

FY 2015 - 16 Proposed Budget and Multi-Year Capital Plan

Inspector General

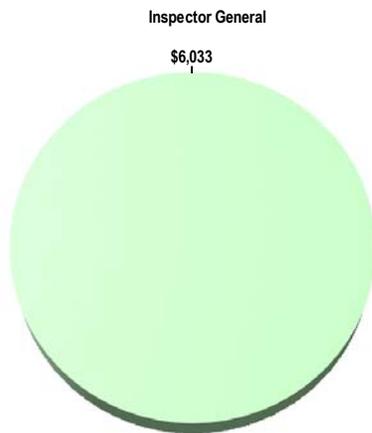
The Office of the Inspector General (OIG) serves the residents of Miami-Dade County by identifying fraud, mismanagement, waste, and abuse of power in County projects, programs, and contracts. The Office was created by the Board of County Commissioners (BCC) in response to the public's demand for more accountable government. The BCC determined that oversight of such a large and diverse government required the OIG to be independent and autonomous, so that it could carry out its goals without political interference.

As part of the General Government strategic area, the OIG routinely reviews and evaluates proposals, contracts, and programs for a range of management criteria. The OIG also investigates a variety of cases, including contractors doing business with and/or receiving funds from the County and cases of employee and official misconduct.

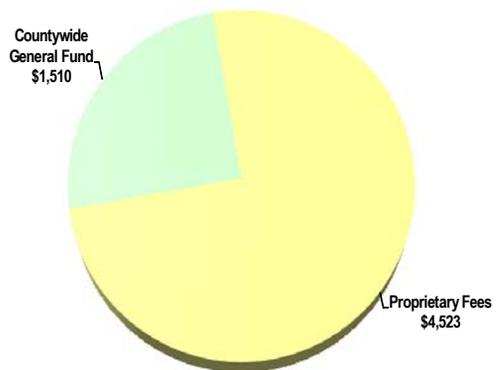
The OIG's jurisdiction encompasses all County departments, agencies, instrumentalities, and the programs thereunder. This jurisdiction extends to all County employees, public officials, elected officials, and vendors and contractors doing business with the County. The OIG has been designated a criminal justice agency by the Federal Bureau of Investigation and is accredited by the Commission for Florida Law Enforcement Accreditation based upon statewide standards for Offices of Inspectors General.

FY 2015-16 Proposed Budget

Expenditures by Activity
(dollars in thousands)



Revenues by Source
(dollars in thousands)



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TABLE OF ORGANIZATION

INSPECTOR GENERAL

- Provides oversight to Miami-Dade County operations by investigating, auditing, and reviewing County programs, projects, and contracts to detect and prevent fraud, mismanagement, waste, and abuse; provides all professional support to these functions including publicly reporting findings; initiates civil, administrative, and criminal legal processes or makes referrals where necessary; communicates the Office's accomplishments through report distribution, website communications, and public awareness initiatives

FY 14-15
38

FY 15-16
38

The FY 2015-16 total number of full-time equivalent positions is 38

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FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 12-13	Actual FY 13-14	Budget FY 14-15	Proposed FY 15-16
Revenue Summary				
General Fund Countywide	1,612	1,969	1,931	1,510
Interest Earnings	2	2	0	0
Miscellaneous Revenues	11	13	0	0
Carryover	249	437	217	938
Departmental Oversight (MOUs)	721	759	850	860
Fees and Charges	2,520	2,848	2,550	2,725
Total Revenues	5,115	6,028	5,548	6,033

Operating Expenditures

Summary

Salary	3,593	3,274	3,989	4,367
Fringe Benefits	656	733	1,015	1,122
Court Costs	1	0	2	2
Contractual Services	18	2	6	6
Other Operating	387	348	482	482
Charges for County Services	23	17	36	36
Capital	0	8	18	18
Total Operating Expenditures	4,678	4,382	5,548	6,033

