

## FY 2016 - 17 Proposed Budget and Multi-Year Capital Plan

### Regulatory and Economic Resources

The Regulatory and Economic Resources (RER) Department mission is to enable sustainable economic development through smart regulatory, planning, and resiliency strategies and business expansion initiatives. In fulfilling this mission, the Department is challenged to weigh regulatory efforts and policies, planning, economic development, and resilience objectives, in order to ensure overall health of the community now and in the future. RER provides a broad portfolio of services in order to support its mission, including: permitting, licensing, and code enforcement activities related to compliance with applicable building, zoning, planning, environmental, platting, traffic, and industry-specific codes and regulations; resilience planning and countywide initiative coordination and implementation; land use and community planning and policy; environmental, historic resource, and consumer protection and education; economic research; and the development and implementation of countywide and industry/neighborhood-specific economic development strategies.

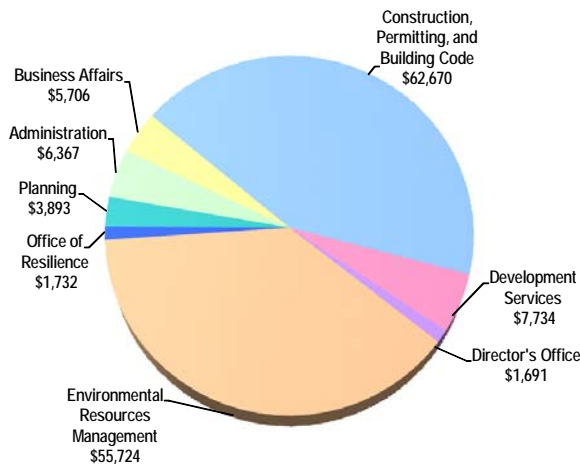
RER performs activities that are related to both the Neighborhood and Infrastructure and Economic Development strategic areas. As part of the Neighborhood and Infrastructure strategic area, RER provides services related to contractor licensing, construction products evaluation, training, education, and certification of building code enforcement personnel countywide; reviews applications, issues building permits, and performs inspections to verify compliance with the applicable construction codes and regulations; investigates complaints, enforces the correction of building code violations related to new and existing buildings, enforces local regulations related to unsafe buildings and structures, and provides code compliance services; and provides administrative and technical support to boards and panels. The Department oversees protection of our air, water, and soil resources, including protection of the Biscayne Aquifer, our sole source of drinking water; responds to complaints regarding pollution; oversees clean-up of contaminated soil; protects, restores, and enhances natural areas and monitors environmental resources; and manages capital programs, including beach renourishment, as well as acquisition and protection of environmentally endangered lands. RER prepares zoning recommendations, coordinates all concurrency management activities, reviews development plans for compliance with zoning regulations, issues certificates of use, administers impact fee programs, and provides technical support at zoning meetings of the Board of County Commissioners (BCC) and Community Zoning Appeals Board meetings. RER administers and enforces growth management through the Comprehensive Development Master Plan (CDMP) and the Historic Preservation ordinance. Finally, the Department is responsible for proactively engaging all County departments, as well as other jurisdictions and stakeholders, to plan and execute strategies to address the most pressing threats to the resiliency of Miami-Dade County.

As part of the Economic Development strategic area, RER promotes film and television related industries; promotes economic growth through administration of local economic development programs including the Qualified Target Industry (QTI) and the Targeted Jobs Incentive Fund (TJIF) programs; and enforces consumer laws and licensing requirements that protect purchasers of goods and services. Other functions include international trade coordination, and coordination with the County's agricultural industry.

### FY 2016-17 Proposed Budget

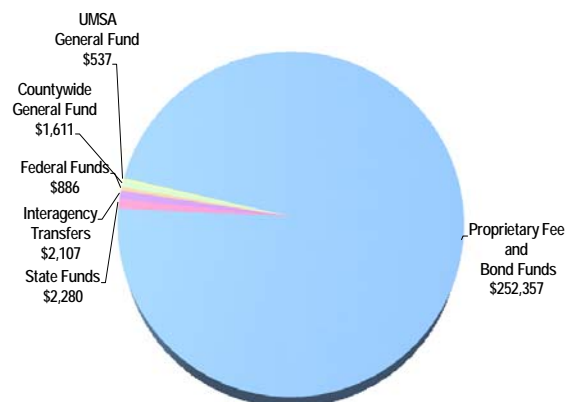
#### Expenditures by Activity

(dollars in thousands)



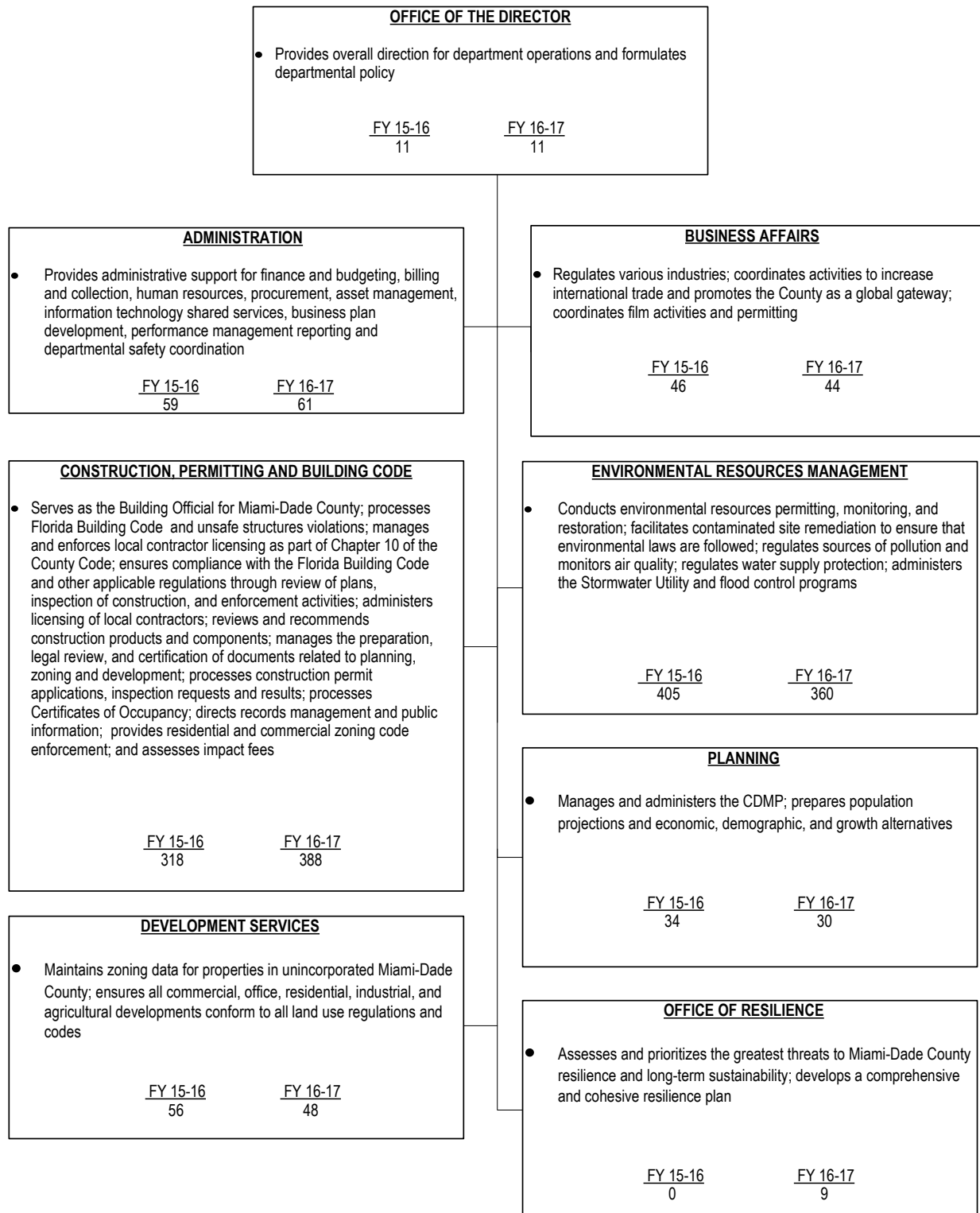
#### Revenues by Source

(dollars in thousands)



