

FY 2016 - 17 Proposed Budget and Multi-Year Capital Plan

Inspector General

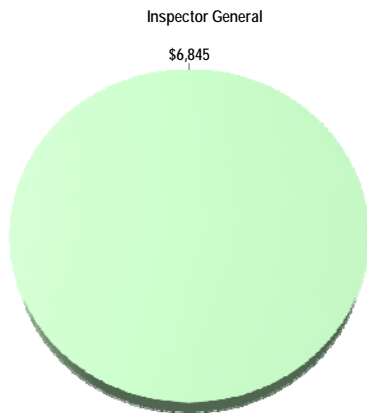
The Office of the Inspector General (OIG) serves the residents of Miami-Dade County by identifying fraud, mismanagement, waste, and abuse of power in County projects, programs, and contracts. The Office was created by the Board of County Commissioners (BCC) in response to the public's demand for more accountable government. The BCC determined that oversight of such a large and diverse government required the OIG to be independent and autonomous, so that it could carry out its goals without political interference.

As part of the General Government strategic area, the OIG routinely reviews and evaluates proposals, contracts, and programs for a range of management criteria. The OIG also investigates a variety of cases, including contractors doing business with and/or receiving funds from the County and cases of employee and official misconduct.

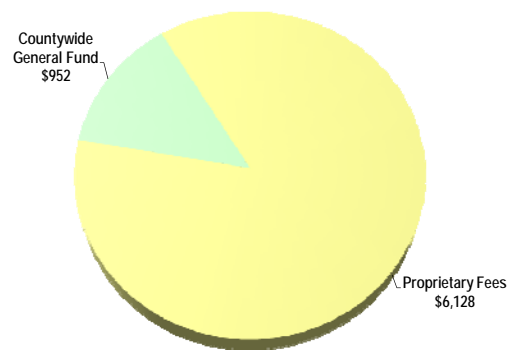
The OIG's jurisdiction encompasses all County departments, agencies, instrumentalities, and the programs thereunder. This jurisdiction extends to all County employees, public officials, elected officials, and vendors and contractors doing business with the County. The OIG has been designated a criminal justice agency by the Federal Bureau of Investigation and is accredited by the Commission for Florida Law Enforcement Accreditation based upon statewide standards for Offices of Inspectors General.

FY 2016-17 Proposed Budget

Expenditures by Activity
(dollars in thousands)



Revenues by Source
(dollars in thousands)



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TABLE OF ORGANIZATION

<u>INSPECTOR GENERAL</u>	
<ul style="list-style-type: none"> Provides oversight to Miami-Dade County operations by investigating, auditing, and reviewing County programs, projects, and contracts to detect and prevent fraud, mismanagement, waste, and abuse; provides all professional support to these functions including publicly reporting findings; initiates civil, administrative, and criminal legal processes or makes referrals where necessary; communicates the Office's accomplishments through report distribution, website communications, and public awareness initiatives 	
<u>FY 15-16</u>	<u>FY 16-17</u>
38	38

The FY 2016-17 total number of full-time equivalent positions is 38

FINANCIAL SUMMARY

			Proposed	
(dollars in thousands)	Actual	Actual	Budget	d
	FY 13-14	FY 14-15	FY 15-16	FY 16-17
Revenue Summary				
General Fund Countywide	1,969	1,807	1,510	952
Carryover	437	2,278	938	2,053
Departmental Oversight (MOUs)	759	790	860	1,100
Fees and Charges	2,848	2,880	2,725	2,975
Interest Earnings	2	4	0	0
Miscellaneous Revenues	13	55	0	0
Total Revenues	6,028	7,814	6,033	7,080
Operating Expenditures				
Summary				
Salary	3,274	3,606	4,367	4,566
Fringe Benefits	733	927	1,122	1,227
Court Costs	0	0	2	2
Contractual Services	2	1	6	6
Other Operating	348	370	482	326
Charges for County Services	17	33	36	700
Capital	8	0	18	18
Total Operating Expenditures	4,382	4,937	6,033	6,845
Non-Operating Expenditures				
Summary				
Transfers	0	0	0	0
Distribution of Funds In Trust	0	0	0	0
Debt Service	0	0	0	0
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	0	235
Total Non-Operating Expenditures	0	0	0	235

