

FY 2016 - 17 Proposed Budget and Multi-Year Capital Plan

Corrections and Rehabilitation

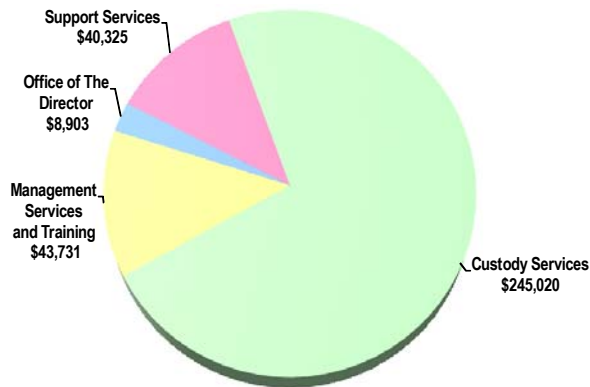
The mission of the Miami-Dade Corrections and Rehabilitation Department (MDCR) is to provide for the care, custody, and control of individuals who are arrested in Miami-Dade County, to support judicial functions for criminal prosecution, and to offer rehabilitative programs for inmates.

As part of the Public Safety strategic area, the Department operates five detention facilities with a system-wide average of approximately 4,100 inmates per day; books and classifies approximately 80,000 inmates annually; and provides court services, alternative to incarceration programs, inmate rehabilitation programs, and transportation to court and state facilities.

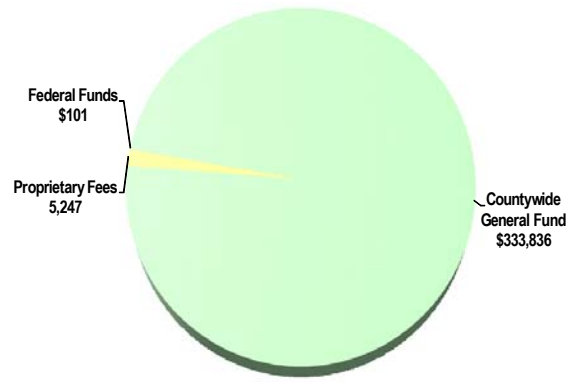
The Department works closely with other law enforcement agencies such as the Miami-Dade Police Department, municipal police departments, judges and judicial staff, and the legal community including the State Attorney's Office, Public Defender's Office, private attorneys, and bail agencies.

FY 2016-17 Proposed Budget

Expenditures by Activity
(dollars in thousands)



Revenues by Source
(dollars in thousands)



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TABLE OF ORGANIZATION

<u>OFFICE OF THE DIRECTOR</u>	
<ul style="list-style-type: none"> Formulates all departmental policies and provides overall direction and coordination of department activities relating to the booking, release, classification, and incarceration of individuals arrested in Miami-Dade County; oversees the Security and Internal Affairs Bureau, Mental Health and Medical Services Unit, and the Legal Unit 	
<u>FY 15-16</u> 70	<u>FY 16-17</u> 70
<u>CUSTODY SERVICES</u>	
<ul style="list-style-type: none"> Provides for the care, custody, and control of inmates incarcerated within five detention facilities; responsible for all inmate intake, classification, and release functions 	
<u>FY 15-16</u> 2,350	<u>FY 16-17</u> 2,350
<u>MANAGEMENT SERVICES AND TRAINING</u>	
<ul style="list-style-type: none"> Supports all administrative requirements of the Department, including budget and finance, personnel management, training, policy and planning, procurement, and operational support including food services and materials management 	
<u>FY 15-16</u> 298	<u>FY 16-17</u> 298
<u>SUPPORT SERVICES</u>	
<ul style="list-style-type: none"> Provides program services including pre-trial services, monitored release, and re-entry services; provides operational support including construction, facilities management and compliance 	
<u>FY 15-16</u> 349	<u>FY 16-17</u> 349

