

APPENDIX W - FY 2016-17 ADOPTED FUNDING AVAILABLE FOR
COMMUNITY-BASED ORGANIZATIONS

<u>Program Category</u>	<u>General Revenue Funding</u>	<u>Other Funding</u>	<u>TOTAL FUNDING</u>
Basic Needs	\$974,000		\$974,000
Children & Adults with Disabilities	\$244,000		\$244,000
Children, Youth, & Families	\$1,498,000		\$1,498,000
Criminal Justice	\$726,000		\$726,000
Elder Needs	\$1,510,000		\$1,510,000
Health	\$107,000		\$107,000
Immigrants/New Entrants	\$129,000		\$129,000
Special Needs	\$147,000		\$147,000
Workforce Development	\$141,000		\$141,000
Cultural Activities	\$8,418,000	\$6,216,000 <i>a</i>	\$14,634,000
Airport/Seaport Promotions		\$999,300 <i>b</i>	\$999,300
Environmental Protection and Education		\$730,000 <i>c</i>	\$730,000
Miscellaneous	\$13,505,000 <i>d</i>		\$13,505,000
Total	\$27,399,000	\$7,945,300	\$35,344,300

NOTES:

a Tourist tax proceeds for Tourist Development Council Grants (\$1.225 million), and tourist tax proceeds, other grants, interest for cultural grants, and allocations for regional cultural programs (\$4.991 million)

b Seaport promotional funding (\$750,000) and Aviation promotional funding (\$249,300) allocated to CBOs

c Proprietary funding from the Regulatory and Economic Resources (\$430,000), Solid Waste Management (\$100,000) and Water and Sewer (\$200,000) for environmental grants

d Includes general fund allocations to be monitored by the Office of Management and Budget and Police Department