# FY 2016 - 17 Proposed Budget and Multi-Year Capital Plan

## TABLE OF ORGANIZATION



The FY 2016-17 total number of full-time equivalent positions is 964.50

## FY 2016 - 17 Proposed Budget and Multi-Year Capital Plan

### FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 13-14	Actual FY 14-15	Budget FY 15-16	Proposed FY 16-17
<b>Revenue Summary</b>				
General Fund Countywide	2,082	1,383	1,781	1,761
General Fund UMSA	553	486	537	537
Auto Tag Fees	1,739	1,889	1,600	1,800
Building Administrative Fees	551	626	630	779
Carryover	63,057	79,814	100,959	111,388
Code Compliance Fees	3,045	3,735	2,477	3,382
Code Fines / Lien Collections	9,304	9,848	7,011	7,369
Construction / Plat Fees	2,712	2,751	2,054	2,286
Contract Monitoring Fees	-165	0	0	0
Contractor's Licensing and Enforcement Fees	1,620	1,459	1,293	1,269
Environmentally Endangered Land Fees	592	601	650	650
Fees and Charges	7,888	7,701	2,600	2,571
Foreclosure Registry	1,999	1,580	1,900	1,126
Impact Fee Administration	2,680	3,572	1,802	2,175
Local Business Tax Receipt	471	471	471	471
Miscellaneous Revenues	221	231	210	213
Operating Permit Fee	7,725	8,085	7,502	7,522
Other Revenues	2,199	2,033	2,007	2,089
Permitting Trades Fees	26,954	31,489	25,011	27,898
Plan Review Fee	9,262	9,654	8,265	8,762
Planning Revenue	812	1,924	713	749
Product Control Certification Fees	2,701	2,889	2,483	2,279
Stormwater Utility Fees (County)	0	0	30,392	31,900
Utility Service Fee	27,262	28,249	26,840	28,500
Zoning Revenue	8,118	8,310	6,934	7,179
State Grants	3,812	0	1,849	2,280
Federal Grants	765	0	890	886
Airport Project Fees	428	386	560	500
Interagency Transfers	1,401	675	61	1,607
Transfer From Other Funds	1,336	1,294	0	0
<b>Total Revenues</b>	<b>191,124</b>	<b>211,135</b>	<b>239,482</b>	<b>259,928</b>

### Operating Expenditures

#### Summary

Salary	59,240	61,422	64,801	70,111
Fringe Benefits	16,082	17,784	20,017	23,402
Court Costs	18	3	59	53
Contractual Services	2,826	3,537	10,265	10,671
Other Operating	11,702	10,014	11,988	13,029
Charges for County Services	19,274	19,577	20,241	23,845
Grants to Outside Organizations	406	414	430	430
Capital	1,762	146	1,329	4,126
<b>Total Operating Expenditures</b>	<b>111,310</b>	<b>112,897</b>	<b>129,130</b>	<b>145,667</b>

### Non-Operating Expenditures

#### Summary

Transfers	0	0	28,221	26,853
Distribution of Funds In Trust	0	0	0	0
Debt Service	0	0	7,232	7,252
Reserve	0	0	74,899	80,156
<b>Total Non-Operating Expenditures</b>	<b>0</b>	<b>0</b>	<b>110,352</b>	<b>114,261</b>

(dollars in thousands)	Total Funding		Total Positions	
Expenditure By Program	Budget FY 15-16	Proposed FY 16-17	Budget FY 15-16	Proposed FY 16-17
<b>Strategic Area: Neighborhood and Infrastructure</b>				
Administration	7,039	6,367	59	61
Construction, Permitting, and Building Code	47,955	62,670	318	388
Development Services	7,823	7,734	56	48
Director's Office	1,534	1,691	11	11
Environmental Resources Management	55,128	55,724	405	360
Office of Resilience	0	1,732	0	9
Planning	4,570	3,893	34	30
<b>Strategic Area: Economic Development</b>				
Business Affairs	5,081	5,856	46	44
<b>Total Operating Expenditures</b>	<b>129,130</b>	<b>145,667</b>	<b>929</b>	<b>951</b>

## FY 2016 - 17 Proposed Budget and Multi-Year Capital Plan

### SELECTED ITEM HIGHLIGHTS AND DETAILS

Line Item Highlights	(dollars in thousands)				
	Actual FY 13-14	Actual FY 14-15	Budget FY 15-16	Projection FY 15-16	Proposed FY 16-17
Advertising	306	308	295	327	332
Fuel	380	291	370	286	286
Overtime	428	804	613	945	975
Rent	7,939	8,000	8,444	8,489	8,489
Security Services	17	21	34	33	36
Temporary Services	269	500	232	369	421
Travel and Registration	132	145	172	182	182
Utilities	964	914	1,108	1,114	1,125

### **DIVISION: DIRECTOR'S OFFICE**

The Office of the Director is responsible for overseeing policies and procedures; coordinating intergovernmental and communications activities, providing long-term vision and overall direction and coordination for all divisions; and representing the interests of the Department at the local, national and international levels.

### DIVISION COMMENTS

- The FY 2016-17 Proposed Budget includes the addition of one position (\$100,000) for the Director's Office to assist with intergovernmental and communications activities, and the transfer of one Graphic Designer position to the Communications Department

### **DIVISION: CONSTRUCTION, PERMITTING, AND BUILDING CODE**

The Construction, Permitting, and Building Code Division serves as the Building Official for Miami-Dade County and enforces the Florida Building Code (FBC) and other applicable construction regulations through the review of plans, inspection of construction, and other enforcement activities.

- Processes construction permit applications
- Inspects structures to ensure building compliance with the Florida Building Code (FBC) and issues permits
- Provides support to inspections and plans processing activities
- Processes violations of the FBC, Chapters 8 and 10 of the County Code, and unsafe structures regulations; directs all enforcement activities
- Provides residential and commercial code enforcement to enhance the safety and aesthetics of the community through residential education and promotion of voluntary compliance
- Oversees nuisance abatement, zoning violations, and other maintenance regulations
- Provides administrative and clerical support for the Board of Rules and Appeals, the Construction Trades Qualifying Board, and the Unsafe Structures Board
- Provides technical information and assistance to 36 unincorporated and municipal building departments to ensure uniformity in the enforcement and interpretation of the Florida Building Code
- Reviews and makes recommendations on construction products and components to be used throughout Miami-Dade County
- Issues contractor licenses

## FY 2016 - 17 Proposed Budget and Multi-Year Capital Plan

Strategic Objectives - Measures								
• NI4-1: Ensure buildings are safer								
Objectives	Measures			FY 13-14	FY 14-15	FY 15-16	FY 15-16	FY 16-17
				Actual	Actual	Budget	Projection	Target
Receive and process construction permit applications and provide support to inspections and plans processing	Permits issued	OP	↔	46,524	49,466	48,000	48,000	48,000
Ensure building compliance with the FBC and other codes through inspections, plans processing, enforcement, and educational outreach	Percentage of field inspections rejected	EF	↓	20%	18%	25%	25%	25%
	Average business days to process residential permit applications*	EF	↓	9	12	12	15	15
	Average business days to process commercial permit applications*	EF	↓	18	23	20	25	25
Improve response time for reviewing property maintenance and zoning complaints	Average calendar days from zoning complaint to first inspection***	EF	↓	46	47	15	8	5
	Average calendar days from first zoning (Chapter 33) inspection to compliance with warning letter**	EF	↓	63	65	60	36	35
	Average calendar days from receipt of exterior property maintenance (Chapter 19) complaint to first inspection***	EF	↓	56	43	10	8	5
	Average calendar days from property maintenance (Chapter 19) inspection to compliance with warning letter**	EF	↓	51	55	40	37	35

\* These measures capture timeframes for plans reviewed concurrently by all disciplines.

