inc.	Elderly Services - Center-based Care	\$ 72,250	\$ 62,396	\$ 9,854	86%
New Horizons Community Mental Health Center, Inc.	Children, Youth, and Families - Neighborhood Resource Teams	\$ 63,750	\$ 55,057	\$ 8,693	86%

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Agency	Program Description	Allocation Amount ¹	Expenditures as of 8/26/2009 ²	Remaining Balance	Percentage Spent from Allocation (as of 8/26/2009) ³
New Jerusalem Community Development Corporation, The	Public Service - S.C.O.R.E - Amin and Amina rights of Passage Program	\$ 42,500	\$ 33,809	\$ 8,691	80%
Non-Violence Project USA, Inc., The	Children, Youth and Families Leadership Skills - District 7	\$ 21,250	\$ 21,250	\$ -	100%
Non-Violence Project USA, Inc., The	Children, Youth and Families Leadership Skills - District 13	\$ 21,250	\$ 21,250	\$ -	100%
Non-Violence Project USA, Inc., The	Children, Youth and Families Leadership Skills - District 12	\$ 10,625	\$ 5,312	\$ 5,313	50%
Non-Violence Project USA, Inc., The	Criminal Prevention - Educate At-Risk Kids	\$ 21,250	\$ 10,625	\$ 10,625	50%
Non-Violence Project USA, Inc., The	Criminal Justice - Neighborhood Empowerment	\$ 72,250	\$ 52,984	\$ 19,266	73%
North Miami Beach Little League, Inc.	Sports program support	\$ 4,250	\$ 4,250	\$ -	100%
North Miami Beach Medical Center	Opa-Locka Medical Outreach	\$ 34,000	\$ 28,333	\$ 5,667	83%
North Miami Foundation for Senior Citizens' Services, Inc.	Programmatic Support	\$ 16,000	\$ 15,962	\$ 38	100%
North Miami Foundation for Senior Citizens' Services, Inc.	Elderly Services	\$ 21,250	\$ 21,250	\$ -	100%
North Miami Foundation for Senior Citizens' Services, Inc.	Elderly Services - In-home Services for the Frail Elderly	\$ 65,450	\$ 56,521	\$ 8,929	86%
North Miami Foundation for Senior Citizens' Services, Inc.	Elderly Services - Specialized Transportation	\$ 21,250	\$ 18,354	\$ 2,896	86%
North Miami Foundation for Senior Citizens' Services, Inc.	Elderly Services - Early Intervention/Prevention	\$ 14,875	\$ 12,845	\$ 2,030	86%
North Miami Foundation for Senior Citizens' Services, Inc.	Public Service - Service to Seniors - Home Delivered Meals	\$ 12,750	\$ 11,009	\$ 1,741	86%
Omega Activity Center Foundation, Inc.	Programmatic Support	\$ 40,000	\$ 22,977	\$ 17,023	57%
One Art, Inc.	Public Service - Children, Youth, and Families - Before and After School Care/ Kids of Streets Family and Youth Empowerment	\$ 12,750	\$ 10,148	\$ 2,602	80%
One Art, Inc.	Children, Youth, and Families - Before and After School Care/ Kids of Streets Family and Youth Empowerment	\$ 25,798	\$ 20,522	\$ 5,276	80%
One Man Can Make A Difference Jesus Did Youth Group, Inc.	Children, Youth, and Families - Youth Group	\$ 8,500	\$ 8,500	\$ -	100%
Operation Green Leaves, Inc.	Environmental Education Awareness Partnership for Miami-Dade Minority Inner-City Residents and Visitors	\$ 42,082	\$ 26,574	\$ 15,508	63%
Optimist Club of Ives Estates	Sports programming support	\$ 4,000	\$ 4,000	\$ -	100%
Optimist Club of Suniland, Inc.	Sports programming support	\$ 6,435	\$ -	\$ 6,435	0%
Overtown Community Optimist Club, Inc.	Overtown Community Optimist Club Sports Program	\$ 8,500	\$ 8,500	\$ -	100%
Palmetto Raiders Youth Development Club	Sports programming support	\$ 6,000	\$ 6,000	\$ -	100%

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EXPENDITURES TO DATE FOR EXECUTED CONTRACTS FOR FISCAL YEAR 2008-09**

