Permitting, Environment and Regulatory Affairs

The Permitting, Environment and Regulatory Affairs Department (PERA) enforces codes and regulations established by the Federal government, the State of Florida and Miami-Dade County governing the construction, alteration, and maintenance of buildings and structures within the unincorporated areas of Miami-Dade County; administers the zoning regulations for unincorporated Miami-Dade County and those municipalities that have entered into service agreements with the County; and regulates activities that have a potential impact on environmental resources. PERA offers the public, in most instances, a "one-stop shop" for a variety of permit requirements.

As part of the Neighborhood and Infrastructure Strategic Area, PERA provides services related to contractor licensing, construction products evaluation and training, and education and certification of building code enforcement personnel countywide; reviews applications and issues building permits for the construction of new buildings and structures and for the alteration of existing ones; performs inspections as construction progresses to verify compliance with the applicable construction codes and regulations; investigates complaints, enforces the correction of building code violations related to new and existing buildings, enforces local regulations related to unsafe buildings and structures, and provides code compliance services to enhance the safety and aesthetics of the community, and to address nuisance abatement, zoning violations, and other maintenance regulations; provides administrative and technical support to boards and panels in the interest of built environment safety and provides guidance in the resolution of citizen complaints. In addition, the Department addresses today's community needs while protecting our environment for tomorrow through responsible governance, education, and conservation; protects, restores, and mitigates natural areas and monitors environmental resources; manages capital programs including beach renourishment as well as acquisition and protection of environmentally endangered lands; and prepares zoning recommendations, coordinates all concurrency management activities, reviews development plans for compliance with zoning regulations, issues certificates of use, administers impact fee programs, and provides technical support at zoning meetings of the Board of County Commissioners (BCC) and Community Zoning Appeals Board meetings.

PERA's functions are closely related to and require coordination with other County departments, including Fire Rescue, Public Works and Waste Management Department (PWWM), and Water and Sewer (WASD). The Department works cooperatively with local, state, and federal agencies.

FY 2011-12 Adopted Budget

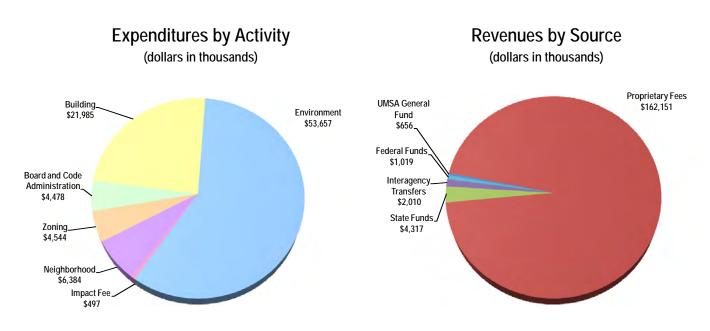


TABLE OF ORGANIZATION

OFFICE OF THE DIRE	CTOR
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 Provides overall direction for Department operations and formulates departmental policy; serves as Building Official for Miami-Dade County

> FY 10-11 10

FY 11-12 10

ADMINISTRATION

 Provides administrative support for finance and budgeting, billing and collection, liens processing, human resources, and procurement

FY 10-11

FY 11-12 68

BUILDING CODE SUPPORT

 Issues and processes Florida Building Code and unsafe structures violations; manages and enforces local contractor licensing as part of Chapter 10 of the County Code

> FY 10-11 28

FY 11-12 28

INFORMATION, PERMIT SUPPORT, AND RECORDS MANAGEMENT

 Processes construction permit applications, inspection requests and results, and Certificates of Occupancy; directs computer services, records, and public information

> FY 10-11 95

FY 11-12 96

PERMITTING

 Ensures compliance with the Florida Building Code and other applicable regulations through review of plans, inspection of construction, and enforcement activities

> FY 10-11 84

FY 11-12 81

AIR QUALITY PROTECTION

Regulates sources of pollution and monitors air quality

FY 10-11

FY 11-12 31

ENVIRONMENTAL EDUCATION AND COMMUNICATION

Conducts education and outreach

FY 10-11 11 FY 11-12 10

NATURAL RESOURCES REGULATION AND RESTORATION

 Conducts environmental resources permitting, monitoring, and restoration

> FY 10-11 83

FY 11-12 82

POLLUTION CONTROL

 Facilitates contaminated site remediation to ensure that environmental laws are followed

> FY 10-11 59

FY 11-12 59

STORMWATER MANAGEMENT

 Administers County water management activities

FY 10-11

FY 11-12 52

BOARD AND CODE ADMINISTRATION

 Administers licensing of local contractors; reviews and recommends construction products and components; manages the preparation, legal review, and certification of documents related to planning, zoning and development

FY 10-11

FY 11-12 34

ENVIRONMENTAL PLAN REVIEW AND DEVELOPMENT APPROVALS

Reviews construction and development plans

FY 10-11 56 FY 11-12 56

NEIGHBORHOOD AND ZONING REGULATIONS

 Ensures all commercial, office, residential, industrial, and agricultural developments conform to all land use regulations and codes; processes of Impact Fees; provides residential and commercial zoning code enforcement