\*\* Performance for these measures is expected to improve in FY 2015-16 and FY 2016-17 due to reorganization of the operational unit.

\*\*\*The Actual for FY 13-14 and FY 14-15 previously reported included inspections performed that were not related to complaints. The Actual for these years have been updated to reflect inspections conducted as a result of complaints received. This measure going forward is exhibited properly.

### DIVISION COMMENTS

- The FY 2016-17 Proposed Budget includes the addition of 16 positions (\$1,485,000), the transfer of six positions from the Development Services Division to meet the increased demand of permitting activities and to implement permit customer improvement efforts, and the transfer of one position from Business Affairs Division
- The FY 2016-17 Proposed Budget includes the transfer of 47 positions from the Environmental Resources Management Division to consolidate plan review and construction permitting functions and to better reflect the organizational reporting structure and enhance the focus on resilience

## FY 2016 - 17 Proposed Budget and Multi-Year Capital Plan

### DIVISION: ENVIRONMENTAL RESOURCES MANAGEMENT

The Environmental Resources Management Division protects air, water, soils, and natural systems that are vital to human health and safety and provide habitat for unique plant and animal communities that occur nowhere else in the world.

- Oversees countywide environmental regulatory functions including air and water quality monitoring, endangered lands acquisition, restoration and remediation of contaminated sites
- Manages, coordinates, and administers environmental education programs
- Enforces federal, state, and local laws to prevent water and air pollution, protect vulnerable drinking water supply and water infrastructure, and minimize flooding
- Investigates complaints received from the public
- Administers the Stormwater Utility and flood control programs
- Supports the Environmental Quality Control Board in review and action upon appeals or requests for variances

#### Strategic Objectives - Measures

- NI3-1: Maintain air quality

Objectives	Measures			FY 13-14	FY 14-15	FY 15-16	FY 15-16	FY 16-17
				Actual	Actual	Budget	Projection	Target
Ensure timely processing of air quality inspections and permits	Percentage of state air quality permits issued on time	EF	↑	100%	100%	100%	100%	100%
	Percentage of County air quality permits issued on time	EF	↑	98%	99%	100%	100%	100%

- NI3-3: Protect groundwater and drinking water wellfield areas

Objectives	Measures			FY 13-14	FY 14-15	FY 15-16	FY 15-16	FY 16-17
				Actual	Actual	Budget	Projection	Target
Ensure, through efficient review of plans, that land use and development within Miami-Dade County is in accordance with the Miami-Dade County Environmental Protection Code (EPC)	Percentage of building permit plans reviewed within four to eight business days*	EF	↑	86%	78%	95%	95%	95%
Facilitate prompt resolution of citizen environmental complaints	Percentage of sanitary nuisance complaints responded to within 24 hours	EF	↑	94%	92%	92%	90%	90%
Minimize the impact of development on environmental resources	Percentage of Resource Protection Permit applications reviewed on time (Class I - VI Permits)	EF	↑	99%	99%	95%	95%	95%
	Percentage of wetland acres reviewed for unauthorized impacts	EF	↑	50%	46%	50%	50%	50%

\*FY 2013-14 Actual and FY 2014-15 Actual dropped due to increased volume of permit applications received overall, and a large influx of applications

## FY 2016 - 17 Proposed Budget and Multi-Year Capital Plan

<ul style="list-style-type: none"> <li>NI3-3: Protect groundwater and drinking water wellfield areas</li> </ul>								
Objectives	Measures			FY 13-14	FY 14-15	FY 15-16	FY 15-16	FY 16-17
				Actual	Actual	Budget	Projection	Target
Conduct long-term groundwater sampling to document the environmental health and status of the Biscayne Aquifer	Percentage of samples from Biscayne Bay surface water in compliance with County bacterial standard	OC	↑	100%	97%	97%	95%	95%
	Percentage of surface water monitoring samples collected on schedule	EF	↑	99%	100%	97%	97%	97%
Conduct long-term surface and groundwater sampling to document the environmental health and status of Biscayne Bay, its tributaries, and the Biscayne Aquifer	Percentage of contaminated site rehabilitation documents reviewed on-time	EF	↑	97%	96%	90%	90%	90%
	Percentage of wellfield monitoring samples collected on schedule	EF	↑	99%	99%	95%	95%	95%

### DIVISION COMMENTS

- ☛ The FY 2016-17 Proposed Budget includes budgeted reimbursements of \$560,000 from the Miami-Dade Aviation Department for personnel and operating expenses; activities include the oversight of environmental aspects of construction activities, assessment and oversight of the cleanup of contaminated sites, and inspections of permitted facilities
- ☛ In FY 2016-17, the Parks, Recreation and Open Spaces Department will continue land management for the Environmentally Endangered Lands (EEL) Program, with funding support from the EEL Program (\$3 million)
- ☛ In FY 2016-17, the Environmental Resources Management Division will continue to support a sustainable environment by offering free trees to plant in the community through the Adopt-a-Tree Program funded by donations and operating funds (\$208,000)
- ☛ In FY 2016-17, the Environmental Resources Management Division will provide funding for Environment Protection and Education grant programs administered by the Office of Management and Budget's Grants Coordination Division (\$430,000)
- In FY 2015-16, as part of the Department's ongoing reorganization efforts, 35 positions were transferred from the Department of Transportation and Public Works to the Environmental Resources Management Division to administer County stormwater management activities
- ☛ The FY 2016-17 Proposed Budget includes the addition of two positions (\$199,000) for the Environmental Resources Management Division to meet increased demand for environmental activities, and the transfer of 47 permitting positions to the Construction, Permitting, and Building Code Division to consolidate plan review and construction permitting functions and to better reflect the organizational reporting structure and enhance the focus on resilience

## FY 2016 - 17 Proposed Budget and Multi-Year Capital Plan

### **DIVISION: PLANNING**

The Planning Division provides policies for sound growth management, historic preservation, urban planning, and transportation development through the Comprehensive Development Master Plan (CDMP) and related activities.

- Conducts long and short range planning activities relating to the social, economic and physical development, and growth management of the County
- Administers and implements the County's CDMP and its policies
- Conducts studies promoting smart growth
- Conducts demographic, economic, and geographic research
- Provides support to County departments, the Board of County Commissioners, and advisory committees and boards, and outside local agencies and governments
- Administers the Concurrency Management Program, Agricultural Practices Board and Historic Preservation Board
- Coordinates countywide historic preservation activities and implements the requirements of Miami-Dade County's Historic Preservation ordinance
- Conducts economic analysis to assist the administration and the BCC in evaluating policy options, and administers state and local economic incentives, including the Qualified Target Industry (QTI) and County Targeted Jobs Incentive Fund (TJIF)

### **DIVISION COMMENTS**

- The FY 2016-17 Proposed Budget includes the addition of two positions for the Planning Division to assist with historical preservation functions (\$73,000) and to reestablish the Chief of Metropolitan Planning (\$75,000)

### **DIVISION: DEVELOPMENT SERVICES**

The Development Services Division maintains zoning data and implements the zoning code, including the permitted uses, for properties in unincorporated Miami-Dade County.

