

APPENDIX I: UNINCORPORATED MUNICIPAL SERVICE AREA
NON-DEPARTMENTAL EXPENDITURES
By Strategic Area
(in thousands of dollars)

STRATEGIC AREA	2011-12 Adopted Budget
PUBLIC SAFETY	
Public Safety Reserve	\$252
Public Safety Community-based Organizations	360
Subtotal	<u>612</u>
NEIGHBORHOOD AND INFRASTRUCTURE	
South Florida Regional Planning Council	117
Subtotal	<u>117</u>
ECONOMIC DEVELOPMENT	
Tax Increment Financing	317
Subtotal	<u>317</u>
GENERAL GEOVERNMENT	
Accidental Death Insurance	61
Community-based Organizations	164
Contingency Reserve	1,350
Employee Awards	73
Employee Background Checks	13
Employee Physicals	162
Employee Training and Development	27
Employment Advertisements	54
General Publicity	27
In-Kind Reserve	40
Interpreter Services	5
Long Term Disability Insurance	319
Memberships in Local, State, and National Organizations	192
Miscellaneous Operating/Refunds	41
Mom and Pop Business Grants	268
Outside Legal Services	314
Outside Printing	27

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GENERAL GOVERNMENT continued	
Prior Year Encumbrances	567
Promotional Items	16
Property Damage Insurance	1,404
Public Campaign Financing	27
Quality Neighborhood Improvement Bond Program Debt	10,400
Radio Public Information Program	41
Save Our Seniors Homeowners Relief Fund	1,269
Tax Equalization Reserve	1,328
Wage Adjustment, FRS, Separation, and Energy Reserve	10,837
Subtotal	<u>29,026</u>
TOTAL	<u><u>\$30,072</u></u>