FY 10-11 113 FY 11-12 112

POLLUTION REGULATION AND ENFORCEMENT

Regulates potential pollution sources

FY 10-11 126 FY 11-12 124

FINANCIAL SUMMARY

(dollars in thousands)	Actual	Actual	Budget	Adopted
·	FY 08-09	FY 09-10	FY 10-11	FY 11-12
Revenue Summary				
General Fund Countywide	0	0	150	0
General Fund UMSA	9,840	5,257	2,991	656
Impact Fee Administration	0	0	318	631
Interagency Transfers	0	0	429	429
Fees and Charges	687	2,820	3,537	3,129
Foreclosure Registry	154	1,816	2,279	641
Stormwater Utility Fees	31,517	31,125	32,150	31,310
(County)				0.70.0
Unsafe Structure Collections	2,043	1,960	1,964	1,638
Utility Service Fee	22,002	23,226	23,359	23,779
Zoning Revenue	0	0	5,299	8,455
Auto Tag Fees	1,917	1,637	1,750	1,729
Board Fees and Book Sales	0	222	254	64
Bond Proceeds	1,040	766	0	0
Building Administrative Fees	336	353	288	275
Carryover	62,935	64,573	49,115	46,703
Code Compliance Fees	0	1,986	1,553	1,476
Code Fines / Lien Collections	4,204	5,012	4,537	5,873
Contractor's Licensing and	0	1,674	1,504	1,150
Enforcement Fees Land Fees	901	787	961	800
Interest Income	3	28	0	0
Litigation Trust Fund	269	62	100	100
Miscellaneous Revenues	4,707	2,090	2,900	2,121
Operating Permit Fee				
Other Revenues	7,040	7,542 747	7,150 617	7,125 615
Permitting Trades Fees	1,437			
Plan Review Fee	20,107	18,301	16,840	17,808
State Grants	7,034	7,701	6,594	6,950
Federal Grants	4,864	4,392	4,730	4,317
	1,420	1,184	1,020	1,019
Transfer from Capital Outlay Reserve	1,150	1,448	1,360	1,360
Total Revenues	185,607	186,709	173,749	170,153
Operating Evpanditures			-	
Operating Expenditures Summary				
Salary	55 112	53,949	55,000	52 200
Fringe Benefits	55,443 17,200		55,998	52,289
Court Costs	17,200	14,909 25	16,677 58	11,874 49
Contractual Services	1,888	2,127	3,273	2,464
Other Operating	7,934	5,763	9,388	7,876
Charges for County Services	12,246	13,795	15,386	14,330
Grants to Outside	338	173	430	430
Organizations	1 007	1 501	2 / 10	2 222
Capital	1,887	1,521	2,619	2,233
Total Operating Expenditures	96,954	92,262	103,829	91,545
Non-Operating Expenditures				
Summary				
Transfers	22,998	26,694	31,585	34,252
Distribution of Funds In Trust	0	0	0	0
Debt Service	7,645	7,616	7,634	7,619
Depreciation, Amortizations and	0	0	0	0
Depletion				
Reserve	0	0	30,701	36,737
Total Non-Operating Expenditures	30,643	34,310	69,920	78,608

	Total Fu	ınding	Total Pos	sitions
(dollars in thousands)	Budget	Adopted	Budget	Adopted
Expenditure By Program	FY 10-11	FY 11-12	FY 10-11	FY 11-12
Strategic Area: Neighborhoo	d and Infrastr	ucture		
Board and Code	5,266	4,478	34	34
Administration				
Building	27,001	21,985	213	211
Environment	58,323	53,657	485	482
Impact Fee	318	497	2	2
Neighborhood	7,247	6,384	66	66
Zoning	5,674	4,544	49	48
Total Operating Expenditures	103,829	91,545	849	843

SELECTED ITEM HIGHLIGHTS AND DETAILS

		(do	llars in thousand	ds)	
Line Item Highlights	Actual	Actual	Budget	Actual	Budget
	FY 08-09	FY 09-10	FY 10-11	FY 10-11	FY 11-12
Advertising	102	31	180	51	95
Fuel	244	338	293	421	293
Overtime	333	364	338	418	321
Rent	6,744	7,147	8,216	7,638	8,006
Security Services	6	7	9	10	9
Temporary Services	101	72	220	155	178
Travel and Registration	68	32	145	82	143
Utilities	714	709	959	877	874

