

APPENDIX K: Capital Unfunded Project Summary by Strategic Area and Department
(dollars in thousands)

Strategic Area / Department	# of Projects	Estimated Total Cost
Public Safety		
Corrections and Rehabilitation	24	\$1,224,366
Fire Rescue	15	\$84,087
Judicial Administration	6	\$462,397
Medical Examiner	6	\$324
Police	32	\$184,182
Strategic Area Total	83	\$1,955,356
Transportation		
Aviation	11	\$1,263,000
Seaport	12	\$326,200
Transportation and Public Works	31	\$10,859,636
Strategic Area Total	54	\$12,448,836
Recreation and Culture		
Cultural Affairs	7	\$23,245
Library	16	\$18,324
Parks, Recreation and Open Spaces	81	\$1,725,322
Strategic Area Total	104	\$1,766,891
Neighborhood and Infrastructure		
Internal Services	1	\$375
Regulatory and Economic Resources	1	\$20,800
Solid Waste Management	2	\$5,600
Transportation and Public Works	2	\$344,309
Water and Sewer	5	\$834,571
Strategic Area Total	11	\$1,205,655
Health and Human Services		
Community Action and Human Services	8	\$12,330
Homeless Trust	1	\$175,000
Public Housing and Community Development	1	\$327,056
Strategic Area Total	10	\$514,386
General Government		
Communications	7	\$419
Information Technology	1	\$1,868
Internal Services	4	\$155,032
Strategic Area Total	12	\$157,319
Grand Total	274	\$18,048,443