

APPENDIX H: UNINCORPORATED MUNICIPAL SERVICE AREA
NON-DEPARTMENTAL EXPENDITURES
By Strategic Area
(in thousands of dollars)

STRATEGIC AREA		2015-16 Proposed Budget
NEIGHBORHOOD AND INFRASTRUCTURE		
South Florida Regional Planning Council	\$	114
Subtotal		114
HEALTH AND HUMAN SERVICES		
Child Protection Team (University of Miami)	\$	42
Subtotal		42
ECONOMIC DEVELOPMENT		
Tax Increment Financing	\$	398
Subtotal		398
GENERAL GOVERNMENT		
Accidental Death Insurance	\$	65
Contingency Reserve		2,664
Employee Awards		70
Employee Background Checks		13
Employee Physicals		169
Employee Training and Development		260
Employment Advertisements		52
General Publicity		26
Interpreter Services		5
Long Term Disability Insurance		364
Management Consulting		78
Memberships in Local, State, and National Organizations		109
Miscellaneous Operating/Refunds		81
Mom and Pop Business Grants		244
Outside Legal Services		382
Outside Printing		26

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STRATEGIC AREA		2015-16 Proposed Budget
GENERAL GOVERNMENT continued		
Prior Year Encumbrances		546
Promotional Items		16
Property Damage Insurance		910
Public Campaign Financing		26
Quality Neighborhood Improvement Bond Program Debt		11,009
Radio Public Information Program		39
Save Our Seniors Homeowners Relief Fund		837
Tax Equalization Reserve		748
Wage Adjustment, FRS, Separation, and Energy Reserve		11,160
	Subtotal	29,899
TOTAL		\$ 30,453