

## FY 2011-12 Adopted Budget and Multi-Year Capital Plan

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### Inspector General

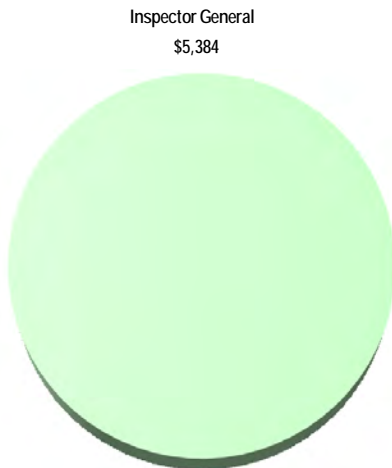
The Office of the Inspector General (OIG) serves the residents of Miami-Dade County by identifying fraud, mismanagement, waste, and abuse of power in County projects, programs, and contracts. The Office was created by the Board of County Commissioners (BCC) in response to the public's demand for more accountable government. The BCC determined that oversight of such a large and diverse government required the OIG to be independent and autonomous, so that it could carry out its goals without political interference.

As part of the General Government strategic area, the OIG routinely reviews and evaluates proposals, contracts, and programs for a range of management criteria. The OIG also investigates a variety of cases, including contractors doing business with and/or receiving funds from the County and cases of employee and official misconduct.

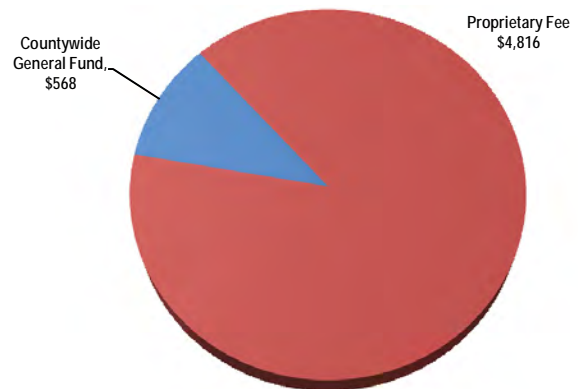
The OIG's jurisdiction encompasses all County departments, agencies, instrumentalities, and the programs thereunder. This jurisdiction extends to all County employees, public officials, elected officials, and vendors and contractors doing business with the County. The OIG has been designated a criminal justice agency by the Federal Bureau of Investigation and is accredited by the Commission for Florida Law Enforcement Accreditation based upon statewide standards for Offices of Inspectors General.

### FY 2011-12 Adopted Budget

**Expenditures by Activity**  
(dollars in thousands)



**Revenues by Source**  
(dollars in thousands)



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## TABLE OF ORGANIZATION

<u>INSPECTOR GENERAL</u>	
<ul style="list-style-type: none"> <li>Provides oversight to Miami-Dade County operations by investigating, auditing, and reviewing County programs, projects, and contracts to detect and prevent fraud, mismanagement, waste, and abuse; provides all professional support to these functions including publicly reporting findings; initiates civil, administrative, and criminal legal processes or makes referrals where necessary; communicates the Office's accomplishments through report distribution, website communications, and public awareness initiatives</li> </ul>	
<u>FY 10-11</u> 38	<u>FY 11-12</u> 38

## FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 08-09	Actual FY 09-10	Budget FY 10-11	Adopted FY 11-12
<b>Revenue Summary</b>				
General Fund Countywide	56	460	922	568
Interest Earnings	31	16	15	15
Miscellaneous Revenues	0	0	10	0
Proprietary Fees	3,143	3,216	2,850	3,080
Carryover	2,315	1,531	674	571
Departmental Oversight (MOUs)	1,227	828	1,150	1,150
Total Revenues	6,772	6,051	5,621	5,384

### Operating Expenditures

#### Summary

Salary	3,749	3,726	4,043	4,050
Fringe Benefits	995	913	1,024	780
Court Costs	1	0	2	2
Contractual Services	32	1	10	6
Other Operating	430	394	493	497
Charges for County Services	20	16	26	26
Capital	14	5	23	23
Total Operating Expenditures	5,241	5,055	5,621	5,384