Agency	Program Description	Allocation Amount ¹	Expenditures as of 8/26/2009 ²	Remaining Balance	Percentage Spent from Allocation (as of 8/26/2009) ³
Palmetto Raiders Youth Development Club, Inc.	Children, Youth, and Families - Football Program	\$ 8,500	\$ 8,500	\$ -	100%
Peace Be Still Youth Development Center, Inc.	Children, Youth, and Families Services / Teen Empowerment Training	\$ 21,250	\$ 21,250	\$ -	100%
Peace Be Still Youth Development Center, Inc.	Public Service - Children, Youth, and Families Services / Teen Empowerment Training	\$ 38,250	\$ 33,035	\$ 5,215	86%
PIAG Museum, Inc.	District 11 District Responsive - Round 2	\$ 21,250	\$ 21,250	\$ -	100%
Project Stopp, Inc.	Programmatic Support	\$ 56,250	\$ 36,529	\$ 19,721	65%
Project Stopp, Inc.	Public Service - Youth Leadership Program	\$ 34,000	\$ 21,841	\$ 12,159	64%
Project Stopp, Inc.	Criminal Justice - Preventive Counseling and Children, Youth, and Families - District 2	\$ 21,250	\$ 14,027	\$ 7,223	66%
Project Stopp, Inc.	Children, Youth, and Families - District 3	\$ 17,000	\$ 10,986	\$ 6,014	65%
Psychosocial Rehabilitation Center, Inc., d/b/a Fellowship House	Special Needs, Mental Health - Wrap-around Service for Individuals w/Co-occurring Substance Abuse and Mental Health Disorders	\$ 69,866	\$ 55,578	\$ 14,288	80%
Puerto Rican Chamber of Commerce of South Florida	Puerto Rican Chamber Business Services/Community Office	\$ 134,300	\$ 79,320	\$ 54,980	59%
Rafael Hernandez Housing Association	Programmatic Support	\$ 16,000	\$ 10,666	\$ 5,334	67%
Read2Succeed, Inc.	Programmatic Support	\$ 56,250	\$ 36,384	\$ 19,866	65%
Recapturing the Vision International, Inc.	Children, Youth, and Families - Risk Reduction (HIV/AIDS)	\$ 68,000	\$ 35,810	\$ 32,190	53%
Regis House, Inc.	Children, Youth, and Families - Home Visiting Health Outreach program	\$ 60,000	\$ 51,819	\$ 8,181	86%
Regis House, Inc.	Public Service - Melrose Community Mobilization and Outreach Program	\$ 63,750	\$ 55,060	\$ 8,690	86%
Regis House, Inc.	Criminal Justice - Family Empowerment	\$ 80,750	\$ 69,741	\$ 11,009	86%
Regis House, Inc.	YCTF - Programmatic Support	\$ 131,250	\$ 106,642	\$ 24,608	81%
Richmond Heights Homeowners & Neighborhood Resource Center	Programmatic Support	\$ 40,000	\$ 29,862	\$ 10,138	75%
Richmond Heights Homeowners & Neighborhood Resource Center	District 9 District Responsive - Round 2	\$ 21,250	\$ 10,625	\$ 10,625	50%
Richmond Perrine Optimist Club, Inc. of Miami	Sports programming support	\$ 4,000	\$ -	\$ 4,000	0%
Richmond-Perrine Optimist Club, Inc.	Children, Youth, and Families - Before and After School Care	\$ 42,500	\$ 36,707	\$ 5,793	86%
Richmond-Perrine Optimist Club, Inc.	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	\$ 51,000	\$ 44,043	\$ 6,957	86%
Richmond-Perrine Optimist Club, Inc.	Criminal Justice - Neighborhood Empowerment	\$ 68,000	\$ 58,724	\$ 9,276	86%

