

**APPENDIX F: UNINCORPORATED MUNICIPAL SERVICE AREA
NON-DEPARTMENTAL EXPENDITURES
By Strategic Area
(in thousands of dollars)**

STRATEGIC AREA	2016-17 Proposed Budget
ECONOMIC DEVELOPMENT	
Tax Increment Financing	\$ 505
Subtotal	505
GENERAL GOVERNMENT	
Accidental Death Insurance	\$ 39
Employee Awards	70
Employee Background Checks	13
Employee Physicals	195
Employee Training and Development	110
Employment Advertisements	52
General Publicity	26
Future Services Reserve	250
Interpreter Services	5
Long Term Disability Insurance	364
Management Consulting	78
Memberships in Local, State, and National Organizations	109
Miscellaneous Operating/Refunds	78
Mom and Pop Business Grants	0
Outside Legal Services	302
Outside Printing	26
Prior Year Encumbrances	546
Promotional Items	16
Property Damage Insurance	910
Public Campaign Financing	26
Quality Neighborhood Improvement Bond Program Debt	11,009
Radio Public Information Program	39
Save Our Seniors Homeowners Relief Fund	310
Tax Equalization Reserve	250
Wage Adjustment, FRS, Separation, and Energy Reserve	7,734
Subtotal	22,557
TOTAL	\$ 23,062