### Non-Operating Expenditures

#### Summary

Transfers	0	0	0	0
Distribution of Funds In Trust	0	0	0	0
Debt Service	0	0	0	0
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	0	0
Total Non-Operating Expenditures	0	0	0	0

(dollars in thousands) Expenditure By Program	Total Funding		Total Positions	
	Budget FY 10-11	Adopted FY 11-12	Budget FY 10-11	Adopted FY 11-12
<b>Strategic Area: General Government</b>				
Inspector General	5,621	5,384	38	38
Total Operating Expenditures	5,621	5,384	38	38

## FY 2011-12 Adopted Budget and Multi-Year Capital Plan

### SELECTED ITEM HIGHLIGHTS AND DETAILS

Line Item Highlights	(dollars in thousands)				
	Actual FY 08-09	Actual FY 09-10	Budget FY 10-11	Actual FY 10-11	Budget FY 11-12
Advertising	0	0	0	0	0
Fuel	0	9	10	11	10
Overtime	0	0	0	0	0
Rent	169	185	195	197	215
Security Services	0	0	4	3	4
Temporary Services	0	0	0	0	0
Travel and Registration	21	11	15	12	20
Utilities	0	52	68	55	58

### **DIVISION: INSPECTOR GENERAL**

The OIG's principle objective is to promote honesty and efficiency in government and to prevent and detect misconduct, fraud and abuse in County programs and contracts. The OIG strives to ensure that taxpayers get a fair and honest accounting of their money and, where possible, to seek appropriate remedies to recover public funds.

- Investigates, audits and inspects programs, projects, and contracts to detect and prevent fraud, mismanagement, waste and abuse
- Publicly reports findings and initiates or makes civil, administrative, and criminal referrals where necessary
- Communicates the Office's accomplishments through report distribution, website communication, and public awareness initiatives

### **Strategic Objectives - Measures**

- GG1-3: Foster a positive image of County government

Objectives	Measures			FY 08-09	FY 09-10	FY 10-11	FY 10-11	FY 11-12
				Actual	Actual	Budget	Actual	Target
Continue to provide the public with access to register their concerns via the OIG website and "Fraud Hotline"	Written complaints received	OC	↓	124	192	125	129	125
	Complaints received via the OIG's website	OC	↓	166	168	150	157	150
	Complaints received via the OIG's hotline	OC	↓	187	128	125	80	125
Increase the public's awareness of the OIG's findings by providing easy access to reports and information distributed by the OIG via the Internet	Contracts/programs audited and reviewed	OP	↔	28	33	25	32	25
	Reports issued	OP	↔	19	18	20	17	20

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### BUDGET ENHANCEMENTS OR REDUCTIONS AND ADDITIONAL COMMENTS

- In FY 2010-11, the OIG's audit of the management agreement between the Public Health Trust and Foundation Health Services (FHS) to service the Jackson Memorial International Patients Program and provide concierge services found questionable expenditures of public funds totaling over \$180,000; as a direct result of the audit, the Board of County Commissioners directed the Public Health Trust not to renew its management agreement with FHS, and instead seek alternative ways to market its International Program in a transparent and accountable manner; a second OIG audit report, focusing on travel expenditures, consultant costs and performance measures, was released in July 2011
- In FY 2010-11, the OIG maintained oversight personnel directly on the construction site of the new Marlins baseball stadium; the OIG's contract oversight specialist monitors all aspects of the construction process, from scheduling to reimbursements; oversight efforts will continue through the end of the project
- FY 2010-11 audit initiatives continue into FY 2011-12; these include an audit of roadway resurfacing contracts funded by the People's Transportation Plan half-penny surtax and an audit of the Animal Services Department's administration and collection of licensing fees
- The FY 2011-12 Adopted Budget includes charges of one quarter of one percent to certain procurement and construction contracts (\$3.08 million), as well as additional reimbursements of \$1.15 million for audits and investigative work that will be performed for Aviation (\$400,000), Water and Sewer (\$200,000), Public Works and Waste Management (\$50,000), Transit (\$50,000), stadium oversight (\$200,000) and Miami-Dade County School Board (\$250,000)
- *The Department's FY 2011-12 Adopted Budget includes savings of \$217,000 as a result of holding two positions vacant and reductions to various miscellaneous operating expenditures*