**OFFICE OF GRANTS COORDINATION
EXPENDITURES TO DATE FOR EXECUTED CONTRACTS FOR FISCAL YEAR 2008-09**

Agency	Program Description	Allocation Amount ¹	Expenditures as of 8/26/2009 ²	Remaining Balance	Percentage Spent from Allocation (as of 8/26/2009) ³
Richmond-Perrine Optimist Club, Inc.	Public Service - Community Suspension Program / Perrine Crime Prevention/ Goulds Youth Development Program / Year Round Work Experience Program	\$ 226,100	\$ 195,269	\$ 30,831	86%
S.T.E.P.S. in the Right Direction, Inc.	Elderly Caregiver/Family Support	\$ 21,250	\$ 10,625	\$ 10,625	50%
S.T.E.P.S. in the Right Direction, Inc.	Immigrants and New Entrants - District 13	\$ 21,250	\$ 10,625	\$ 10,625	50%
S.T.E.P.S. in the Right Direction, Inc.	Emergency Home Repair	\$ 29,750	\$ 21,634	\$ 8,116	73%
SABER, Inc.	Immigrants and New Entrants - Academic/Vocational and Re-certification of Professionals	\$ 36,125	\$ 28,735	\$ 7,390	80%
Sembrando Flores, Inc. ⁴	Prevention, Education, Support, Case Management, and Resource/Outreach (PESCAR)	\$ 17,000	\$ 14,682	\$ 2,318	86%
Senior L.I.F.T. Center, Inc.	Senior Social Services	\$ 140,000	\$ 91,812	\$ 48,188	66%
SER Jobs for Progress, Inc.	Criminal Justice - Stay-in-School	\$ 63,750	\$ 55,060	\$ 8,690	86%
Shake A Leg Miami, Inc.	Programmatic Support	\$ 40,000	\$ 23,880	\$ 16,120	60%
Shake-a-Leg Miami, Inc.	Island Restoration: Enhancement, Education, and Outreach Program	\$ 43,648	\$ -	\$ 43,648	0%
Shed Group, Inc., The	District 9 District Responsive - Round 2	\$ 12,750	\$ 12,750	\$ -	100%
Sister to Sister Everyone Has a Heart Foundation, Inc.	Programmatic Support	\$ 20,000	\$ 20,000	\$ -	100%
Sisters and Brothers Forever, Inc.	Programmatic Support - Meals for Elderly	\$ 75,000	\$ 40,130	\$ 34,870	54%
Sisters and Brothers Forever, Inc.	Public Service - Senior Services and Employment Training	\$ 225,250	\$ 164,703	\$ 60,547	73%
Sisters and Brothers Forever, Inc.	Spring Tree Apartments Elderly Meals Program	\$ 112,500	\$ 99,555	\$ 12,945	88%
Sisters and Brothers Forever, Inc.	District 10 District Responsive - Round 3	\$ 21,250	\$ 11,712	\$ 9,538	55%
So Dade Soil & Water Conservation District	Environmental Enhancement and Education	\$ 40,000	\$ 4,000	\$ 36,000	10%
South Beach Hispanic Chamber/Miami Beach Chamber of Commerce	Minority Business and Education Enhancement Program	\$ 42,500	\$ 42,500	\$ -	100%
South Florida Baseball Dreamers Corp.	Sports programming support	\$ 3,575	\$ -	\$ 3,575	0%
South Florida Youth Symphony, Inc.	District 11 District Responsive - Round 2	\$ 12,750	\$ 12,750	\$ -	100%
South Miami/Coral Gables Elk Lodge	YCTF - Programmatic Support	\$ 150,000	\$ 121,878	\$ 28,122	81%
Southwest Social Services Program, Inc.	Elderly Services - Center-based Socialization Nutrition & Recreational Services	\$ 72,250	\$ 57,470	\$ 14,780	80%