The FY 2016-17 total number of full-time equivalent positions is 3,070.5

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FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 13-14	Actual FY 14-15	Budget FY 15-16	Proposed FY 16-17
Revenue Summary				
General Fund Countywide	295,112	309,220	318,853	333,836
Carryover	8,143	4,968	950	1,975
Other Revenues	4,110	3,948	3,660	3,272
Federal Grants	0	375	200	101
Interagency Transfers	0	0	2,500	0
Total Revenues	307,365	318,511	326,163	339,184
Operating Expenditures Summary				
Salary	198,538	202,639	205,463	207,627
Fringe Benefits	72,621	84,117	83,675	93,385
Court Costs	15	10	27	28
Contractual Services	7,400	7,186	8,194	7,825
Other Operating	19,454	17,871	22,155	21,436
Charges for County Services	3,846	5,141	4,541	6,504
Grants to Outside Organizations	0	0	0	0
Capital	525	490	986	1,174
Total Operating Expenditures	302,399	317,454	325,041	337,979
Non-Operating Expenditures Summary				
Transfers	0	0	0	0
Distribution of Funds In Trust	0	0	0	0
Debt Service	13	14	14	15
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	1,108	1,190
Total Non-Operating Expenditures	13	14	1,122	1,205

(dollars in thousands)	Total Funding		Total Positions	
Expenditure By Program	Budget FY 15-16	Proposed FY 16-17	Budget FY 15-16	Proposed FY 16-17
Strategic Area: Public Safety				
Office of The Director	8,053	8,903	70	70
Custody Services	237,706	245,020	2,350	2,350
Support Services	37,733	40,325	349	349
Management Services and Training	41,549	43,731	298	298
Total Operating Expenditures	325,041	337,979	3,067	3,067

SELECTED ITEM HIGHLIGHTS AND DETAILS

Line Item Highlights	(dollars in thousands)				
	Actual FY 13-14	Actual FY 14-15	Budget FY 15-16	Projection FY 15-16	Proposed FY 16-17
Advertising	2	3	4	3	14
Fuel	520	367	530	355	325
Overtime	27,042	25,539	18,740	18,929	15,800
Rent	1,569	1,501	2,490	1,688	2,604
Security Services	5	18	10	15	15
Temporary Services	116	0	0	35	0
Travel and Registration	177	131	173	166	181
Utilities	6,288	4,524	5,888	5,819	4,623

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DIVISION: OFFICE OF THE DIRECTOR

The Office of the Director formulates all departmental policy and provides overall direction for the operation and administration of the Department; and oversees the Professional Compliance Division (internal affairs, accreditation and inspection and security operations), Legal Unit, and public and media relations.

- Provides overall direction and coordination of departmental activities and policies
- Oversees the inspection, medical compliance, and accreditation functions
- Disseminates information to the public and the media

DIVISION: CUSTODY SERVICES

The Custody Services Division operates five detention facilities including the Pre-Trial Detention Center (PTDC), Training and Treatment Center (TTC), Turner Guilford Knight Correctional Center (TGK), Metro West Detention Center (MWDC), and the Boot Camp Facility.

- Oversees custody and control of pretrial and sentenced inmates
- Oversees security of all detention facilities
- Coordinates drug interdiction and contraband detection in the jails
- Coordinates inmate transportation services
- Oversees inmate intake, classification, and release
- Oversees inmate related court services
- Oversees custody and control of hospitalized inmates
- Coordinates inmate mental and medical healthcare
- Oversees inmate property management and storage

Strategic Objectives - Measures

- PS1-4: Provide safe and secure detention

Objectives	Measures			FY 13-14	FY 14-15	FY 15-16	FY 15-16	FY 16-17
				Actual	Actual	Budget	Projection	Target
Manage jail population effectively	Monthly bookings	OP	↔	6,175	5,463	6,900	5,063	6,000
	Average length of stay per inmate (in calendar days)	EF	↓	23.2	23.0	29.25	23.0	24.0
	Inmates released via the Pretrial Release Services (PTR) program	EF	↑	8,367	8,088	9,000	8,648	9,000
Provide safe, secure, and humane detention	Random individual canine searches	OP	↔	66,487	50,586	62,000	49,185	60,000
	Average daily inmate population	EF	↓	4,692	4,301	4,600	4,000	4,200
	Major incidents	OC	↓	63	191	210	154	200
	Random individual searches*	OP	↔	22,600	6,026	6,500	5,524	6,000
	Inmate disciplinary reports	OP	↔	4,415	4,278	4,500	4,260	4,500

*Beginning with FY 2014-15 actual, searches are reported by housing unit rather than individual cells

DIVISION COMMENTS

- The FY 2016-17 Proposed Budget includes a minimum of one Correctional Officer recruitment class; if necessary, more classes could be added to guarantee the replacement of approximately 120 positions that are expected to become vacant during the fiscal year

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DIVISION: SUPPORT SERVICES

The Support Services Division provides inmate program services and operational support to the Department.