- Reviews and evaluates zoning public hearing applications and land platting
- Prepares community-based development plans and implementing ordinances
- Provides technical assistance to developers and the public
- Provides support to various boards and committees including the Development Impact Committee (DIC) Executive Council, Community Zoning Appeals Board, and the Board of County Commissioners

### **DIVISION COMMENTS**

- As a result of process improvements, the FY 2016-17 Proposed Budget includes the transfer of eight positions from the Development Services Division, including six positions to the Construction, Permitting, and Building Code Division, one position to the Administration Division, and one position to the Department of Transportation and Public Works



## FY 2016 - 17 Proposed Budget and Multi-Year Capital Plan

### DIVISION: ADMINISTRATION

The Administration Division provides coordination of personnel, finance, budget, planning, procurement, information systems, and customer service functions department-wide.

- Prepares and monitors the Department's operating and capital budgets
- Coordinates the departmental business plan and performance management reports
- Oversees revenue collection, billing, grant management, accounts payable, financial reporting, procurement, capital and material inventory control, and fleet management
- Coordinates information technology shared services for the Department
- Manages personnel functions including payroll, labor management, recruitment, compensation, personnel reporting, employee safety, emergency management, and performance evaluation
- Pursues opportunities for technology improvements to improve customer service, increase efficiency, and provide greater information access and exchange department-wide

### DIVISION COMMENTS

- The FY 2016-17 Proposed Budget includes \$6 million to replace the Permitting/Code Enforcement and Content Management systems of the Department, which have reached the end of their life cycle, and to transition to newer solutions that should improve the customer experience and reduce regulatory complexities
- In FY 2015-16, as part of the Department's ongoing reorganization efforts, five positions were transferred to the Administration Division from the Department of Transportation and Public Works to manage fiscal functions for County stormwater management activities; the FY 2016-17 Proposed Budget includes the transfer of two positions from other divisions

### DIVISION: BUSINESS AFFAIRS

The Business Affairs Division incorporates functions related to regulation, agriculture, consumer protection, economic development, international trade and film and entertainment activities.

- Licenses and regulates the locksmith, towing, motor vehicle, moving, vehicle immobilization, motor vehicle title loan and water re-metering industries; registers telecommunication companies; and issues domestic partnership certificates
- Promotes international trade through various initiatives, including trade missions, local workshops, protocol support, and administration of the Sister City program
- Promotes the film and entertainment industry through various initiatives, including business attraction and industry development, policy formation efforts at the state and local levels, the issuing of film permits, and coordination of support between production companies and County departments

### Strategic Objectives - Measures

- ED1-1: Reduce income disparity by increasing per capita income

Objectives	Measures			FY 13-14	FY 14-15	FY 15-16	FY 15-16	FY 16-17
				Actual	Actual	Budget	Projection	Target
Identify opportunities for film industry growth	Film Industry Jobs created	OC	↑	11,869	16,816	13,000	12,500	12,500

- ED3-1: Attract and increase foreign direct investments and international trade from targeted countries

Objectives	Measures			FY 13-14	FY 14-15	FY 15-16	FY 15-16	FY 16-17
				Actual	Actual	Budget	Projection	Target
Increase opportunities for international trade	Business matchmaking meetings arranged	OP	↔	200	165	200	165	165
	Inbound missions supported	OP	↔	6	14	6	10	10

## FY 2016 - 17 Proposed Budget and Multi-Year Capital Plan

### DIVISION COMMENTS

- The FY 2016-17 Proposed Budget includes support from the Greater Miami Convention and Visitors Bureau (\$175,000) towards economic development and film and entertainment activities
- *In FY 2015-16, as a part of the Department's ongoing reorganization efforts, all Passenger Transportation activities and 43 positions in the Business Affairs Division were transferred to the Department of Transportation and Public Works*
- The FY 2016-17 Proposed Budget includes the transfer of one position from the Business Affairs Division to the Administration Division and the transfer of one position to the Construction, Permitting, and Building Code Division due to consolidation of collection efforts within the Department
- The Department is formalizing grant agreements based on the \$90 million in Economic Development Fund (EDF) allocations approved by the Board of County Commission (BCC); to date, a grant agreement of \$6 million has been approved, and subsequent agreements valued at \$9.5 million are currently under consideration for BCC approval
- To address the continuing laurel wilt epidemic in South Dade, \$150,000 of new funding will be provided in FY 2016-17

### **DIVISION: OFFICE OF RESILIENCE**

The Office of Resilience is responsible for assessing and prioritizing the greatest threats to Miami-Dade County's resilience and long-term sustainability, and developing a comprehensive and cohesive Resilience Plan.

- Engages and works with diverse leaders and stakeholders from within County government and throughout the community to insure inclusive input in determining and addressing the most pressing threats to Miami-Dade County
- Works closely with Rockefeller 100 Resilient Cities and partners to develop a Resilience Plan that ensures resilience strategies are integrated within all of the County's planning and operations
- Develops, coordinates, and facilitates an enhanced capital plan to begin preparing existing and future infrastructure for current and future impacts of flooding, sea level rise, storm surge and other climate change related threats and impacts
- Implements the Sustainable Buildings Program, and facilitates other efforts to decrease greenhouse gas emissions by increasing the use of renewables and improving fuel and energy efficiency, both County and community-wide
- Facilitates education and outreach on climate change, sea level rise, energy and water efficiency and other resilience issues, and efforts being undertaken by the County and its local and regional partners, to internal and external entities
- Works with strategic partners to utilize innovative research and solutions to create jobs and economic opportunities in the community while building resilience

### **Strategic Objectives - Measures**

- GG6-2: Lead community sustainability efforts

Objectives	Measures			FY 13-14	FY 14-15	FY 15-16	FY 15-16	FY 16-17
				Actual	Actual	Budget	Projection	Target
Coordinate internal County sustainability initiatives	Number of activities implemented to decrease Countywide energy consumption	OP	↑	29	30	22	30	31
	Number of GreenPrint initiatives in progress or completed	OP	↑	110	110	85	85	50
	Number of adaptation/resiliency activities in progress or completed	OP	↑	N/A	N/A	N/A	1	2

## FY 2016 - 17 Proposed Budget and Multi-Year Capital Plan

### DIVISION COMMENTS

- ☛ In FY 2015-16, the Office of Sustainability was restructured into the Office of Resilience, including the transfer of six positions from the Planning Division; the Office was charged with an expanded role and will coordinate with all County departments and community stakeholders to address climate change, sea level rise, and a variety of resiliency issues
- ☛ The FY 2016-17 Proposed Budget continues the Internal Revolving Energy and Water Investment Fund, which funds energy and efficiency projects in several Miami-Dade County Departments and reinvests those savings for similar projects in future years
- ☛ The FY 2015-16 Budget includes \$300,000 funded by the General Fund to implement enhanced resiliency planning for current County capital projects
- ☛ The FY 2016-17 Proposed Budget includes the addition of three positions (\$280,000) to enhance resiliency planning, policy development, coordination, measurement, and implementation