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Agency	Program Description	Allocation Amount ¹	Expenditures as of 8/26/2009 ²	Remaining Balance	Percentage Spent from Allocation (as of 8/26/2009) ³
Southwest Social Services Program, Inc.	Public Service - Badias Senior Center	\$ 102,000	\$ 81,132	\$ 20,868	80%
Southwest Social Services Program, Inc.	Elderly Services - Home-based Enhanced Nutrition	\$ 68,000	\$ 54,088	\$ 13,912	80%
Special Olympics Florida, Inc.	Sports program support for disabled Children, Youth, and Families Services and Elder Services	\$ 7,500	\$ -	\$ 7,500	0%
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Children and Adults with Disabilities - Health / Workforce Development	\$ 21,250	\$ 21,250	\$ -	100%
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Elderly Services - Health Care Services - District 12	\$ 21,250	\$ 21,250	\$ -	100%
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Elderly Services - Health Care Services - District 12	\$ 10,625	\$ 10,625	\$ -	100%
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Elderly Services - Health Care Services - District 6	\$ 8,500	\$ 8,500	\$ -	100%
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Children and Adults with Disabilities - Family Support and Educational Services	\$ 25,500	\$ 22,026	\$ 3,474	86%
St. Agnes Community Development Corp.	St. Agnes After School Tutorial and St. Agnes Summer Camp Programs	\$ 75,000	\$ -	\$ 75,000	0%
St. Alban's Child Enrichment Center	Programmatic Support	\$ 40,000	\$ 34,543	\$ 5,457	86%
St. Allan's Day Nursery, Inc. d/b/a St. Alban's Child Enrichment Center	Public Service - Pre-School Family Support Program	\$ 29,750	\$ 25,689	\$ 4,061	86%
St. Thomas University	Human Rights Institute - Public Service - Neighborhood Integration Program NIP and Knowledge is Power KIP	\$ 59,500	\$ 47,331	\$ 12,169	80%
St. Thomas University	Human Rights Institute - Basic Needs - Refugee Legal Assistance	\$ 76,500	\$ 60,853	\$ 15,647	80%
Stop Hunger, Inc.	Public Service - Stop Hunger programs	\$ 17,000	\$ 10,264	\$ 6,736	60%
Stop Hunger, Inc.	Programmatic Support	\$ 140,000	\$ 71,865	\$ 68,135	51%
Sunrise Community, Inc.	Program support for disabled	\$ 7,490	\$ -	\$ 7,490	0%
Sweet Vines, Inc.	Programmatic Support	\$ 8,500	\$ 8,500	\$ -	100%
Sweet Vines, Inc.	Sweet Vine Youth Center	\$ 55,250	\$ 47,715	\$ 7,535	86%
Sweet Vines, Inc.	Environmental Educational Programs (\$44,660) and Programmatic Support (\$56,250)	\$ 100,910	\$ 45,522	\$ 55,388	45%
Switchboard of Miami, Inc.	Basic Needs - Information and Referral	\$ 85,000	\$ 73,405	\$ 11,595	86%
Switchboard of Miami, Inc.	Children, Youth, and Families - Positive Youth Development	\$ 55,250	\$ 47,715	\$ 7,535	86%
Switchboard of Miami, Inc.	Criminal Justice - Family Empowerment	\$ 80,750	\$ 69,733	\$ 11,017	86%
Switchboard of Miami, Inc.	Criminal Justice - Youth Gang Hotline	\$ 34,000	\$ 29,362	\$ 4,638	86%
Switchboard of Miami, Inc.	Programmatic Support	\$ 280,500	\$ 242,250	\$ 38,250	86%