- Oversees program services including pre-trial, monitored release, and reentry services
- Oversees construction and facilities management
- Coordinates compliance activities

Strategic Objectives - Measures

- PS1-4: Provide safe and secure detention

Objectives	Measures			FY 13-14	FY 14-15	FY 15-16	FY 15-16	FY 16-17
				Actual	Actual	Budget	Projection	Target
Assist in alleviating jail overcrowding	Average monthly pretrial releases	OC	↑	697	674	750	721	750
Ensure proper maintenance of the Department infrastructure and expansion effort	Facility maintenance service tickets completed per quarter	OP	↔	44,326	46,732	35,000	42,000	50,000
	Percentage of life safety violations repaired within 48 hours of notification	EF	↑	98%	100%	100%	100%	100%

DIVISION: MANAGEMENT SERVICES AND TRAINING

The Management Services and Training Division supports all administrative functions and many operational support functions of the Department including budget and finance, personnel management, performance management, planning, procurement and legislative coordination.

- Oversees fiscal resources management, including budget and finance, and procurement
- Coordinates personnel management functions
- Coordinates policy and planning activities
- Coordinates information technology services
- Oversees operational support functions, such as food services and materials management

Strategic Objectives - Measures

- GG2-1: Attract and hire new talent

Objectives	Measures			FY 13-14	FY 14-15	FY 15-16	FY 15-16	FY 16-17
				Actual	Actual	Budget	Projection	Target
Ensure proper staffing and reduce unscheduled overtime	Average full-time positions filled	IN	↔	94%	87%	92%	89%	87%
	Civilians hired annually*	IN	↔	34	140	96	106	48
	Correctional Officer Trainees hired annually*	IN	↔	72	42	60	112	40
	Certified Correctional Officers hired annually*	IN	↔	15	82	120	33	0

*Increase based on revised FY 2014-15 Hiring Plan that addresses mandates focusing on inmate standards of care specified in the settlement agreement with the Department Of Justice

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- GG2-2: Develop and retain excellent employees and leaders

Objectives	Measures			FY 13-14	FY 14-15	FY 15-16	FY 15-16	FY 16-17
				Actual	Actual	Budget	Projection	Target
Maintain proper standards for in-service training and accreditation	Employees completing accreditation training (quarterly)	OP	↔	64	129	140	110	110
	Employees completing in-service training (quarterly)*	OP	↔	314	29	400	50	60

*Minimum in-service training requirements for sworn personnel were increased as a result of the Settlement Agreement with the Department of Justice, which became effective July 1, 2013; FY 2014-15 actual reflects adjustment to training schedule due to higher than budgeted attrition that restricted the ability to provide training while properly staffing facilities

- GG4-2: Effectively allocate and utilize resources to meet current and future operating and capital needs

Objectives	Measures			FY 13-14	FY 14-15	FY 15-16	FY 15-16	FY 16-17
				Actual	Actual	Budget	Projection	Target
Achieve and maintain financial and fiscal soundness while providing safe, secure, and humane detention	Average cost per meal	EF	↓	\$1.55	\$1.59	\$1.54	\$1.55	\$1.55
	Inmate meals served (in thousands)	OP	↔	6,100	5,522	6,000	5,800	5,600
	Average meals per inmate ratio (daily)	EF	↓	3.40	3.53	3.30	3.50	3.40

ADDITIONAL INFORMATION

- On April 16, 2013, the BCC approved a settlement agreement with the U.S. Department of Justice (DOJ) to address standards of care established by the Civil Rights of Institutionalized Persons Act (CRIPA); the agreement specifically addresses inmate medical and mental health care, suicide prevention, protection of inmates from harm, and sanitation conditions as well as compliance with the Prison Rape Elimination Act (PREA)
- As required by the provisions set forth in the Settlement Agreement, the Miami-Dade Corrections and Rehabilitation Department conducted a comprehensive staffing analysis to determine appropriate staffing levels necessary to ensure constitutional and legally compliant conditions in the County's jail system; as required by the Settlement Agreement, the Department semiannually, at a minimum, reviews and revises if required
- The FY 2016-17 Proposed Budget maintains funding for the Boot Camp and I'm Ready programs (\$5.1 million), which have been recognized as successful models for reducing recidivism rates among youth offenders
- In FY 2016-17, the Department will continue its lease-purchase agreement program to replace frontline vehicles (includes marked and non-marked vehicles); the Department currently maintains more than 260 vehicles in its fleet inventory

