



Funded Projects ECONOMIC DEVELOPMENT



STRATEGIC AREA: Economic Development
 DEPARTMENT: Internal Services

***** FUNDED PROJECTS *****
 (dollars in thousands)

Community Development Projects

DISTRICT 01 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP PROJECT # 117934

DESCRIPTION: Design and construct affordable housing at Georgia Ayers and Lake Vue Oasis

LOCATION: Various
 Various Sites

DISTRICT LOCATED: 1
 DISTRICT(s) SERVED: 1

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2011A	5,282	0	0	0	0	0	0	0	5,282
BBC GOB Future Financing	0	5,310	0	0	0	0	0	0	5,310

TOTAL REVENUE: 5,282 5,310 0 0 0 0 0 0 0 10,592

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	750	0	0	0	0	0	0	0	750
Construction	4,532	5,310	0	0	0	0	0	0	9,842

TOTAL EXPENDITURES: 5,282 5,310 0 0 0 0 0 0 0 10,592

DISTRICT 02 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP PROJECT # 115952

DESCRIPTION: Design and construct affordable housing at Northside Station

LOCATION: Various
 Unincorporated Miami-Dade County

DISTRICT LOCATED: 2
 DISTRICT(s) SERVED: 2

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	16	0	0	0	0	0	0	0	16
BBC GOB Series 2008B	7	0	0	0	0	0	0	0	7
BBC GOB Series 2008B-1	1	0	0	0	0	0	0	0	1
BBC GOB Future Financing	0	3,127	5,941	802	698	0	0	0	10,568

TOTAL REVENUE: 24 3,127 5,941 802 698 0 0 0 0 10,592

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	23	1,627	0	0	0	0	0	0	1,650
Construction	0	1,500	5,616	802	698	0	0	0	8,616
Project Administration	1	0	325	0	0	0	0	0	326

TOTAL EXPENDITURES: 24 3,127 5,941 802 698 0 0 0 0 10,592

STRATEGIC AREA: Economic Development
 DEPARTMENT: Internal Services

***** FUNDED PROJECTS *****
 (dollars in thousands)

DISTRICT 03 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP PROJECT # 111994

DESCRIPTION: Design and construct affordable housing at Transit Village

LOCATION: NW 62 St and NW 7 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 3

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(S) SERVED: 3

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	4	0	0	0	0	0	0	0	4
BBC GOB Series 2008B-1	70	0	0	0	0	0	0	0	70
BBC GOB Future Financing	0	7,311	3,207	0	0	0	0	0	10,518

TOTAL REVENUE: 74 7,311 3,207 0 0 0 0 0 0 10,592

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	74	80	0	0	0	0	0	0	154
Construction	0	7,231	3,207	0	0	0	0	0	10,438

TOTAL EXPENDITURES: 74 7,311 3,207 0 0 0 0 0 0 10,592

DISTRICT 04 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP PROJECT # 111998

DESCRIPTION: Design and construct affordable housing in Commission District 4

LOCATION: TBD

To Be Determined

DISTRICT LOCATED: 4

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(S) SERVED: 4

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2011A	10,592	0	0	0	0	0	0	0	10,592

TOTAL REVENUE: 10,592 0 0 0 0 0 0 0 0 10,592

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	859	0	0	0	0	0	0	0	859
Construction	9,733	0	0	0	0	0	0	0	9,733

TOTAL EXPENDITURES: 10,592 0 0 0 0 0 0 0 0 10,592

DISTRICT 05 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP PROJECT # 115958

DESCRIPTION: Design and construct affordable housing at Porto Allegra, Toscana, and Villa Aurora

LOCATION: Various

Various Sites

DISTRICT LOCATED: 5

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(S) SERVED: 5

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2011A	3,704	0	0	0	0	0	0	0	3,704
BBC GOB Future Financing	0	4,832	2,056	0	0	0	0	0	6,888

TOTAL REVENUE: 3,704 4,832 2,056 0 0 0 0 0 0 10,592

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	432	0	0	0	0	0	0	432
Construction	3,704	4,400	2,056	0	0	0	0	0	10,160

TOTAL EXPENDITURES: 3,704 4,832 2,056 0 0 0 0 0 0 10,592

STRATEGIC AREA: Economic Development
 DEPARTMENT: Internal Services

***** FUNDED PROJECTS *****
 (dollars in thousands)

DISTRICT 06 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP PROJECT # 118921