**OFFICE OF GRANTS COORDINATION
EXPENDITURES TO DATE FOR EXECUTED CONTRACTS FOR FISCAL YEAR 2008-09**

Agency	Program Description	Allocation Amount ¹	Expenditures as of 8/26/2009 ²	Remaining Balance	Percentage Spent from Allocation (as of 8/26/2009) ³
Switchboard of Miami, Inc.	Special Needs, Substance Abuse - Science-based Prevention and Intervention Programs	\$ 73,950	\$ 63,865	\$ 10,085	86%
Switchboard of Miami, Inc. (Sweetwater Neighborhood Resource Team)	Special Needs - Cross Training for Service Providers of Special Needs Populations	\$ 63,750	\$ 55,052	\$ 8,698	86%
Tacolay Economic Development Corporation, Inc.	Public Service - Resident Support Services	\$ 25,500	\$ 18,544	\$ 6,956	73%
Teen Job Corps, Inc.	Criminal Justice - Teen Job Corps	\$ 21,250	\$ 21,250	\$ -	100%
Teen Up-ward Bound, Inc.	Children, Youth, and Families - Before and After School Care	\$ 26,350	\$ 6,588	\$ 19,762	25%
Teen Up-ward Bound, Inc.	District 1 District Responsive - Round 2	\$ 14,450	\$ 7,225	\$ 7,225	50%
The Center for Positive Connections ⁴	HIV/AIDS Psychosocial and Prevention Education Services	\$ 21,250	\$ 14,333	\$ 6,917	67%
The Deering Estate Foundation, Inc.	Educational, interpretive display	\$ 4,000	\$ -	\$ 4,000	0%
The Dialysis Food Foundation of South Florida, Inc.	Children and Adults with Disabilities - Food Recovery and Distribution	\$ 21,250	\$ 21,250	\$ -	100%
The Dialysis Food Foundation of South Florida, Inc.	Public Service - Basic Needs - Food Recovery and Distribution	\$ 38,250	\$ 33,035	\$ 5,215	86%
The Dialysis Food Foundation of South Florida, Inc.	Basic Needs - Food Recovery and Distribution	\$ 27,625	\$ 23,862	\$ 3,763	86%
The Education Fund, Inc.	The Three R's: Restoring & Respecting our Resources	\$ 45,950	\$ 7,982	\$ 37,968	17%
The Liberty City Optimist Club of Florida, Inc.	Public Service - Children, Youth, and Families - Physical Education Program / Youth Programs	\$ 51,000	\$ 18,358	\$ 32,642	36%
The Michael Ann Russell Jewish Community Center, Inc.	Public Service - Senior Transportation Services / Senior Wellness Program	\$ 62,050	\$ 53,592	\$ 8,458	86%
The Michael Ann Russell Jewish Community Center, Inc.	Programmatic Support - Senior Wellness Program	\$ 16,000	\$ 13,819	\$ 2,181	86%
The Salvation Army - A Georgia Corporation	Programmatic Support	\$ 75,000	\$ 64,776	\$ 10,224	86%
The Village South, Inc.	Sports programming support	\$ 4,000	\$ 3,180	\$ 820	80%
The Village South, Inc. ⁴	Children, Youth and Families-Risk Reduction (HIV/AIDS)-Boys-to-Boys Program	\$ 55,250	\$ 43,947	\$ 11,303	80%
The Village South, Inc. ⁴	Special Needs, Mental Health-Wrap-around Service for Individuals w/Co-occurring Substance Abuse and Mental Health Disorders	\$ 82,025	\$ 65,247	\$ 16,778	80%
The Village South, Inc. ⁴	Special Needs, Substance Abuse-Prevention and Treatment Programs: Families In Transition (FIT) Continuing Care Program	\$ 73,151	\$ 58,188	\$ 14,963	80%
Theodore R. Gibson Memorial Fund	Health promotion and disease risk reduction / Elder Services - District 8	\$ 21,250	\$ 21,250	\$ -	100%
Theodore R. Gibson Memorial Fund ⁴	HIV/AIDS Substance Abuse and Hepatitis C (Thelma Gibson Health Initiative)	\$ 34,000	\$ 29,364	\$ 4,636	86%