### ADDITIONAL INFORMATION

- In FY 2016-17, the Department will continue to review its staffing and organizational structure to identify opportunities for streamlining operations in the near-term and long-term
- ☛ The FY 2016-17 Proposed Budget includes payments in the amount of \$125,000 for services provided to: Audit and Management Services (\$75,000); Human Resources (\$42,000) and Finance (\$8,000) for Purchase Card Industry (PCI) compliance
- ☛ The FY 2016-17 Proposed Budget includes payments in the amount of \$570,000 for environmental services and sustainability, planning and economic enhancements from: Aviation (\$500,000) and Metropolitan Planning Organization (\$70,000)

### CAPITAL BUDGET SUMMARY

(dollars in thousands)	PRIOR	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FUTURE	TOTAL
<b>Revenue</b>									
Comm. Dev. Block Grant	430	90	0	0	0	0	0	0	520
BBC GOB Series 2005A	19,138	0	0	0	0	0	0	0	19,138
BBC GOB Series 2008B	7,740	0	0	0	0	0	0	0	7,740
Capital Outlay Reserve	0	710	0	0	0	0	0	0	710
BBC GOB Series 2008B-1	2,088	0	0	0	0	0	0	0	2,088
Endangered Lands Voted Millage	64,246	0	0	0	0	0	0	0	64,246
Florida Inland Navigational District	100	200	0	0	0	0	0	0	300
US Department of Agriculture	2,190	0	0	0	0	0	0	0	2,190
BBC GOB Financing	7,700	16,807	23,155	21,489	10,000	15,000	15,000	12,000	121,151
Army Corps of Engineers	10,000	6,400	2,500	0	0	0	0	0	18,900
BBC GOB Series 2014A	5,560	0	0	0	0	0	0	0	5,560
Biscayne Bay Envir. Trust Fund	1,050	1,250	0	0	0	0	0	0	2,300
Florida Department of Environmental Protection	18,563	2,400	1,400	1,200	200	200	200	1,000	25,163
BBC GOB Series 2013A	70	0	0	0	0	0	0	0	70
Future Financing	0	0	0	0	0	0	0	10,000	10,000
<b>Total:</b>	<b>138,875</b>	<b>27,857</b>	<b>27,055</b>	<b>22,689</b>	<b>10,200</b>	<b>15,200</b>	<b>15,200</b>	<b>23,000</b>	<b>280,076</b>
<b>Expenditures</b>									
<b>Strategic Area: RC</b>									
Historic Preservation	430	90	0	0	0	0	0	0	520
<b>Strategic Area: NI</b>									
Beach Projects	20,000	11,000	5,000	2,100	0	0	0	0	38,100
Environmental Projects	1,150	1,450	0	0	0	0	0	0	2,600
Environmentally Endangered Lands Projects	102,947	5,407	6,355	500	1,000	1,000	1,000	2,000	120,209
Nuisance Control	0	710	0	0	0	0	0	0	710
Other	9,048	3,000	3,000	2,889	0	0	0	10,000	27,937
<b>Strategic Area: ED</b>									
Future Capital Projects	1,000	6,500	13,000	17,500	10,000	15,000	15,000	12,000	90,000
<b>Total:</b>	<b>134,575</b>	<b>28,157</b>	<b>27,355</b>	<b>22,989</b>	<b>11,000</b>	<b>16,000</b>	<b>16,000</b>	<b>24,000</b>	<b>280,076</b>

## FY 2016 - 17 Proposed Budget and Multi-Year Capital Plan

### CAPITAL HIGHLIGHTS AND OPERATIONAL IMPACTS

- The Department's FY 2016-17 Proposed Budget and Multi-Year Capital Plan includes the continuation of unsafe structures inspections and demolitions funded from the Capital Outlay Reserve (COR) (\$500,000)
- In FY 2016-17, unsafe structures board-up will continue to be funded from COR to board-up abandoned buildings that facilitate potential criminal activity (\$200,000); the Department will continue to contract board-up services with the Greater Miami Service Corps
- In FY 2016-17, the Department will ensure that environmentally endangered lands are protected and continue to thrive as native habitats through the Environmentally Endangered Lands (EEL) Program by purchasing land (\$5.407 million); funding will be provided from Building Better Communities General Obligation Bond proceeds (\$4.907 million), EEL voted millage (\$300,000), and state grants (\$200,000)
- In FY 2016-17, the Department will continue restoring and stabilizing the wetlands, shoreline, and islands in and adjacent to Biscayne Bay and its tributaries (\$1.45 million), funded from the Biscayne Bay Environmental Trust Fund (\$1.25 million) and Florida Inland Navigational District grant proceeds (\$200,000)
- In FY 2016-17, the Department will maintain and improve beaches, which will enhance quality of life and increase tourism through the Miami-Dade County Beach Erosion and Renourishment Program (\$11 million), funded from the Army Corps of Engineers (\$6.4 million), State Beach Erosion Control Funds (\$2.2 million) and Building Better Communities General Obligation proceeds (\$2.4 million)

### FUNDED CAPITAL PROJECTS

(dollars in thousands)

#### HISTORIC PRESERVATION FOR CDBG ELIGIBLE PROJECTS

PROJECT #: 434340



DESCRIPTION: Restore local and national designated historic properties including Cauley Square, Minderman House, and the McFarlane Houses

LOCATION: Various Sites  
Throughout Miami-Dade County

District Located: Countywide  
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Comm. Dev. Block Grant	430	90	0	0	0	0	0	0	520
<b>TOTAL REVENUES:</b>	<b>430</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>520</b>
EXPENDITURE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Construction	430	90	0	0	0	0	0	0	520
<b>TOTAL EXPENDITURES:</b>	<b>430</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>520</b>

#### ECONOMIC DEVELOPMENT IN TARGETED URBAN AREAS (TUA) - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT #: 981999



DESCRIPTION: Provide funding for economic development in TUAs from Building Better Communities General Obligation Bond Program  
Project Number 320

LOCATION: Countywide  
Various Sites

District Located: Countywide  
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
BBC GOB Financing	0	2,000	5,000	7,500	0	0	0	0	14,500
BBC GOB Series 2014A	500	0	0	0	0	0	0	0	500
<b>TOTAL REVENUES:</b>	<b>500</b>	<b>2,000</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
EXPENDITURE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Construction	500	2,000	5,000	7,500	0	0	0	0	15,000
<b>TOTAL EXPENDITURES:</b>	<b>500</b>	<b>2,000</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>

## FY 2016 - 17 Proposed Budget and Multi-Year Capital Plan

### PURCHASE DEVELOPMENT RIGHTS FUND - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT #: 986940



DESCRIPTION: Provide funding for a program to purchase development rights of appropriate properties  
 LOCATION: Countywide  
 Throughout Miami-Dade County

District Located: Countywide  
 District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
BBC GOB Financing	0	3,000	3,000	2,889	0	0	0	0	8,889
BBC GOB Series 2005A	9	0	0	0	0	0	0	0	9
BBC GOB Series 2008B	20	0	0	0	0	0	0	0	20
BBC GOB Series 2008B-1	2,043	0	0	0	0	0	0	0	2,043
BBC GOB Series 2013A	70	0	0	0	0	0	0	0	70
BBC GOB Series 2014A	4,716	0	0	0	0	0	0	0	4,716
Future Financing	0	0	0	0	0	0	0	10,000	10,000
US Department of Agriculture	2,190	0	0	0	0	0	0	0	2,190
<b>TOTAL REVENUES:</b>	<b>9,048</b>	<b>3,000</b>	<b>3,000</b>	<b>2,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>27,937</b>
EXPENDITURE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Land Acquisition/Improvements	9,048	3,000	3,000	2,889	0	0	0	10,000	27,937
<b>TOTAL EXPENDITURES:</b>	<b>9,048</b>	<b>3,000</b>	<b>3,000</b>	<b>2,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>27,937</b>

