

FY 2009-10 Proposed Furniture Expenditures

Operating Expenditures for Furniture by Department

Department	Total
ADMINISTRATIVE OFFICE OF THE COURTS	20,100
ANIMAL SERVICES	2,000
AUDIT MANAGEMENT	1,000
BUILDING	2,000
OFFICE OF THE CLERK	2,900
CONSUMER SERVICES	2,400
CORRECTIONS AND REHABILITATION	65,000
ENTERPRISE TECHNOLOGY SERVICES	800
FIRE RESCUE	71,500
HUMAN SERVICES	23,400
JUVENILE SERVICES	14,000
LIBRARY	1,358,950
POLICE	72,900
PARK AND RECREATION	119,200
PUBLIC WORKS	1,000
SEAPORT	1,000
SOLID WASTE MANAGEMENT	55,000
WATER AND SEWER	129,000
Total	1,942,150

Capital Projects with Furniture Expenditure by Department

Department	Projects	Furniture	Telecommunications	Total
AUDIT MANAGEMENT	Furniture Acquisition	46,000	81,000	\$127,000
CULTURAL AFFAIRS	South Miami-Dade Cultural Arts Center	1,922,000	0	\$1,922,000
FIRE RESCUE	Village of Sunny Isles Beach Fire Rescue Station (Station 10), Doral North Fire Rescue Station (Station 69), Homestead Fire Rescue (Station 16), and Training Complex	635,000	955,000	\$1,590,000
GENERAL SERVICES ADMINISTRATION	New Trade Shop Facility and Overtown Tower 2	22,007,000	9,053,000	\$31,060,000
NON-DEPARTMENTAL	Domestic Violence Center	325,000	35,000	\$360,000
POLICE	Crime Scene Investigation Bureau Expansion, and Northside Police Station	1,025,000	0	\$1,025,000
Total		25,960,000	10,124,000	\$36,084,000