DESCRIPTION: Design and construct affordable housing in Commission District 6

LOCATION: TBD

Throughout Miami-Dade County

DISTRICT LOCATED: 6

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(S) SERVED: 6

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	5,592	0	0	0	0	0	5,592

TOTAL REVENUE:	0	0	5,592	0	0	0	0	0	5,592
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	560	0	0	0	0	0	560
Construction	0	0	5,032	0	0	0	0	0	5,032

TOTAL EXPENDITURES:	0	0	5,592	0	0	0	0	0	5,592
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DISTRICT 07 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP PROJECT # 112985

DESCRIPTION: Design and construct affordable housing in Commission District 7

LOCATION: TBD

Throughout Miami-Dade County

DISTRICT LOCATED: 7

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(S) SERVED: 7

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	2,092	2,408	4,000	2,092	0	0	0	10,592

TOTAL REVENUE:	0	2,092	2,408	4,000	2,092	0	0	0	10,592
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Construction	0	2,092	2,408	4,000	2,092	0	0	0	10,592

TOTAL EXPENDITURES:	0	2,092	2,408	4,000	2,092	0	0	0	10,592
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DISTRICT 08 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP PROJECT # 117938

DESCRIPTION: Design and construct affordable housing in Commission District 8

LOCATION: TBD

Throughout Miami-Dade County

DISTRICT LOCATED: 8

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(S) SERVED: 8

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	4,000	6,592	0	0	0	0	0	10,592

TOTAL REVENUE:	0	4,000	6,592	0	0	0	0	0	10,592
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	1,059	0	0	0	0	0	0	1,059
Construction	0	2,941	6,592	0	0	0	0	0	9,533

TOTAL EXPENDITURES:	0	4,000	6,592	0	0	0	0	0	10,592
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STRATEGIC AREA: Economic Development
 DEPARTMENT: Internal Services

***** FUNDED PROJECTS *****
 (dollars in thousands)

DISTRICT 09 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP PROJECT # 115951

DESCRIPTION: Design and construct affordable housing at Caribbean Boulevard, Villa Capri, Richmond Place Townhomes, and SBC Senior

LOCATION: Various
 Various Sites

DISTRICT LOCATED: 9
 DISTRICT(S) SERVED: 9

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	20	0	0	0	0	0	0	0	20
BBC GOB Series 2008B	3	0	0	0	0	0	0	0	3
BBC GOB Series 2008B-1	6	0	0	0	0	0	0	0	6
BBC GOB Series 2011A	2,000	0	0	0	0	0	0	0	2,000
BBC GOB Future Financing	0	1,500	5,471	1,592	0	0	0	0	8,563

TOTAL REVENUE: 2,029 1,500 5,471 1,592 0 0 0 0 0 10,592

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Land/Building Acquisition	0	0	200	0	0	0	0	0	200
Planning and Design	169	133	382	0	0	0	0	0	684
Construction	1,800	1,117	4,854	1,463	0	0	0	0	9,234
Project Administration	60	250	35	129	0	0	0	0	474

TOTAL EXPENDITURES: 2,029 1,500 5,471 1,592 0 0 0 0 0 10,592

DISTRICT 10 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP PROJECT # 116949

DESCRIPTION: Design and construct affordable housing at Senator Villas, West Dade Library and Vanguardian Village

LOCATION: Various
 Various Sites

DISTRICT LOCATED: 10
 DISTRICT(S) SERVED: 10

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2011A	48	0	0	0	0	0	0	0	48
BBC GOB Future Financing	0	0	5,952	4,592	0	0	0	0	10,544

TOTAL REVENUE: 48 0 5,952 4,592 0 0 0 0 0 10,592

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	48	0	409	460	0	0	0	0	917
Construction	0	0	5,343	4,132	0	0	0	0	9,475
Project Administration	0	0	200	0	0	0	0	0	200