CAPITAL BUDGET SUMMARY

(dollars in thousands)	PRIOR	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FUTURE	TOTAL
Revenue									
Army Corps of Engineers	6,100	3,500	0	0	0	3,500	3,500	0	16,600
Florida Department of Environmental	12,833	500	500	500	500	500	500	6,750	22,583
Protection									
Florida Inland Navigational District	455	505	350	0	0	0	0	0	1,310
State Beach Erosion Control Funds	10,218	2,344	500	500	500	2,250	2,250	500	19,062
Biscayne Bay Envir. Trust Fund	1,255	1,305	950	0	0	0	0	0	3,510
BBC GOB Future Financing	0	3,380	0	0	0	0	13,106	0	16,486
BBC GOB Series 2005A	25,111	0	0	0	0	0	0	0	25,111
BBC GOB Series 2008B	9,597	0	0	0	0	0	0	0	9,597
BBC GOB Series 2008B-1	1,981	0	0	0	0	0	0	0	1,981
BBC GOB Series 2011A	4,326	0	0	0	0	0	0	0	4,326
Future Financing	0	0	0	0	0	1,750	1,750	0	3,500
Capital Outlay Reserve	0	1,360	0	0	0	0	0	0	1,360
Departmental Trust Funds	18,034	1,000	0	0	0	0	0	1,785	20,819
Endangered Lands Voted Millage	91,751	0	0	0	0	0	0	0	91,751
Interest Earnings	45,540	500	750	750	1,000	1,000	1,000	15,000	65,540
Total:	227,201	14,394	3,050	1,750	2,000	9,000	22,106	24,035	303,536
Expenditures									
Strategic Area: Neighborhood and Infrastru	cture								
Beach Projects	30,438	9,224	500	500	500	7,500	7,500	500	56,662
Environmental Projects	1,710	1,810	1,300	0	0	0	0	0	4,820
Environmentally Endangered Lands	141,388	5,300	4,300	4,300	4,300	4,300	17,406	59,400	240,694
Projects									
Nuisance Control	0	1,360	0	0	0	0	0	0	1,360
Total:	173,536	17,694	6,100	4,800	4,800	11,800	24,906	59,900	303,536

CAPITAL HIGHLIGHTS AND OPERATIONAL IMPACTS

- In FY 2011-12, unsafe structures inspections and demolitions will continue with funding from unsafe structures fines and fees and the Capital Outlay Reserve (\$1.15 million, nine positions); the Department anticipates the demolition of 105 unsafe structures
- In FY 2011-12, the Department will ensure that environmentally endangered lands are protected and continue to thrive as native habitats through the Environmentally Endangered Lands (EEL) Program by purchasing land (\$1 million), planning and designing native habitats (\$800,000), and maintaining land within the EEL Program (\$3.5 million); funding will be provided from departmental trust funds (\$1.431 million), interest earnings (\$2.369 million), state grants (\$500,000), and Endangered Lands voted millage (\$1 million)
- In FY 2011-12, the Permitting, Environment and Regulatory Affairs Department will maintain and improve beaches, which will enhance quality of life and increase tourism through the Miami-Dade County Beach Erosion and Renourishment Program (\$9.224 million), funded from State Beach Erosion Control Funds (\$2.344 million), Army Corps of Engineers (\$3.5 million) and Building Better Communities General Obligation Proceeds (\$3.380 million)
- The FY 2011-12 Adopted Capital Budget and Multi-Year Plan includes funding from the Capital Outlay Reserve to remove abandoned vehicles
 from private and public properties and to demolish or board-up abandoned buildings that facilitate potential criminal activity (\$210,000); the
 Department will continue to contract board-up services with Greater Miami Service Corps (GMSC)
- In FY 2011-12, the Department will continue restoring and stabilizing the wetlands, shoreline and islands in and adjacent to Biscayne Bay and its tributaries (\$1.810 million), funded from the Biscayne Bay Environmental Trust Fund (\$1.305 million) and Florida Inland Navigational District grant proceeds (\$505,000)

DIVISION: NEIGHBORHOOD

The Neighborhood Regulation Division provides residential and commercial code enforcement to enhance the safety and aesthetics of the community through residential education and promotion of voluntary compliance; areas of oversight include nuisance abatement, zoning violations and other maintenance regulations.

NI4-1: Ensure bu	ildings are safer							
Objectives	Measures			FY 08-09	FY 09-10	FY 10-11	FY 10-11	FY 11-12
Objectives	ivicasuics	•		Actual	Actual	Budget	Actual	Target
	Average calendar days from zoning complaint to first inspection	EF	\leftarrow	4	4	5	3	5
	Average calendar days from first zoning (Chapter 33) inspection to compliance with warning letter	EF	\rightarrow	23	26	25	57	25
Improve response time for reviewing property maintenance and zoning complaints	Average calendar days from first zoning (Chapter 33) inspection to compliance with Civil Violation Notice (CVN)	EF	\rightarrow	89	71	100	81	100
	Average calendar days from receipt of exterior property maintenance (Chapter 19) complaint to first inspection	EF	\rightarrow	4	4	5	6	5
	Average calendar days from property (Chapter 19) inspection to compliance with warning letter	EF	→	42	31	35	37	35

DIVISION HIGHLIGHTS AND BUDGET ENHANCEMENTS OR REDUCTIONS

- The FY 2011-12 Adopted Budget includes the elimination of one Administrative Secretary position (\$75,000) from the Neighborhood and Zoning Division
- The FY 2011-12 Adopted Budget includes funding of \$429,000 from the Community Development Block Grant (CDBG) for code enforcement
 activities including zoning and exterior property maintenance

DIVISION: BOARD AND CODE ADMINISTRATION

The Board and Code Administration Division provides administrative and clerical support for the Board of Rules and Appeals, the Construction Trades Qualifying Board, and the Unsafe Structures Board; provides technical information and assistance to 34 municipal building departments to ensure uniformity in the enforcement and interpretation of the Florida Building Code; and reviews and makes recommendations on construction products and components to be used throughout Miami-Dade County.