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CAPITAL BUDGET SUMMARY

(dollars in thousands)	PRIOR	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FUTURE	TOTAL
Revenue									
BBC GOB Financing	9,866	3,500	15,001	15,731	18,731	30,000	10,000	19,701	122,530
BBC GOB Series 2008B	730	0	0	0	0	0	0	0	730
BBC GOB Series 2014A	7,244	0	0	0	0	0	0	0	7,244
Capital Outlay Reserve	5,590	1,603	407	407	0	0	0	0	8,007
BBC GOB Series 2011A	307	0	0	0	0	0	0	0	307
BBC GOB Series 2013A	1,117	0	0	0	0	0	0	0	1,117
BBC GOB Series 2005A	1,068	0	0	0	0	0	0	0	1,068
BBC GOB Series 2008B-1	1,504	0	0	0	0	0	0	0	1,504
Capital Asset Series 2007 Bond Proceeds	2,641	0	0	0	0	0	0	0	2,641
Total:	30,067	5,103	15,408	16,138	18,731	30,000	10,000	19,701	145,148
Expenditures									
Strategic Area: PS									
Equipment Acquisition	1,403	200	0	0	0	0	0	0	1,603
Jail Facility Improvements	19,759	4,009	10,408	11,138	10,731	0	0	0	56,045
New Jail Facilities	7,299	2,500	5,000	5,000	8,000	30,000	10,000	19,701	87,500
Total:	28,461	6,709	15,408	16,138	18,731	30,000	10,000	19,701	145,148

CAPITAL HIGHLIGHTS AND OPERATIONAL IMPACTS

- The Department's FY 2016-17 Proposed Budget and Multi-Year Capital Plan includes \$300,000 to continue the refurbishment of 15 of 36 inmate housing unit bathrooms, to include installation of energy efficient showers, water closets, and vanities; total project cost is \$3.85 million funded with Capital Outlay Reserve and Capital Asset 2007 Bond Proceeds
- The Krome Detention Center project includes the construction of a detention center with 800 beds and a system-wide support facility that includes a central kitchen, warehouse, and laundry; total project cost is \$87.5 million funded with Building Better Communities General Obligation Bond proceeds; review of this project will continue in FY 2016-17
- The FY 2016-17 Proposed Budget and Multi-Year Capital Plan includes \$1.0 million for the continued renovation of the Pre-Trail Detention Center to include crawl space clean-up, various kitchen renovations, and exterior cladding; total project cost is \$47 million funded with Building Better Communities General Obligation Bond proceeds
- In FY 2016-17, the Department will continue on-going major capital maintenance projects at all correctional facilities to include, security window replacements (\$1.0 million), air conditioning repairs (\$1.569 million), the sealing of exterior walls at various facilities (\$90,000), roof top security (\$50,000), and the replacement of miscellaneous kitchen equipment (\$200,000)

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FUNDED CAPITAL PROJECTS

(dollars in thousands)

TURNER GUILFORD KNIGHT CORRECTIONAL CENTER KITCHEN AIR CONDITIONING INSTALLATION

PROJECT #: 382600



DESCRIPTION: Install centralized air conditioning in the corresponding dry storage area at the Turner Guilford Knight Correctional Center
 LOCATION: 7000 NW 41 St District Located: 12
 Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Capital Asset Series 2007 Bond Proceeds	266	0	0	0	0	0	0	0	266
Capital Outlay Reserve	1,924	1,303	0	0	0	0	0	0	3,227
TOTAL REVENUES:	2,190	1,303	0	0	0	0	0	0	3,493
EXPENDITURE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Building Acquisition/Improvements	162	0	0	0	0	0	0	0	162
Construction	1,732	1,569	0	0	0	0	0	0	3,301
Permitting	30	0	0	0	0	0	0	0	30
TOTAL EXPENDITURES:	1,924	1,569	0	0	0	0	0	0	3,493

METRO WEST DETENTION CENTER INMATE HOUSING IMPROVEMENT

PROJECT #: 383090



DESCRIPTION: Refurbish 36 inmate housing unit bathrooms at the Metro West Detention Center
 LOCATION: 13850 NW 41 St District Located: 12
 Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Capital Asset Series 2007 Bond Proceeds	1,000	0	0	0	0	0	0	0	1,000
Capital Outlay Reserve	1,736	300	407	407	0	0	0	0	2,850
TOTAL REVENUES:	2,736	300	407	407	0	0	0	0	3,850
EXPENDITURE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Building Acquisition/Improvements	2,736	300	407	407	0	0	0	0	3,850
TOTAL EXPENDITURES:	2,736	300	407	407	0	0	0	0	3,850