**OFFICE OF GRANTS COORDINATION
EXPENDITURES TO DATE FOR EXECUTED CONTRACTS FOR FISCAL YEAR 2008-09**

Agency	Program Description	Allocation Amount ¹	Expenditures as of 8/26/2009 ²	Remaining Balance	Percentage Spent from Allocation (as of 8/26/2009) ³
Theodore R. Gibson Memorial Fund ⁴	HIV/AIDS Outreach, Education, Testing and Referral (OETR)	\$ 14,450	\$ 14,450	\$ -	100%
Thimmakka's Resources for Environmental Education, Inc.	Greening Restaurants	\$ 45,121	\$ 45,121	\$ -	100%
Thurston Group, Inc., The	Programmatic Support	\$ 24,384	\$ 15,000	\$ 9,384	62%
Thurston Group, Inc., The	Criminal Justice - Program Evaluation	\$ 170,215	\$ 120,000	\$ 50,215	70%
Thurston Group, Inc., The	YCTF - Programmatic Support	\$ 191,250	\$ 60,500	\$ 130,750	32%
Transition, Inc.	Workforce - Ex-offenders and Special Needs	\$ 188,105	\$ 111,151	\$ 76,954	59%
Trinity Church, Inc.	Children, Youth, and Families - Before and After School Care	\$ 48,875	\$ 42,206	\$ 6,669	86%
Trinity Church, Inc.	Children, Youth, and Families - Childcare Services for the Working Poor	\$ 34,000	\$ 29,362	\$ 4,638	86%
Trinity Church, Inc.	Children, Youth, and Families - Neighborhood Resource Teams	\$ 63,750	\$ 55,060	\$ 8,690	86%
Tropical Everglades Visitor Association	Program support; facility improvements	\$ 16,000	\$ 8,000	\$ 8,000	50%
Troy Foundation, Inc.	Children, Youth, and Families - Positive Youth Development (Child/Parent Literacy Intervention)	\$ 34,850	\$ 30,097	\$ 4,753	86%
Troy Foundation, Inc.	Criminal Justice - Community-based Self-Sufficiency Programs	\$ 80,750	\$ 69,741	\$ 11,009	86%
Unidad of Miami Beach, Inc.	Senior Employment Program	\$ 12,750	\$ 8,414	\$ 4,336	66%
Union Positiva ⁴	HIV/AIDS Prevention Services for Latino Non-Profit Comm. Service Providers and Their Program Participants	\$ 75,000	\$ 64,773	\$ 10,227	86%
United Home Care Services, Inc.	Elderly Services - In-home Services for the Frail Elderly	\$ 127,500	\$ 50,860	\$ 76,640	40%
United Home Care Services, Inc.	Children and Adults with Disabilities - In-home Supports	\$ 68,000	\$ 53,056	\$ 14,944	78%
University of Miami	Youth Crime Task Force	\$ 200,000	\$ 76,930	\$ 123,070	38%
University of Miami - Mailman Center for Child Development	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	\$ 51,000	\$ 44,046	\$ 6,954	86%
University of Miami - Prenatal CARE Program	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	\$ 59,500	\$ 47,331	\$ 12,169	80%
Urgent, Inc.	Children, Youth, and Families - Risk Reduction (HIV/AIDS)	\$ 34,850	\$ 30,096	\$ 4,754	86%
Urgent, Inc.	Public Service - Rites of Passage Intergenerational Project	\$ 8,500	\$ 8,500	\$ -	100%
Victim Services Center, Inc.	District 11 District Responsive - Round 2	\$ 12,750	\$ 6,375	\$ 6,375	50%
Victim Services Center, Inc.	Public Service - Trauma Resolution Program - District 5	\$ 8,500	\$ 8,500	\$ -	100%
Victim Services Center, Inc.	Public Service - Trauma Resolution Program	\$ 21,250	\$ 16,905	\$ 4,345	80%