Strategic Objectives - Mea	Strategic Objectives - Measures										
ED4-2: Create a business friendly environment											
Objectives	FY 08-09	FY 09-10	FY 10-11	FY 10-11	FY 11-12						
Objectives	Measures			Actual	Actual	Budget	Actual	Target			
Ensure contractor license applications are processed in a timely manner	Percentage of licensing applications submitted and reviewed within ten business days	EF	1	93%	93%	80%	96%	100%			

NI4-1: Ensure but	NI4-1: Ensure buildings are safer									
Objectives	Measures	F		FY 08-09	FY 09-10	FY 10-11	FY 10-11	FY 11-12		
Objectives	Measures			Actual	Actual	Budget	Actual	Target		
Ensure the use of quality construction materials and that products perform in	Percentage of manufacturers and laboratories audited for quality	EF	1	95%	83%	80%	100%	100%		
accordance with Notice of Acceptance	Percentage of Certificate of Competency (CC) plants audited	EF	↑	96%	100%	80%	100%	100%		

DIVISION HIGHLIGHTS AND BUDGET ENHANCEMENTS OR REDUCTIONS

The Department will continue to actively participate in the State Legislative process to prevent the weakening of the Florida Building Code;
 additionally, the Department will continue monitoring legislative changes and building code regulations proposed by the Florida Building Commission to ensure protection of High Velocity Hurricane Zone provisions that safeguard the construction process

DIVISION: BUILDING

The Building Division serves as Building Official for Miami-Dade County, enforces the Florida Building Code (FBC) and applicable regulations through the review of plans, inspection of construction, and other enforcement activities; processes violations of the Florida Building Code (FBC), Chapters 8 and 10 of the County Code, unsafe structures regulations, and directs all related enforcement activities; and capitalizes on technology to improve service, increase efficiency, and provide greater information access and exchange.

NI4-1: Ensure bu	illdings are safer							
Objectives	Obiectives Measures			FY 08-09	FY 09-10	FY 10-11	FY 10-11	FY 11-12
	Wodsaros	,		Actual	Actual	Budget	Actual	Target
Receive and process construction permit applications and provide support to inspections and plans processing Permits issued	Permits issued	OP	\leftrightarrow	40,910	39,213	35,000	41,475	35,515
Ensure unsafe structures are repaired or demolished through appropriate unsafe structure enforcement action	Average number of calendar days for unsafe structure cases (commercial) processing time with no injunction	OC	↓	694	393	315	440	350
Ensure building compliance with the	Number of Building Code Workshops offered to the construction industry and general public	OP	\leftrightarrow	13	13	12	12	12
FBC and other codes through inspections,	Percentage of field inspections rejected	EF	\	23%	24%	25%	23%	25%
through inspections, plans processing, enforcement, and educational outreach	Average business days to process residential permit applications	EF	→	18	24	24	25	24
	Average business days to process commercial permit applications	EF	↓	35	56	41	36	41

NI4-2: Promote livable and beautiful neighborhoods										
Objectives	Measures	Measures			FY 09-10	FY 10-11	FY 10-11	FY 11-12		
0.0,000.000	mode di oc			Actual	Actual	Budget	Actual	Target		
	Percentage of invoices paid within 45 business days of receipt	EF	1	99%	98%	85%	89%	85%		
	Liens settled/collected	OP	\leftrightarrow	1,293	1,486	2,400	2,221	2,400		
	Cases liened*	OP	\leftrightarrow	2,964	5,192	2,700	7,972	5,200		

^{*} Increase in FY 2010-11 actual due to Building Support System software modification resulting in more notice of liens issued

DIVISION HIGHLIGHTS AND BUDGET ENHANCEMENTS OR REDUCTIONS

• The FY 2011-12 Adopted Budget includes the elimination of one Director Building Airport Division position (\$161,000) and one Administrative Secretary position (\$65,000) due to the completion of the construction of the North Terminal at Miami International Airport

DIVISION: ENVIRONMENT

Then Environment Division manages all departmental information technology support and records; conducts education and outreach for residents and customers to increase awareness of environmental resources and regulations; develops applications for compliance with environmental requirements; administers County water management activities; facilitates contaminated site remediation to ensure that County, state, and federal environmental laws are followed; regulates potential pollution sources through inspections, compliance, and enforcement; and conducts environmental resources permitting, monitoring, and restoration.