EXTERIOR SEALING PHASE I - WOMEN'S DETENTION CENTER , TURNER GUILFORD KNIGHT, AND METRO WEST

PROJECT #: 383540



DESCRIPTION: Perform study of exterior condition and seal facility as necessary to prevent water intrusion
 LOCATION: 1401 NW 7 Ave District Located: 3
 City of Miami District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Capital Asset Series 2007 Bond Proceeds	375	0	0	0	0	0	0	0	375
Capital Outlay Reserve	197	0	0	0	0	0	0	0	197
TOTAL REVENUES:	572	0	0	0	0	0	0	0	572
EXPENDITURE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Building Acquisition/Improvements	482	90	0	0	0	0	0	0	572
TOTAL EXPENDITURES:	482	90	0	0	0	0	0	0	572

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PRE-TRIAL DETENTION CENTER RENOVATION - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT #: 387680



DESCRIPTION: Renovate the Pre-Trial Detention Center
 LOCATION: 1321 NW 13 St
 City of Miami

District Located: 3
 District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
BBC GOB Financing	3,742	1,000	10,001	10,731	10,731	0	0	0	36,205
BBC GOB Series 2005A	88	0	0	0	0	0	0	0	88
BBC GOB Series 2008B	568	0	0	0	0	0	0	0	568
BBC GOB Series 2008B-1	1,474	0	0	0	0	0	0	0	1,474
BBC GOB Series 2011A	304	0	0	0	0	0	0	0	304
BBC GOB Series 2013A	1,117	0	0	0	0	0	0	0	1,117
BBC GOB Series 2014A	7,244	0	0	0	0	0	0	0	7,244
TOTAL REVENUES:	14,537	1,000	10,001	10,731	10,731	0	0	0	47,000
EXPENDITURE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Construction	8,366	0	8,281	8,086	9,486	0	0	0	34,219
Planning and Design	3,169	1,000	600	1,555	155	0	0	0	6,479
Project Administration	1,382	0	1,120	1,090	1,090	0	0	0	4,682
Technology Hardware/Software	1,620	0	0	0	0	0	0	0	1,620
TOTAL EXPENDITURES:	14,537	1,000	10,001	10,731	10,731	0	0	0	47,000

KITCHEN EQUIPMENT REPLACEMENT

PROJECT #: 389970



DESCRIPTION: Replace kitchen equipment including slicing machines, rack ovens, ice machines, cook kettles, and a pump station at Turner Guilford Knight Correctional Center and the Training and Treatment Center Food Service Bureau areas
 LOCATION: Various Sites
 Various Sites

District Located: 12
 District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Capital Outlay Reserve	1,603	0	0	0	0	0	0	0	1,603
TOTAL REVENUES:	1,603	0	0	0	0	0	0	0	1,603
EXPENDITURE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Building Acquisition/Improvements	265	0	0	0	0	0	0	0	265
Furniture Fixtures and Equipment	1,138	200	0	0	0	0	0	0	1,338
TOTAL EXPENDITURES:	1,403	200	0	0	0	0	0	0	1,603

TURNER GUILFORD KNIGHT CORRECTIONAL CENTER ROOF TOP SECURITY MODIFICATION

PROJECT #: 3810230



DESCRIPTION: Modify roof top security with smart fencing system and add cameras
 LOCATION: 7000 NW 41 St
 Unincorporated Miami-Dade County

District Located: 12
 District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Capital Outlay Reserve	130	0	0	0	0	0	0	0	130
TOTAL REVENUES:	130	0	0	0	0	0	0	0	130
EXPENDITURE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Construction	80	50	0	0	0	0	0	0	130
TOTAL EXPENDITURES:	80	50	0	0	0	0	0	0	130

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KROME DETENTION CENTER - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT #: 3810950



DESCRIPTION: Construct a detention center with at least 800 beds with systemwide support facilities including a central kitchen, warehouse, and laundry

LOCATION: 18201 SW 12 St
Unincorporated Miami-Dade County

District Located: 11
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
BBC GOB Financing	6,124	2,500	5,000	5,000	8,000	30,000	10,000	19,701	86,325
BBC GOB Series 2005A	980	0	0	0	0	0	0	0	980
BBC GOB Series 2008B	162	0	0	0	0	0	0	0	162
BBC GOB Series 2008B-1	30	0	0	0	0	0	0	0	30
BBC GOB Series 2011A	3	0	0	0	0	0	0	0	3
TOTAL REVENUES:	7,299	2,500	5,000	5,000	8,000	30,000	10,000	19,701	87,500
EXPENDITURE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Construction	0	100	200	2,609	6,290	27,750	7,900	19,701	64,550
Permitting	0	540	1,000	591	460	1,000	1,000	0	4,591
Planning and Design	5,975	1,649	3,700	1,650	1,000	1,000	1,000	0	15,974
Project Administration	1,324	211	100	150	250	250	100	0	2,385
TOTAL EXPENDITURES:	7,299	2,500	5,000	5,000	8,000	30,000	10,000	19,701	87,500