### ECONOMIC DEVELOPMENT FUND - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT #: 988925



DESCRIPTION: Provide funding for a Countywide economic development fund from Building Better Communities General Obligation Bond  
 Program Project Number 124

LOCATION: Countywide  
 Throughout Miami-Dade County

District Located: Countywide  
 District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
BBC GOB Financing	500	4,500	8,000	10,000	10,000	15,000	15,000	12,000	75,000
<b>TOTAL REVENUES:</b>	<b>500</b>	<b>4,500</b>	<b>8,000</b>	<b>10,000</b>	<b>10,000</b>	<b>15,000</b>	<b>15,000</b>	<b>12,000</b>	<b>75,000</b>
EXPENDITURE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Construction	500	4,500	8,000	10,000	10,000	15,000	15,000	12,000	75,000
<b>TOTAL EXPENDITURES:</b>	<b>500</b>	<b>4,500</b>	<b>8,000</b>	<b>10,000</b>	<b>10,000</b>	<b>15,000</b>	<b>15,000</b>	<b>12,000</b>	<b>75,000</b>

### ABANDONED VEHICLE REMOVAL IN THE UNINCORPORATED MUNICIPAL SERVICE AREA

PROJECT #: 1003970



DESCRIPTION: Remove abandoned vehicles from private and public properties

LOCATION: Unincorporated Miami-Dade County  
 Unincorporated Miami-Dade County

District Located: Unincorporated Municipal Service Area  
 District(s) Served: Unincorporated Municipal Service Area

REVENUE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Capital Outlay Reserve	0	10	0	0	0	0	0	0	10
<b>TOTAL REVENUES:</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>
EXPENDITURE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Project Administration	0	10	0	0	0	0	0	0	10
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>

## FY 2016 - 17 Proposed Budget and Multi-Year Capital Plan

### UNSAFE STRUCTURES BOARD-UP

**PROJECT #:** 1008920



DESCRIPTION: Brick-up abandoned buildings that facilitate unsafe environments

LOCATION: Unincorporated Miami-Dade County  
Unincorporated Miami-Dade County

District Located:  
District(s) Served:

Unincorporated Municipal Service Area  
Unincorporated Municipal Service Area

REVENUE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Capital Outlay Reserve	0	200	0	0	0	0	0	0	200
<b>TOTAL REVENUES:</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>
EXPENDITURE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Construction	0	200	0	0	0	0	0	0	200
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

### ENVIRONMENTALLY ENDANGERED LANDS PROGRAM

**PROJECT #:** 5555621



DESCRIPTION: Acquire and manage environmentally sensitive and endangered lands

LOCATION: Various Sites  
Various Sites

District Located:  
District(s) Served:

Countywide  
Countywide

REVENUE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
BBC GOB Financing	2,000	4,907	5,855	0	0	0	0	0	12,762
BBC GOB Series 2005A	19,129	0	0	0	0	0	0	0	19,129
BBC GOB Series 2008B	7,720	0	0	0	0	0	0	0	7,720
BBC GOB Series 2008B-1	45	0	0	0	0	0	0	0	45
BBC GOB Series 2014A	344	0	0	0	0	0	0	0	344
Endangered Lands Voted Millage	64,246	0	0	0	0	0	0	0	64,246
Florida Department of Environmental Protection	13,763	200	200	200	200	200	200	1,000	15,963
<b>TOTAL REVENUES:</b>	<b>107,247</b>	<b>5,107</b>	<b>6,055</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>1,000</b>	<b>120,209</b>
EXPENDITURE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Land Acquisition/Improvements	102,947	5,407	6,355	500	1,000	1,000	1,000	2,000	120,209
<b>TOTAL EXPENDITURES:</b>	<b>102,947</b>	<b>5,407</b>	<b>6,355</b>	<b>500</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>120,209</b>

### BISCAYNE BAY RESTORATION AND SHORELINE STABILIZATION

**PROJECT #:** 5555691



DESCRIPTION: Restore, enhance, and stabilize wetlands, shoreline, and islands in and adjacent to Biscayne Bay and its tributaries

LOCATION: Biscayne Bay and Tributaries  
Various Sites

District Located:  
District(s) Served:

4, 5, 7, 8  
5, 7, 8

REVENUE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Biscayne Bay Envir. Trust Fund	1,050	1,250	0	0	0	0	0	0	2,300
Florida Inland Navigational District	100	200	0	0	0	0	0	0	300
<b>TOTAL REVENUES:</b>	<b>1,150</b>	<b>1,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600</b>
EXPENDITURE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Construction	1,150	1,450	0	0	0	0	0	0	2,600
<b>TOTAL EXPENDITURES:</b>	<b>1,150</b>	<b>1,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600</b>

## FY 2016 - 17 Proposed Budget and Multi-Year Capital Plan

### UNSAFE STRUCTURES DEMOLITION

**PROJECT #:** 10022210



DESCRIPTION: Demolish abandoned buildings that create physical and health threats to the community  
 LOCATION: Unincorporated Miami-Dade County District Located: Unincorporated Municipal Service Area  
 Unincorporated Miami-Dade County District(s) Served: Unincorporated Municipal Service Area

REVENUE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Capital Outlay Reserve	0	500	0	0	0	0	0	0	500
<b>TOTAL REVENUES:</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>
EXPENDITURE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Construction	0	500	0	0	0	0	0	0	500
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