Strategic Objectives - Measures										
GG2-2: Develop and retain excellent employees and leaders										
Ohiectives	Objectives Measures			FY 08-09	FY 09-10	FY 10-11	FY 10-11	FY 11-12		
Objectives			Actual	Actual	Budget	Actual	Target			
Enhance professional development and employee expertise	Training hours per full- time equivalent	OP	\leftrightarrow	34	27	38	25	38		

NI2-2: Provide functional and well maintained drainage to minimize flooding										
Objectives	Objectives Measures		FY 08-09	FY 09-10	FY 10-11	FY 10-11	FY 11-12			
Objectives				Actual	Actual	Budget	Actual	Target		
Minimize flooding by providing proper planning of the	Community Rating System score (1=Best, 9=Worst)	OC	↓	5	5	5	5	5		
Stormwater Utility drainage system	Square miles of terrain modeling updated	OP	\leftrightarrow	3,025	3,000	2,400	3,000	2,400		

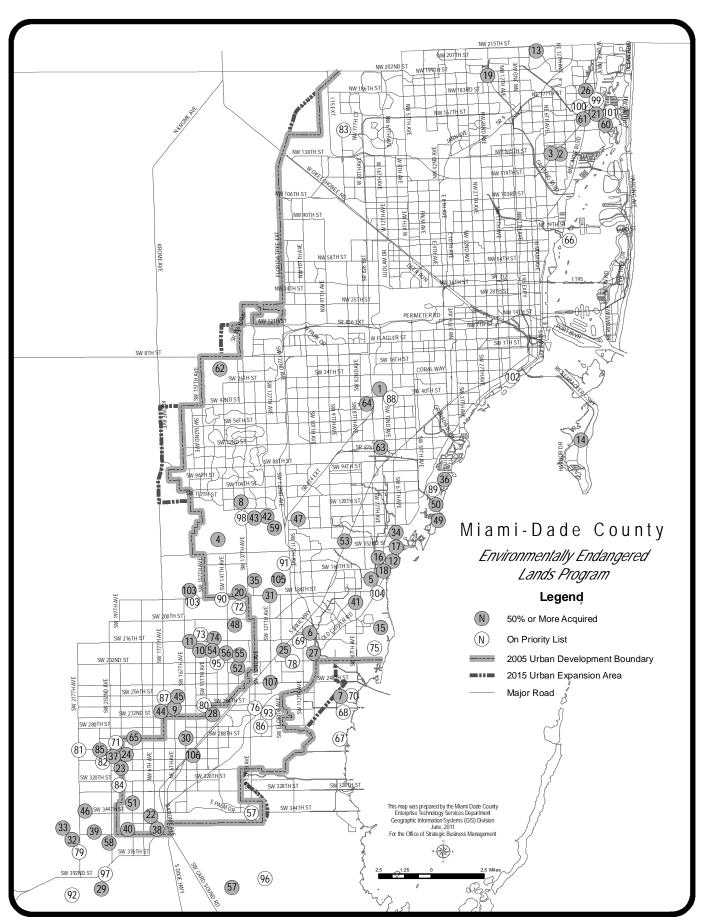
NI3-1: Maintain air quality										
Objectives	Measures			FY 08-09	FY 09-10	FY 10-11	FY 10-11	FY 11-12		
Objectives				Actual	Actual	Budget	Actual	Target		
	Percentage of State air quality permits issued on time	EF	1	100%	100%	100%	100%	100%		
Ensure timely processing of air quality	Percentage of State air quality permit inspections completed on schedule	EF	1	95%	100%	100%	100%	100%		
inspections and permits	Percentage of Asbestos inspections completed on schedule	EF	1	85%	87%	87%	91%	87%		
	Percentage of County air quality permits issued on time	EF	1	100%	99%	100%	98%	100%		
Ensure support to Climate Change Advisory Task Force (CCATF)	Percentage of participation in CCATF Committee meetings	EF	1	100%	100%	100%	100%	100%		

NI3-3: Protect groundwater and drinking water wellfield areas										
Objectives	Measures	;		FY 08-09	FY 09-10	FY 10-11	FY 10-11	FY 11-12		
Ensure, through efficient review of plans, that land use and development within	Percentage of building permit plans reviewed within four to eight business days	EF	↑	Actual 97%	Actual 90%	Budget 100%	Actual 80%	Target		
Miami-Dade County is in accordance with the Miami-Dade County Environmental Protection Code (EPC)	Percentage of Wastewater Treatment Plants Operations reports reviewed on time	EF	1	100%	100%	100%	100%	100%		
Facilitate prompt resolution of citizen environmental	Percentage of sanitary nuisance complaints responded to within 24 hours	EF	1	95%	96%	92%	96%	92%		
complaints	Percentage of general environmental complaints responded to within 48 hours	EF	1	92%	95%	90%	92%	90%		
Minimize the impact of development on environmental resources	Percentage of Resource Protection Permit applications reviewed on time (Class I - VI Permits)	EF	1	98%	99%	95%	99%	95%		
environmentariesources	Percentage of wetland acres reviewed for unauthorized impacts	EF	↑ 90% 88% 50%	50%	64%	50%				
Conduct long-term groundwater sampling to document the environmental health	Percentage of samples from Biscayne Bay surface water in compliance with County bacterial standard	ОС	↑	100%	100%	95%	100%	95%		
and status of the Biscayne Aquifer	Percentage of surface water monitoring samples collected on schedule	EF	1	99%	99%	95%	99%	95%		
Conduct long-term surface and groundwater sampling to document the	Percentage of contaminated site rehabilitation documents reviewed on-time	EF	1	85%	89%	90%	93%	90%		
environmental health and status of Biscayne Bay, its tributaries, and the Biscayne Aquifer	Percentage of wellfield monitoring samples collected on schedule	EF	1	98%	99%	95%	98%	95%		