Non-Operating Expenditures

Summary

Transfers	0	0	0	0
Distribution of Funds In Trust	0	0	0	0
Debt Service	0	0	0	0
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	0	0
Total Non-Operating Expenditures	0	0	0	0

(dollars in thousands) Expenditure By Program	Total Funding		Total Positions	
	Budget FY 14-15	Proposed FY 15-16	Budget FY 14-15	Proposed FY 15-16
Strategic Area: General Government				
Inspector General	5,548	6,033	38	38
Total Operating Expenditures	5,548	6,033	38	38

SELECTED ITEM HIGHLIGHTS AND DETAILS

Line Item Highlights	(dollars in thousands)				
	Actual FY 12-13	Actual FY 13-14	Budget FY 14-15	Projection FY 14-15	Proposed FY 15-16
Advertising	0	0	0	0	0
Fuel	9	4	9	4	4
Overtime	0	0	0	0	0
Rent	209	212	265	261	265
Security Services	0	2	1	3	4
Temporary Services	0	0	0	0	0
Travel and Registration	13	10	20	21	20
Utilities	23	9	21	17	15

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DIVISION: INSPECTOR GENERAL

The OIG's principal objective is to promote honesty and efficiency in government and to prevent and detect misconduct, fraud and abuse in County programs and contracts. The OIG strives to ensure that taxpayers get a fair and honest accounting of their money and, where possible, seeks appropriate remedies to recover public funds.

- Investigates, audits and inspects programs, projects, and contracts to detect and prevent fraud, mismanagement, waste and abuse
- Publicly reports findings and initiates or makes civil, administrative, and criminal referrals where necessary
- Communicates the Office's accomplishments through report distribution, website communication, and public awareness initiatives

Strategic Objectives - Measures

- GG1-3: Foster a positive image of County government

Objectives	Measures			FY 12-13	FY 13-14	FY 14-15	FY 14-15	FY 15-16
				Actual	Actual	Budget	Projection	Target
Continue to provide the public with access to register their concerns via the OIG website and "Fraud Hotline"	Written complaints received	OC	↓	103	95	110	103	111
	Complaints received via the OIG's website	OC	↓	160	159	150	172	185
	Complaints received via the OIG's hotline	OC	↓	40	90	60	97	105
Increase the public's awareness of the OIG's findings by providing easy access to reports and information distributed by the OIG via the Internet	Contracts/programs audited and reviewed	OP	↑	39	31	20	20	20
	Reports issued	OP	↔	15	15	20	10	15
	Advisory memoranda issued	OP	↔	18	10	15	15	15

ADDITIONAL INFORMATION

- In FY 2014-15, the OIG has been actively monitoring tasks authorized under the Water and Sewer Department's Program and Construction Management Agreements and is providing independent oversight of the commissioned program management services; this oversight role will be maintained throughout the course of the Department's massive capital improvements program
- Pursuant to legislative action charging the OIG to perform criminal history checks on advisory board appointees, in FY 2013-14 the OIG investigative analysis completed 99 criminal history checks; results of these checks are forwarded to the appointing Commissioner to assist in the appointment decision
- In FY 2013-14, the Office of Inspector General (OIG) issued 15 reports and 10 advisory memoranda addressing investigative and audit results involving allegations such as grant fraud, over billing by contractors, and building permit irregularities
- In FY 2014-15, the OIG began monitoring the procurement phases of selected capital projects of the Public Health Trust's Miracle-Building Bond Program; oversight efforts will span several years
- FY 2014-15 investigations have included targeting theft of County assets by employees; OIG investigative findings have assisted management in strengthening purchasing, inventory, and cash management internal controls
- The FY 2015-16 Proposed Budget includes charges of one quarter of one percent to certain procurement and construction contracts (\$2.725 million), as well as additional reimbursements of \$860,000 for audits and investigative work performed for Aviation (\$400,000), Water and Sewer (\$200,000), Public Works and Waste Management (\$10,000), Transit (\$50,000) and the Miami-Dade County School Board (\$200,000)