

APPENDIX E: COUNTYWIDE GENERAL FUND REVENUE
(in thousands of dollars)

REVENUE SOURCE	Net 2015-16 Proposed
TAXES	
General Property Tax	\$ 1,021,620
Local Option Gas Tax	41,104
Ninth Cent Gas Tax	<u>10,522</u>
Subtotal	1,073,246
BUSINESS TAXES	
Business Taxes	<u>4,736</u>
Subtotal	4,736
INTERGOVERNMENTAL REVENUES	
State Sales Tax	71,190
State Revenue Sharing	41,393
Gasoline and Motor Fuels Tax	11,806
Alcoholic Beverage License	750
Secondary Roads	500
Race Track Revenue	500
State Insurance Agent License Fees	<u>464</u>
Subtotal	126,603
CHARGES FOR SERVICES	
Sheriff and Police Fees	3,761
Other	<u>500</u>
Subtotal	4,261
INTEREST INCOME	
Interest	<u>707</u>
Subtotal	707

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REVENUE SOURCE	Net 2015-16 Proposed
OTHER	
Administrative Reimbursements	39,211
Miscellaneous	<u>4,944</u>
Subtotal	<u>44,155</u>
CASH CARRYOVER	
Cash Carryover	<u>24,160</u>
Subtotal	<u>24,160</u>
TOTAL	<u><u>\$1,277,868</u></u>