NI3-6: Preserve and enhance natural areas										
Objectives	Measures			FY 08-09	FY 09-10	FY 10-11	FY 10-11	FY 11-12		
Objectives				Actual	Actual	Budget	Actual	Target		
Increase environmental education and outreach	Environmental educational events coordinated by the department	OP	\leftrightarrow	114	237	180	110	170		
	Baynanza volunteers	IN	\leftrightarrow	7,749	7,640	7,000	5,909	7,000		
Acquire environmentally endangered lands	Acres of Environmentally Endangered Lands acquired	OP	\leftrightarrow	1,425	1,445	100	50	160		

DIVISION HIGHLIGHTS AND BUDGET ENHANCEMENTS OR REDUCTIONS

- In FY 2011-12, the Department will continue to improve the quality of life for all Miami-Dade County residents by managing the annual "Baynanza" beach and park clean up event
- The FY 2011-12 Adopted Budget includes a Stormwater Utility transfer of \$18.434 million to the Public Works and Waste Management
 Department for secondary canal maintenance, drain cleaning, design and construction management of drainage capital projects, and street
 sweeping; and \$675,000 for survey crews to conduct surveys for planning, design, and construction of drainage infrastructure
- In FY 2011-12, the Department will continue to seek full delegation of the environmental permitting process from the South Florida Water Management District for wetlands and drainage permitting
- The FY 2011-12 Adopted Budget includes budgeted reimbursements of \$650,000 from the Miami-Dade Aviation Department for personnel and
 operating expenses; activities include the oversight of environmental aspects of construction activities, assessment and oversight of the
 cleanup of contaminated sites, and inspections of permitted facilities
- In FY 2011-12, the Department will provide \$360,000 to the Sustainability, Planning and Economic Enhancement Department to pay for staff salary, fringes and operating expenses in order to coordinate and implement the County's Community-wide Sustainability Plan, "GreenPrint"
- The FY 2011-12 Adopted Budget includes the elimination of one Environmental Code Enforcement Officer 1 position (\$65,000); there is no operational impact due to operational efficiencies
- In FY 2011-12 the Parks, Recreation and Open Spaces Department will continue land management for the Environmentally Endangered Lands Program (\$3.5 million)
- In FY 2010-11, the Department will provide funding (\$111,000) to the Sustainability, Planning and Economic Enhancement Department for Environmental Education Services and the Florida Yards and Neighborhoods Program
- The FY 2011-12 Adopted Budget includes the elimination of one Administrative Officer 2 position (\$109,000); workload has been redistributed amongst remaining staff
- In FY 2011-12, the Department will continue to support a sustainable environment by offering free trees to plant in the community through the Adopt-a-Tree Program funded by donations and operating funds (\$208,000)
- In FY 2011-12, the Department will provide funding for Environment Protection and Education grant programs administered by the Office of Grants Coordination (\$430,000)
- The FY 2011-12 Adopted Budget includes the elimination of one Mini Computer Operator 1 position (\$67,000)