(dollars in thousands)	Total Funding		Total Positions	
	Budget FY 15-16	Proposed FY 16-17	Budget FY 15-16	Proposed FY 16-17
Expenditure By Program				
Strategic Area: General Government				
Inspector General	6,033	6,845	38	38
Total Operating Expenditures	6,033	6,845	38	38

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SELECTED ITEM HIGHLIGHTS AND DETAILS

Line Item Highlights	(dollars in thousands)				
	Actual FY 13-14	Actual FY 14-15	Budget FY 15-16	Projection FY 15-16	Proposed FY 16-17
Advertising	0	0	0	0	0
Fuel	4	2	5	0	0
Overtime	0	0	0	0	0
Rent	212	212	265	250	90
Security Services	2	2	2	3	3
Temporary Services	0	0	0	0	0
Travel and Registration	10	14	20	25	30
Utilities	9	9	15	13	13

DIVISION: INSPECTOR GENERAL

The OIG's principal objective is to promote honesty and efficiency in government and to prevent and detect misconduct, fraud and abuse in County programs and contracts. The OIG strives to ensure that taxpayers get a fair and honest accounting of their money and, where possible, seeks appropriate remedies to recover public funds.

- Investigates, audits and inspects programs, projects, and contracts to detect and prevent fraud, mismanagement, waste and abuse
- Publicly reports findings and initiates or makes civil, administrative, and criminal referrals where necessary
- Communicates the Office's accomplishments through report distribution, website communication, and public awareness initiatives

Strategic Objectives - Measures

- GG1-3: Foster a positive image of County government

Objectives	Measures			FY 13-14	FY 14-15	FY 15-16	FY 15-16	FY 16-17
				Actual	Actual	Budget	Projection	Target
Continue to provide the public with access to register their concerns via the OIG website and "Fraud Hotline"	Written complaints received	OC	↓	95	132	111	113	120
	Complaints received via the OIG's website	OC	↓	159	145	185	168	170
	Complaints received via the OIG's hotline	OC	↓	90	96	96	101	105
Increase the public's awareness of the OIG's findings by providing easy access to reports and information distributed by the OIG via the Internet	Contracts/programs audited and reviewed	OP	↑	31	32	20	20	22
	Reports issued	OP	↔	15	8	15	12	15
	Advisory memoranda issued	OP	↔	10	18	15	15	16

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ADDITIONAL INFORMATION

- The FY 2016-17 Proposed Budget and Multi-Year Capital Plan includes charges of one quarter of one percent to certain procurement and construction contracts (\$2.975 million), as well as additional reimbursements of \$1.1 million for audits and investigative work performed for Aviation (\$500,000), Water and Sewer (\$200,000), Solid Waste Management (\$50,000), Transit (\$150,000) and the Miami-Dade County School Board (\$200,000)
- In FY 2015-16, the OIG continued its oversight of the procurement of significant contracts for architects and engineers and for construction managers to oversee multiple capital projects at all the various Jackson Health System campuses throughout the County; these capital projects are all part of the Public Health Trust's Miracle-Building Bond Program
- In FY 2015-16, with the adoption of amendments to the Employee Protection Ordinance, the OIG initiated a Countywide outreach effort to encourage County employees to report fraud, waste and abuse and to educate employees on the various legal protections afforded to them, including confidentiality and protection from retaliation
- In FY 2015-16, the OIG completed a comprehensive review of the Dade County Courthouse and its history of inspections satisfying the County's Building Code, which requires recertification upon a building's reaching 40 years of age and at 10-year intervals thereafter; the resulting report also examined the system of notifying property owners that a recertification is due and recommended that the County centralize its notification and coordination processes pertaining to County-owned buildings
- In FY 2015-16, based on several complaints received, the OIG reviewed concerns regarding operational procedures and the handling of animals at the County's animal shelter; the report of our review is forthcoming
- The OIG recently concluded a year-long investigation involving management of the County's parking garages and collection of parking revenues; the investigation, which was initiated at the request of the County's Internal Services Department, helped to expose management deficiencies that the Department has since corrected
- In FY 2015-16, the OIG's satellite unit at Miami International Airport was actively involved in investigations and reviews of companies doing business at the airport, in particular those who pay the Airport a fee for conducting their commercial activities on the premises; these OIG efforts are part of larger joint effort with the Aviation Department and the County's Audit and Management Services Department