**OFFICE OF GRANTS COORDINATION
EXPENDITURES TO DATE FOR EXECUTED CONTRACTS FOR FISCAL YEAR 2008-09**

Agency	Program Description	Allocation Amount ¹	Expenditures as of 8/26/2009 ²	Remaining Balance	Percentage Spent from Allocation (as of 8/26/2009) ³
Voices for Children, Inc.	Basic Needs - Child Victim/Witness Advocacy	\$ 55,250	\$ 46,040	\$ 9,210	83%
	Children, Youth, and Families - Young Adults				
Voices for Children, Inc.	Transitioning from Foster Care and Juvenile Justice Settings (Emancipation Services)	\$ 53,125	\$ 44,270	\$ 8,855	83%
Voices for Children, Inc.	Programmatic Support	\$ 40,000	\$ 29,855	\$ 10,145	75%
We Care of South Dade, Inc.	Basic Needs - Information and Referral	\$ 44,285	\$ 35,223	\$ 9,062	80%
	Children, Youth, and Families - Neighborhood Resource Teams				
We Care of South Dade, Inc.	Day Laborers Program	\$ 63,750	\$ 55,060	\$ 8,690	86%
We Count!, Inc.	Basic Needs - Emergency Rental	\$ 140,000	\$ 91,381	\$ 48,619	65%
West Dade Community Services, Inc.	District 11 District responsive - Round 2	\$ 21,250	\$ 21,250	\$ -	100%
West Dade Community Services, Inc.	Public Service - Senior, Youth, and Low Income Assistance	\$ 15,088	\$ 15,088	\$ -	100%
West Dade Community Services, Inc.	Programmatic Support	\$ 29,750	\$ 25,690	\$ 4,060	86%
West Dade Community Services, Inc.	Special Needs, Domestic Violence, Rape and Sexual Assault - One-stop Neighborhood-based Outreach and Follow-up	\$ 122,500	\$ 105,793	\$ 16,707	86%
Women's Shelter of Hope, Inc.	Public Service - One Stop Center for Domestic Victims of Rape	\$ 17,000	\$ 17,000	\$ -	100%
Women's Shelter of Hope, Inc.	Programmatic Support	\$ 8,500	\$ 8,500	\$ -	100%
Women's Shelter of Hope, Inc.	Special Needs, Domestic Violence, Rape and Sexual Assault - One-stop Neighborhood-based Outreach and Follow-up	\$ 140,000	\$ 120,905	\$ 19,095	86%
Women's Shelter of Hope, Inc.	Assault - One-stop Neighborhood-based Outreach and Follow-up	\$ 38,250	\$ 33,035	\$ 5,215	86%
World Literacy Crusade of Florida, Inc.	Programmatic Support	\$ 36,000	\$ 21,309	\$ 14,691	59%
World Literacy Crusade of Florida, Inc.	Public Service - Girl Power Program	\$ 17,000	\$ 11,873	\$ 5,127	70%
World Literacy Crusade of Florida, Inc.	YCTF - Programmatic Support	\$ 112,500	\$ 91,407	\$ 21,093	81%
YMCA of Greater Miami, Inc.	Children, Youth, and Families - Before and After School Care	\$ 63,750	\$ 55,061	\$ 8,689	86%
YMCA of Greater Miami, Inc.	Public Service - YMCA MLK Childcare	\$ 17,000	\$ 14,681	\$ 2,319	86%
Youth Co-Op, Inc.	Children, Youth, and Families - Academic Support Services, Stay-in-School Counselors	\$ 42,500	\$ 36,698	\$ 5,802	86%
Youth Co-Op, Inc.	Criminal Justice - Stay-in-School	\$ 62,985	\$ 54,392	\$ 8,593	86%
Youth Co-Op, Inc.	Criminal Justice - Family Empowerment / Children, Youth, and Families	\$ 80,750	\$ 69,732	\$ 11,018	86%
Youth Co-Op, Inc.	Programmatic Support	\$ 140,000	\$ 120,905	\$ 19,095	86%
Youth Co-Op, Inc.	Public Service - Employment Training	\$ 157,500	\$ 136,017	\$ 21,483	86%
Youth Environmental Programs, Inc.	Environmental Enhancement and Education	\$ 47,515	\$ 46,867	\$ 648	99%
Youth of America Inc.	Crime Prevention for at Risk Children and Juveniles	\$ 17,000	\$ 17,000	\$ -	100%
Youth of America Inc.	Public Service - Criminal Justice - Education and Crime Prevention	\$ 85,000	\$ 73,405	\$ 11,595	86%
YWCA of Greater Miami and Dade County, Inc.	Children, Youth, and Families - Before and After School Care	\$ 46,750	\$ 40,370	\$ 6,380	86%

**OFFICE OF GRANTS COORDINATION
EXPENDITURES TO DATE FOR EXECUTED CONTRACTS FOR FISCAL YEAR 2008-09**

Agency	Program Description	Allocation Amount¹	Expenditures as of 8/26/2009²	Remaining Balance	Percentage Spent from Allocation (as of 8/26/2009)³
YWCA of Greater Miami and Dade County, Inc.	Children, Youth, and Families - Risk Reduction (Teen Pregnancy Prevention)	\$ 63,750	\$ 55,060	\$ 8,690	86%
YWCA of Greater Miami and Dade County, Inc.	Criminal Justice - Neighborhood Empowerment	\$ 72,250	\$ 62,396	\$ 9,854	86%
YWCA of Greater Miami and Dade County, Inc.	Criminal Justice - Stay-in-School	\$ 63,185	\$ 54,568	\$ 8,617	86%
Grand Totals		\$ 28,783,612	\$ 21,843,283	\$ 6,940,329	

Notes:

1. The allocation amount is the contract executed amount for fiscal year 2008-09.
2. "Expenditures as of 8/26/2009" provides the total amount paid on the contract as of August 26, 2009.
3. The "Percentage Spent from Allocation" is rounded to the nearest percent (%).
4. General fund contracts assigned to the Ryan White Program.