Acquisition Projects: Environmentally Endangered Lands Program

		Acquired Projects				No	Site Name	Location	Туре	Acres	Priority
No	Site Name	Location	Туре	Acres	Priority	54	Ross Hammock	SW 223 St & SW 157 Ave	Tropical Hammocks	19.2	•
1	A. D. Barnes Park	3775 SW 74 Ave	Natural Areas	24	•	55	Silver Palm Groves	SW 232 St & SW 142 Ave	Rockridge Pinelands	20.4	•
2	Arch Creek Addition	NE 135 St & US 1	Buffer	1.2	•	56	Silver Palm Hammock	SW 228 St & SW 149 Ave	Tropical Hammocks	10	•
3	Arch Creek Park	NE 135 St & US-1	Natural Areas	8.5	•	57	South Dade Wetlands	South Dade County	Wetlands	19,627	•
4	Big George & Little George	SW 150 St & SW 152 Ave	Tropical Hammocks	20.1	•	58	Sunny Palms (Navy Wells #42)	SW 368 St & SW 202 Ave	Rockridge Pinelands	40.8	•
5	Bill Sadowski Park	17555 SW 79 Ave	Natural Areas	23	•	59	Tamiami Complex Addition	SW 134 St & SW 122 Ave	Rockridge Pinelands	25.6	•
6	Black Creek Forest	SW 214 St & SW 112 Ave	Pineland	7	•	60	Terama Tract in Oleta Preserve	Oleta Preserve	Coastal Wetlands	29.7	•
7	Black Point Wetlands	SW 248 St & SW 112 Ave	Coastal Wetlands	78.9	•	61	OletaTract C	NE 163 St & US-1	Coastal Wetlands	2.5	•
8	(Boystown) Camp Matecumbe	SW 112 St & SW 137 Ave	Rockridge Pinelands	76.7	•	62	Tree Island Park	SW 10 St & SW 147 Ave	Wetlands	120	•
9	Camp Owaissa Bauer	SW 264 St & SW 170 Ave	Natural Areas	80	•	63	Trinity	SW 76 St & SW 74 Ave	Rockridge Pinelands	10	•
10	Castellow Additions	SW 226 St & SW 157 Ave	Tropical Hammocks	34.9	•	64	Tropical Park	7900 Bird Rd	Natural Areas	5	•
11	Castellow Hammock Park	22301 SW 162 Ave	Natural Areas	55	•	65	West Biscayne	SW 288 St & SW 190 Ave	Rockridge Pinelands	15.1	•
12	Charles Deering Estate	16701 SW 72 Ave	Natural Areas	332	•	74	Chernoff Hammock	SW 218 St & SW 154 Ave	Tropical Hammocks	4.5	•
13	County Line Scrub	NE 215 St & NE 4 Ave	Xeric Coastal Scrub	15	•	85	Northrop Pineland	SW 296 St & SW 207th Ave	Rockridge Pinelands	12.8	•
14	Crandon Park	7200 Crandon Blvd	Natural Areas	444	•	103	Wilkins Pierson	SW 184 St & SW 164 Ave	Rockridge Pinelands	10	•
15	Cutler Wetlands & Addition	SW 210 St & SW 85 Ave	Coastal Wetlands	448.5	•	105	Metrozoo Pinelands	12400 SW 152 St	Rockridge Pinelands	142.4	•
16	Deering Glade Parcel	SW 158 St & Old Cutler Rd	Buffer	9.7	•	106	Seminole Wayside Park Addition	SW 300 St & US-1	Rockridge Pinelands	4.3	•
17	Deering North Addition	SW 152 St & SW 67 Ave	Coastal Wetlands	40.7	•	107	Andrew Dodge New Pines Preserve	SW 248 St & SW 127 Ave	Rockridge Pinelands	3.5	•
18	Deering South Addition	SW 168 St & SW 72 Ave	Pineland	32	•			Unacquired Projects			
19	Dolphin Center Addition	NW 196 St & NW 17 Ave	Xeric Coastal Scrub	3.9	•	No	Site Name	Location	Туре	Acres	Priority
20	Eachus Pineland	SW 184 St & SW 142 Ave	Rockridge Pinelands	17.2	•	66	Bird Key	NW 79 St & Biscayne Bay	Mangrove	37.5	Α
21	East & East East Greynolds Park	17530 W Dixie Hwy	Natural Areas	33	•	67	Biscayne Wetlands	SW 280 St & SW 107 Ave	Coastal Wetlands	864.1	Α
22	Florida City	SW 344 St & SW 185 Ave	Rockridge Pinelands	23.5	•	68	Biscayne Wetlands North Addition	SW 270 St & SW 107 Ave	Coastal Wetlands	300	В
23	Fuchs Hammock	SW 304 St & SW 198 Ave	Natural Areas	24	•	69	Black Creek Forest	SW 216 St & SW 112 Ave	Pineland	45.5	Α
24	Fuchs Hammock Addition	SW 304 St & SW 198 Ave	Rockridge Pinelands	14.8	•	70	Black Point Wetlands	SW 248 St & SW 97 Ave	Coastal Wetlands	191.8	Α
25	Goulds	SW 224 St & SW 120 Ave	Rockridge Pinelands	37	•	71	Bowers Pineland	SW 296 St & SW 197 Ave	Rockridge Pinelands	9.8	Α
26	Greynolds Park	17530 W Dixie Hwy	Natural Areas	53	•	72	Calderon Pineland	SW 192 St & SW 140 Ave	Rockridge Pinelands	15.2	Α
27	Harden Hammock	SW 226 St & SW 107 Ave	Tropical Hammocks	12.4	•	73	Castellow #31	SW 218 St & SW 157 Ave	Tropical Hammocks	14.1	Α