Estimated Annual Operating Impact will begin in FY 2021-22 in the amount of \$44,198,000

METRO WEST DETENTION CENTER REPLACE HOUSING UNIT SECURITY WINDOWS - PHASE II

PROJECT #: 2000000556



DESCRIPTION: Replace existing detention grade security windows

LOCATION: 13850 NW 41 St
Unincorporated Miami-Dade County

District Located: 12
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Capital Asset Series 2007 Bond Proceeds	1,000	0	0	0	0	0	0	0	1,000
TOTAL REVENUES:	1,000	0	0	0	0	0	0	0	1,000
EXPENDITURE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Construction	0	1,000	0	0	0	0	0	0	1,000
TOTAL EXPENDITURES:	0	1,000	0	0	0	0	0	0	1,000

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UNFUNDED CAPITAL PROJECTS

PROJECT NAME	LOCATION	(dollars in thousands)
		ESTIMATED PROJECT COST
NEW MEDICAL HOUSING CHILLERS	7000 NW 41 St	400
RECREATION YARD STORE FRONTS	7000 NW 41 St	500
AIR HANDLERS - TURNER GUILFORD KNIGHT CORRECTIONAL FACILITY	7000 NW 41 St	500
MECHANICAL ROOM DOORS - METRO WEST DETENTION CENTER	13850 NW 41 St	250
KITCHEN COOK TANKS, SKILLETS, TUMBLE CHILLERS - TURNER GUILFORD KNIGHT CORRECTIONAL CENTER	7000 NW 41 St	200
NEW BOILERS AND HOLDING TANKS - TURNER GUILFORD KNIGHT CORRECTIONAL FACILITY	7000 NW 41 St	250
WI-FI INSTALLATION	Various Sites	3,000
RETERM REPLACEMENTS - METRO WEST DETENTION CENTER	13850 NW 41 St	1,000
GENERATORS - METRO WEST DETENTION CENTER	13850 NW 41 St	1,000
RADIO REPEATER - TURNER GUILFORD KNIGHT CORRECTIONAL CENTER	7000 NW 41 St	1,000
ELEVATOR REFURBISHMENTS AT METRO WEST AND PRE-TRIAL DETENTION CENTERS	Various Sites	765
FACILITY ROOF REPLACEMENTS - PHASE II	Various Site	4,500
METRO WEST DETENTION CENTER REPLACE HOUSING UNIT SECURITY WINDOWS - PHASE II	13850 NW 41 St	1,351
EXTERIOR SEALING PHASE II - WOMEN'S DETENTION CENTER , TURNER GUILFORD KNIGHT, AND METRO WEST	Various Sites	820
CONSTRUCT CENTRAL INTAKE, COURTS, AND HOLDING FACILITY	To Be Determined	1,200,000
NORTH DADE DETENTION CENTER RENOVATION	15801 N State Rd 9	1,600
NETWORK ENHANCEMENTS AT VARIOUS CORRECTIONAL FACILITIES AND VOICE OVER INTERNET PROTOCOL (VOIP)	Various Sites	3,000
RESURFACE ON-SITE ROADWAYS AND PARKING AREAS	Various Sites	800
TURNER GUILFORD KNIGHT CORRECTIONAL CENTER PARKING AND SPACE ENHANCEMENT	7000 NW 41 St	550
REPLACE EQUIPMENT AND FURNITURE AT METRO WEST DETENTION CENTER	13850 NW 41 St	390
NORTH DADE DETENTION CENTER DEMOLITION	15801 N State Rd 9	300
LIGHTING AND SECURITY ENHANCEMENTS	13850 NW 41 St	600
UPGRADE EXTERIOR LIGHTING FIXTURES AT METRO WEST DETENTION CENTER	13850 NW 41 St	150
INSTALL SOUND DEADENERS THROUGHOUT TURNER GUILFORD KNIGHT CORRECTIONAL CENTER	7000 NW 41 St	1,440
UNFUNDED TOTAL		1,224,366