

APPENDIX E: COUNTYWIDE NON-DEPARTMENTAL EXPENDITURES	
By Strategic Area	
(in thousands of dollars)	
STRATEGIC AREA	2016-17 Proposed Budget
PUBLIC SAFETY	
Court Care Program - YWCA	\$ 270
DUI Toxicology Contract	985
Public Safety Community-based Organizations	1,335
State Department of Juvenile Justice	4,805
Youth and Family Intervention Initiative	1,433
Subtotal	8,828
RECREATION AND CULTURE	
Miami Marathon	\$ 25
Orange Bowl Committee	100
Subtotal	125
NEIGHBORHOOD AND INFRASTRUCTURE	
Comprehensive Planning Assessment	\$ 100
South Florida Regional Planning Council	470
WASD Loan Repayment	5,000
Subtotal	5,570
HEALTH AND HUMAN SERVICES	
Alliance for Aging	\$ 220
Aging Initiative	50
Child Care Center Trust	30
Child Protection Team (University of Miami)	175
Farm Share	660
Health Council of South Florida	33
Medicaid	60,635
Medicaid Reimbursement from Public Health Trust	(30,000)
Public Guardianship	2,428
Inmate Medical	1,300
Subtotal	35,531
ECONOMIC DEVELOPMENT	
CDBG Repayment	\$ 1,000
South Pointe Interlocal Payment	11,068
Tax Increment Financing	44,498
Subtotal	56,566

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GENERAL GOVERNMENT	
Accidental Death Insurance	\$ 111
Activation Reserve	150
Community-based Organizations	16,002
Community Redevelopment Agency and Other Studies	468
Contingency Reserve	5,000
Employee Advertisements	148
Employee Awards	200
Employee Background Checks	37
Employ Miami-Dade Program	500
Employee Physicals	555
Employee Training and Development	313
External Audits	1,300
Future Services Reserve	1,000
General Publicity	74
Grant Match Reserve	1,318
In-Kind Reserve	150
Interpreter Services	15
Judgement and Losses	1,100
Long Term Disability Insurance	1,036
Management Consulting	222
Memberships in Local, State, and National Organizations	311
Miscellaneous Operating	222
Mom and Pop Business Grants	1,044
Outside Legal Services	861
Outside Printing	74
Prior Year Encumbrances	1,554
Promotional Items	44
Property Damage Insurance	2,590
Public Campaign Financing	74
Quality Neighborhood Improvement Bond Program Debt	310
Radio Public Information Program	110
Save Our Seniors Homeowners Relief Fund	2,790
Safety and Security Reserve	2,000
Summer Youth Employment Program	1,000
Tax Equalization Reserve	2,250
Wage Adjustment, FRS, Separation, and Energy Reserve	2,092
	Subtotal 47,025
TOTAL	\$ 153,646