28	Hattie Bauer Hammock	SW 267 St & SW 157 Ave	Tropical Hammocks	14	•	75	Cutler Wetlands	SW 196 St & SW 232 St	Coastal Wetlands	798	Α
29	Holiday Hammock	SW 400 St & SW 207 Ave	Tropical Hammocks	29.8	•	76	Dixie Heights Pineland	SW 268 St & SW 132 Ave	Rockridge Pinelands	29	В
30	Ingram	SW 288 St & SW 167 Ave	Rockridge Pinelands	9.9	•	57	South Dade Wetlands	South Dade County	Wetlands	15,371	Α
31	Larry & Penny Thompson Park	SW 184 St & SW 127 Ave	Natural Areas	193	•	78	Goulds Addition	SW 232 St & SW 117 Ave	Rockridge Pinelands	35.8	Α
32	Loveland Hammock	SW 360 St & SW 222 Ave	Tropical Hammocks	15.1	•	79	Hammock Island	SW 360 St & SW 217 Ave	Tropical Hammocks	64.7	В
33	Lucille Hammock	SW 352 St & SW 222 Ave	Tropical Hammocks Rockridge	20.8	•	80	Hattie Bauer Pineland Homestead General Airport	SW 266 St & SW 157 Ave	Rockridge Pinelands Tropical	5	Α
34	Ludlam	SW 143 St & SW 67 Ave	Pinelands Rockridge	10.2	•	81	Hammock	SW 296 St & SW 217 Ave	Hammocks Rockridge	4	Α
35	Martinez (Richmond Complex)	SW 152 St & SW 130 Ave	Pinelands	142	•	82	Kings Highway	SW 304 St & SW 202 Ave	Pinelands Tropical	31.1	В
36	Matheson Hammock Park	SW 96 St & Old Cutler Rd	Natural Areas Tropical	381	•	83	Maddens Hammock	NW 164 St & SW 87 Ave	Hammocks Rockridge	15.6	В
37	Meissner Hammock	SW 302 St & SW 212 Ave	Hammocks Rockridge	10.3	•	84	Navy Wells #2	SW 328 St & SW 197 Ave	Pinelands Rockridge	20	Α
38	Navy Wells #23	SW 352 St & SW 182 Ave	Pinelands Rockridge	19.9	•	86	Notre Dame Pineland	SW 280 St & SW 132 Ave	Pinelands Rockridge	46.8	В
39	Navy Wells #39	SW 360 St & SW 210 Ave	Pinelands	12.8	•	87	Owaissa Bauer Addition #2	SW 264 St & SW 175 Ave	Pinelands Rockridge	10	A
40	Navy Wells Preserve Ned Glenn Preserve (Whispering	SW 356 St & SW 192 Ave	Natural Areas Rockridge	239	•	88	Pino Pineland	SW 39 St & SW 69 Ave	Pinelands Coastal	3.8	Α .
41	Pines)	SW 188 St & SW 87 Ave	Pinelands Rockridge	20	•	89	R. Hardy Matheson Addition	Old Cutler Rd & SW 108 St	Wetlands Rockridge	21.5	A
42	Nixon Smiley Addition (Tamiami #8)	SW 128 St & SW 127 Ave	Pinelands Natural Areas	63 59	•	90	Railroad Pineland	SW 184 St & SW 147 Ave	Pinelands Rockridge	18.2	В
43 44	Nixon Smiley Pineland Owaissa Bauer Addition #1	SW 128 St & SW 133 Ave	Rockridge	9.4	•	91 92	Richmond Complex	SW 152 St & SW 130 Ave SW 408 St & SW 220 Ave	Pinelands Tropical	210.8 31.1	A A
45	Owaissa Bauer Addition #3	SW 264 St & SW 177 Ave SW 262 St & SW 170 Ave	Pinelands Tropical	1.2	•		Round Hammock		Hammocks Rockridge	18.7	
45	Palm Drive	SW 344 St & SW 212 Ave	Hammocks Rockridge	20	•	93 95	School Board Silver Palm Addition	SW 268 St & SW 129 Ave SW 232 St & SW 152 Ave	Pinelands Rockridge	20	A A
40	Pineshore Park	SW 128 St & SW 112 Ave	Pinelands Natural Areas	7.8	•	95	SW Island Hammock	SW 232 St & SW 152 AVe SW 392 St & SW 207 Ave	Pinelands Tropical	12.4	A
47	Quail Roost	SW 200 St & SW 112 Ave	Rockridge	48.5	•	98	Tamiami #15	SW 392 St & SW 207 AVe	Hammocks Rockridge	35	В
48	R. Hardy Matheson Addition	Old Cutler Rd & SW 184 Ave	Pinelands Coastal	19.9	•	98	Oleta Tract A	NE 171 St & US-1	Pinelands Coastal	2.1	A
50	R. Hardy Matheson Preserve	SW 112 St & Old Cutler Rd	Wetlands Natural Areas	692	•	100	Oleta Tract B	NE 165 St & US-1	Wetlands Coastal	3.5	A
51	Rock Pit #39	SW 336 St & SW 192 Ave	Rockridge	8.7	•	101	Oleta Tract D	NE 191 St & NE 24 Ave	Wetlands Coastal	7.4	A
52	Rock Pit #46	SW 232 St & SW 142 Ave	Pinelands Rockridge	5	•	102	Vizcaya Hammock Addition	3300 South Miami Ave	Wetlands Tropical	2	A
53	Rockdale & Addition	SW 144 St & US-1	Pinelands Rockridge	37.1	•	104	Cutler Wetlands North Addition	SW 184 St & Old Cutler Rd	Hammocks Tropical	37	В
			Pinelands		•	I	Hammock	a ora oard Nu	Hammocks	٥,	-