

APPENDIX K: Capital Unfunded Project Summary by Strategic Area and Department
(dollars in thousands)

Strategic Area / Department	# of Projects	Estimated Total Cost
Public Safety		
Corrections and Rehabilitation	25	\$1,850,055
Fire Rescue	19	\$104,678
Information Technology	1	\$3,109
Judicial Administration	7	\$424,797
Police	33	\$190,693
Strategic Area Total	85	\$2,573,332
Transportation		
Aviation	7	\$357,000
Port of Miami	13	\$327,200
Public Works and Waste Management	20	\$1,207,339
Transit	10	\$9,078,340
Strategic Area Total	50	\$10,969,879
Recreation and Culture		
Cultural Affairs	4	\$15,445
Library	12	\$4,320
Parks, Recreation and Open Spaces	75	\$1,359,614
Strategic Area Total	91	\$1,379,379
Neighborhood and Infrastructure		
Internal Services	1	\$375
Public Works and Waste Management	3	\$347,758
Regulatory and Economic Resources	1	\$20,759
Strategic Area Total	5	\$368,892
Health and Human Services		
Community Action and Human Services	17	\$17,087
Homeless Trust	1	\$175,000
Public Housing and Community Development	1	\$25,636
Strategic Area Total	19	\$217,723
General Government		
Elections	4	\$2,063
Information Technology	1	\$978
Internal Services	5	\$143,746
Strategic Area Total	10	\$146,787
Grand Total	260	\$15,655,992