### BEACH EROSION MITIGATION AND RENOURISHMENT

**PROJECT #:** 2000000344



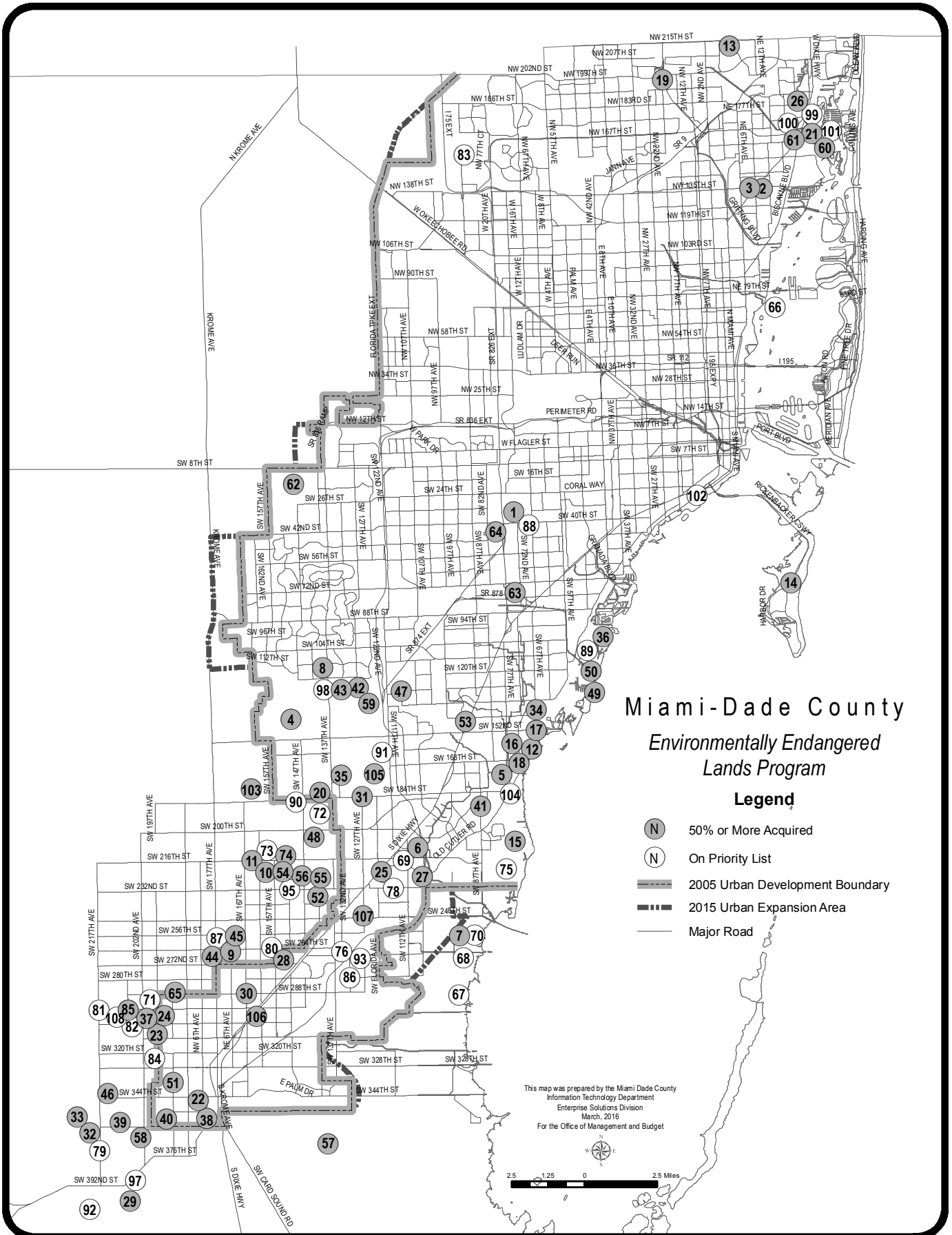
DESCRIPTION: Complete beach renourishment projects for eroded portions of Miami-Dade County beaches in cooperation with the U.S. Army Corps of Engineers  
 LOCATION: Miami-Dade County Beaches District Located: 4, 5  
 Various Sites District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Army Corps of Engineers	10,000	6,400	2,500	0	0	0	0	0	18,900
BBC GOB Financing	5,200	2,400	1,300	1,100	0	0	0	0	10,000
Florida Department of Environmental Protection	4,800	2,200	1,200	1,000	0	0	0	0	9,200
<b>TOTAL REVENUES:</b>	<b>20,000</b>	<b>11,000</b>	<b>5,000</b>	<b>2,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,100</b>
EXPENDITURE SCHEDULE:	PRIOR	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	FUTURE	TOTAL
Construction	20,000	11,000	5,000	2,100	0	0	0	0	38,100
<b>TOTAL EXPENDITURES:</b>	<b>20,000</b>	<b>11,000</b>	<b>5,000</b>	<b>2,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,100</b>

### UNFUNDED CAPITAL PROJECTS

PROJECT NAME	LOCATION	(dollars in thousands) ESTIMATED PROJECT COST
BEACH EROSION AND RENOURISHMENT	Miami-Dade County Beaches	20,800
<b>UNFUNDED TOTAL</b>		<b>20,800</b>

