

Capital Unfunded Project Summary by Strategic Area and Department

(dollars in thousands)

Strategic Area / Department	# of Projects	Estimated Total Cost
Public Safety		
Corrections and Rehabilitation	26	\$428,450
Fire Rescue	17	\$65,767
Judicial Administration	1	\$3,200
Medical Examiner	1	\$638
Police	17	\$41,426
Non-Departmental	1	\$43,700
Strategic Area Total	63	\$583,181
Transportation		
Aviation	4	\$150,000
Port of Miami	15	\$219,205
Public Works and Waste Management	37	\$739,399
Transit	2	\$3,490,532
Strategic Area Total	58	\$4,599,136
Recreation and Culture		
Cultural Affairs	5	\$28,458
Miami Art Museum	2	\$175
Parks, Recreation and Open Spaces	65	\$825,321
Vizcaya Museum and Gardens	3	\$560
Strategic Area Total	75	\$854,514
Neighborhood and Infrastructure		
Animal Services	1	\$433
Public Works and Waste Management	17	\$759,055
Strategic Area Total	18	\$759,488
Health and Human Services		
Community Action and Human Services	4	\$12,632
Homeless Trust	1	\$175,000
Jackson Health System	1	\$780,800
Public Housing and Community Development	1	\$33,068
Strategic Area Total	7	\$1,001,500
General Government		
Elections	1	\$165
Finance	1	\$3,000
Internal Services	9	\$406,867
Strategic Area Total	11	\$410,032
Grand Total	232	\$8,207,851