# FY 2016-17 Proposed Budget and Multi-Year Capital Plan





# FY 2016-17 Proposed Budget and Multi-Year Capital Plan

## Acquisition Projects: Environmentally Endangered Lands Program

Acquired Projects											
No	Site Name	Location	Type	Acres	Priority	No	Site Name	Location	Type	Acres	Priority
1	A. D. Barnes Park	3775 SW 74 Ave	Natural Areas	24	♦	55	Silver Palm Groves	SW 232 St & SW 142 Ave	Rockridge Pinelands	20.4	♦
2	Arch Creek Addition	NE 135 St & US 1	Buffer	1.2	♦	56	Silver Palm Hammock	SW 228 St & SW 149 Ave	Tropical Hammocks	10	♦
3	Arch Creek Park	NE 135 St & US-1	Natural Areas	8.5	♦	57	South Dade Wetlands	South Dade County	Wetlands	20,368	♦
4	Big George & Little George	SW 150 St & SW 152 Ave	Tropical Hammocks	20.1	♦	58	Sunny Palms (Navy Wells #42)	SW 368 St & SW 202 Ave	Rockridge Pinelands	40.8	♦
5	Bill Sadowski Park	17555 SW 79 Ave	Natural Areas	23	♦	59	Tamiami Complex Addition	SW 134 St & SW 122 Ave	Rockridge Pinelands	25.6	♦
6	Black Creek Forest	SW 214 St & SW 112 Ave	Pineland	7	♦	60	Terama Tract in Oleta Preserve	Oleta Preserve	Coastal Wetlands	29.7	♦
7	Black Point Wetlands	SW 248 St & SW 112 Ave	Coastal Wetlands	78.9	♦	61	Oleta Tract C	NE 163 St & US-1	Coastal Wetlands	2.5	♦
8	(Boystown) Camp Matecumbe	SW 112 St & SW 137 Ave	Rockridge Pinelands	76.7	♦	62	Tree Island Park	SW 10 St & SW 147 Ave	Wetlands	120	♦
9	Camp Owaissa Bauer	SW 264 St & SW 170 Ave	Natural Areas	80	♦	63	Trinity	SW 76 St & SW 74 Ave	Rockridge Pinelands	10	♦
10	Castellow Additions	SW 226 St & SW 157 Ave	Tropical Hammocks	34.9	♦	64	Tropical Park	7900 Bird Rd	Natural Areas	5	♦
11	Castellow Hammock Park	22301 SW 162 Ave	Natural Areas	55	♦	65	West Biscayne	SW 288 St & SW 190 Ave	Rockridge Pinelands	15.1	♦
12	Charles Deering Estate	16701 SW 72 Ave	Natural Areas	332	♦	74	Chernoff Hammock	SW 218 St & SW 154 Ave	Tropical Hammocks	4.5	♦
13	County Line Scrub	NE 215 St & NE 4 Ave	Xeric Coastal Scrub	15	♦	85	Northrop Pineland	SW 296 St & SW 207th Ave	Rockridge Pinelands	12.8	♦
14	Crandon Park	7200 Crandon Blvd	Natural Areas	444	♦	103	Wilkins Pierson	SW 184 St & SW 164 Ave	Rockridge Pinelands	10	♦
15	Cutler Wetlands & Addition	SW 210 St & SW 85 Ave	Coastal Wetlands	454.1	♦	105	Metrozoo Pinelands	12400 SW 152 St	Rockridge Pinelands	142.4	♦
16	Deering Glade Parcel	SW 158 St & Old Cutler Rd	Buffer	9.7	♦	106	Seminole Wayside Park Addition	SW 300 St & US-1	Rockridge Pinelands	4.3	♦
17	Deering North Addition	SW 152 St & SW 67 Ave	Coastal Wetlands	40.7	♦	107	Andrew Dodge New Pines Preserve	SW 248 St & SW 127 Ave	Rockridge Pinelands	3.5	♦
18	Deering South Addition	SW 168 St & SW 72 Ave	Pineland	32	♦	Unacquired Projects					
19	Dolphin Center Addition	NW 196 St & NW 17 Ave	Xeric Coastal Scrub	3.9	♦	No	Site Name	Location	Type	Acres	Priority
20	Eachus Pineland	SW 184 St & SW 142 Ave	Rockridge Pinelands	17.2	♦	57	South Dade Wetlands	South Dade County	Wetlands	14,630	A
21	East & East East Greynolds Park	17530 W Dixie Hwy	Natural Areas	33	♦	66	Bird Key	NW 79 St & Biscayne Bay	Mangrove	37.5	A
22	Florida City	SW 344 St & SW 185 Ave	Rockridge Pinelands	23.5	♦	67	Biscayne Wetlands	SW 280 St & SW 107 Ave	Coastal Wetlands	864.1	A
23	Fuchs Hammock	SW 304 St & SW 198 Ave	Natural Areas	24	♦	68	Biscayne Wetlands North Addition	SW 270 St & SW 107 Ave	Coastal Wetlands	300	B
24	Fuchs Hammock Addition	SW 304 St & SW 198 Ave	Rockridge Pinelands	14.8	♦	69	Black Creek Forest	SW 216 St & SW 112 Ave	Pineland	45.5	A
25	Goulds	SW 224 St & SW 120 Ave	Rockridge Pinelands	40.5	♦	70	Black Point Wetlands	SW 248 St & SW 97 Ave	Coastal Wetlands	191.8	A
26	Greynolds Park	17530 W Dixie Hwy	Natural Areas	53	♦	71	Bowers Pineland	SW 296 St & SW 197 Ave	Rockridge Pinelands	9.8	A
27	Harden Hammock	SW 226 St & SW 107 Ave	Tropical Hammocks	12.4	♦	72	Calderon Pineland	SW 192 St & SW 140 Ave	Rockridge Pinelands	15.2	A
28	Hattie Bauer Hammock	SW 267 St & SW 157 Ave	Tropical Hammocks	14	♦	73	Castellow #31	SW 218 St & SW 157 Ave	Tropical Hammocks	14.1	A
29	Holiday Hammock	SW 400 St & SW 207 Ave	Tropical Hammocks	29.8	♦	75	Cutler Wetlands	SW 196 St & SW 232 St	Coastal Wetlands	794.4	A
30	Ingram	SW 288 St & SW 167 Ave	Rockridge Pinelands	9.9	♦	76	Dixie Heights Pineland	SW 268 St & SW 132 Ave	Rockridge Pinelands	29	B
31	Larry & Penny Thompson Park	SW 184 St & SW 127 Ave	Natural Areas	193	♦	78	Goulds Addition	SW 232 St & SW 117 Ave	Rockridge Pinelands	35.8	A
32	Loveland Hammock	SW 360 St & SW 222 Ave	Tropical Hammocks	15.1	♦	79	Hammock Island	SW 360 St & SW 217 Ave	Tropical Hammocks	64.7	B
33	Lucille Hammock	SW 352 St & SW 222 Ave	Tropical Hammocks	20.8	♦	80	Hattie Bauer Pineland	SW 266 St & SW 157 Ave	Rockridge Pinelands	5	A
34	Ludlam	SW 143 St & SW 67 Ave	Rockridge Pinelands	10.2	♦	81	Homestead General Airport Hammock	SW 296 St & SW 217 Ave	Tropical Hammocks	4	A
35	Martinez (Richmond Complex)	SW 152 St & SW 130 Ave	Rockridge Pinelands	142	♦	82	Kings Highway	SW 304 St & SW 202 Ave	Rockridge Pinelands	31.1	B
36	Matheson Hammock Park	SW 96 St & Old Cutler Rd	Natural Areas	381	♦	83	Maddens Hammock	NW 164 St & SW 87 Ave	Tropical Hammocks	15.6	B
37	Meissner Hammock	SW 302 St & SW 212 Ave	Tropical Hammocks	10.3	♦	84	Navy Wells #2	SW 328 St & SW 197 Ave	Rockridge Pinelands	20	A
38	Navy Wells #23	SW 352 St & SW 182 Ave	Rockridge Pinelands	19.9	♦	86	Notre Dame Pineland	SW 280 St & SW 132 Ave	Rockridge Pinelands	46.8	B
39	Navy Wells #39	SW 360 St & SW 210 Ave	Rockridge Pinelands	13.1	♦	87	Owaissa Bauer Addition #2	SW 264 St & SW 175 Ave	Rockridge Pinelands	10	A
40	Navy Wells Preserve	SW 356 St & SW 192 Ave	Natural Areas	239	♦	88	Pino Pineland	SW 39 St & SW 69 Ave	Rockridge Pinelands	3.8	A
41	Ned Glenn Preserve (Whispering Pines)	SW 188 St & SW 87 Ave	Rockridge Pinelands	20	♦	89	R. Hardy Matheson Addition	Old Cutler Rd & SW 108 St	Coastal Wetlands	21.5	A
42	Nixon Smiley Addition (Tamiami #8)	SW 128 St & SW 127 Ave	Rockridge Pinelands	63	♦	90	Railroad Pineland	SW 184 St & SW 147 Ave	Rockridge Pinelands	18.2	B
43	Nixon Smiley Pineland	SW 128 St & SW 133 Ave	Natural Areas	59	♦	91	Richmond Complex	SW 152 St & SW 130 Ave	Rockridge Pinelands	210.8	A
44	Owaissa Bauer Addition #1	SW 264 St & SW 177 Ave	Rockridge Pinelands	9.4	♦	92	Round Hammock	SW 408 St & SW 220 Ave	Tropical Hammocks	31.1	A
45	Owaissa Bauer Addition #3	SW 262 St & SW 170 Ave	Tropical Hammocks	1.2	♦	93	School Board	SW 268 St & SW 129 Ave	Rockridge Pinelands	18.7	A
46	Palm Drive	SW 344 St & SW 212 Ave	Rockridge Pinelands	20	♦	95	Silver Palm Addition	SW 232 St & SW 152 Ave	Rockridge Pinelands	20	A
47	Pineshore Park	SW 128 St & SW 112 Ave	Natural Areas	7.8	♦	97	SW Island Hammock	SW 392 St & SW 207 Ave	Tropical Hammocks	12.4	A
48	Quail Roost	SW 200 St & SW 144 Ave	Rockridge Pinelands	48.5	♦	98	Tamiami #15	SW 124 St & SW 137 Ave	Rockridge Pinelands	35	B
49	R. Hardy Matheson Addition	Old Cutler Rd & SW 108 St	Coastal Wetlands	19.9	♦	99	Oleta Tract A	NE 171 St & US-1	Coastal Wetlands	2.1	A
50	R. Hardy Matheson Preserve	SW 112 St & Old Cutler Rd	Natural Areas	692	♦	100	Oleta Tract B	NE 165 St & US-1	Coastal Wetlands	3.5	A
51	Rock Pit #39	SW 336 St & SW 192 Ave	Rockridge Pinelands	8.7	♦	101	Oleta Tract D	NE 191 St & NE 24 Ave	Coastal Wetlands	7.4	A
52	Rock Pit #46	SW 232 St & SW 142 Ave	Rockridge Pinelands	5	♦	102	Vizcaya Hammock Addition	3300 South Miami Ave	Tropical Hammocks	2	A
53	Rockdale & Addition	SW 144 St & US-1	Rockridge Pinelands	37.1	♦	104	Cutler Wetlands North Addition Hammock	SW 184 St & Old Cutler Rd	Tropical Hammocks	37	B
54	Ross Hammock	SW 223 St & SW 157 Ave	Tropical Hammocks	19.2	♦	108	Pine Ridge Sanctuary	SW 300 St & SW 211 Ave	Rockridge Pinelands	14	A