TOTAL EXPENDITURES: 48 0 5,952 4,592 0 0 0 0 0 10,592

STRATEGIC AREA: Economic Development
 DEPARTMENT: Internal Services

***** FUNDED PROJECTS *****
 (dollars in thousands)

DISTRICT 11 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP

PROJECT # 113974

DESCRIPTION: Design and construct affordable housing at Gran Via

LOCATION: SW 127 Ave and SW 8 St
 Unincorporated Miami-Dade County

DISTRICT LOCATED: 11
 DISTRICT(S) SERVED: 11

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Outlay Reserve	0	329	0	0	0	0	0	0	329
BBC GOB Series 2008B	1	0	0	0	0	0	0	0	1
BBC GOB Series 2008B-1	500	0	0	0	0	0	0	0	500
BBC GOB Series 2011A	3,762	0	0	0	0	0	0	0	3,762
BBC GOB Future Financing	0	6,329	0	0	0	0	0	0	6,329

TOTAL REVENUE: 4,263 6,658 0 0 0 0 0 0 0 10,921

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Art Allowance	123	0	0	0	0	0	0	0	123
Planning and Design	934	0	0	0	0	0	0	0	934
Construction	3,050	6,279	0	0	0	0	0	0	9,329
Furniture, Fixtures and Equipment	0	45	0	0	0	0	0	0	45
Technology Hardware/Software	0	116	0	0	0	0	0	0	116
Construction Management	69	69	0	0	0	0	0	0	138
Project Administration	87	82	0	0	0	0	0	0	169
Project Contingency	0	67	0	0	0	0	0	0	67

TOTAL EXPENDITURES: 4,263 6,658 0 0 0 0 0 0 0 10,921

DISTRICT 12 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP

PROJECT # 111993

DESCRIPTION: Design and construct affordable housing at Lil Abner Trailer Park

LOCATION: 11239 NW 4 Terr
 Sweetwater

DISTRICT LOCATED: 12
 DISTRICT(S) SERVED: 12

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2011A	6,454	0	0	0	0	0	0	0	6,454
BBC GOB Future Financing	0	4,138	0	0	0	0	0	0	4,138

TOTAL REVENUE: 6,454 4,138 0 0 0 0 0 0 0 10,592

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	1,054	0	0	0	0	0	0	0	1,054
Construction	5,400	4,138	0	0	0	0	0	0	9,538

TOTAL EXPENDITURES: 6,454 4,138 0 0 0 0 0 0 0 10,592

STRATEGIC AREA: Economic Development
 DEPARTMENT: Internal Services

***** FUNDED PROJECTS *****
 (dollars in thousands)

DISTRICT 13 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP PROJECT # 111991

DESCRIPTION: Design and construct affordable housing at Okeechobee Metrorail Station

LOCATION: 2659 W Okeechobee Rd
 Hialeah

DISTRICT LOCATED: 13
 DISTRICT(S) SERVED: 13

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	4	0	0	0	0	0	0	0	4
BBC GOB Series 2008B-1	98	0	0	0	0	0	0	0	98
BBC GOB Series 2011A	3	0	0	0	0	0	0	0	3
BBC GOB Future Financing	0	0	5,487	0	0	0	0	0	5,487

TOTAL REVENUE: 105 0 5,487 0 0 0 0 0 0 5,592

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	105	0	490	0	0	0	0	0	595
Construction	0	0	4,997	0	0	0	0	0	4,997

TOTAL EXPENDITURES: 105 0 5,487 0 0 0 0 0 0 5,592

Historic Preservation

HISTORIC HAMPTON HOUSE RESTORATION

PROJECT # 115959

DESCRIPTION: Acquire, design, and construct improvements to the Historic Hampton House in Model City

LOCATION: 4200 NW 27 Ave
 City of Miami

DISTRICT LOCATED: 3
 DISTRICT(S) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Comm. Dev. Block Grant	1,316	0	0	0	0	0	0	0	1,316
BBC GOB Series 2005A	184	0	0	0	0	0	0	0	184
BBC GOB Series 2008B	770	0	0	0	0	0	0	0	770
BBC GOB Series 2008B-1	724	0	0	0	0	0	0	0	724
BBC GOB Series 2011A	1,439	0	0	0	0	0	0	0	1,439
BBC GOB Future Financing	0	2,953	430	0	0	0	0	0	3,383

TOTAL REVENUE: 4,433 2,953 430 0 0 0 0 0 0 7,816

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Land/Building Acquisition	450	0	0	0	0	0	0	0	450
Planning and Design	833	0	0	0	0	0	0	0	833
Construction	2,842	2,903	206	0	0	0	0	0	5,951
Construction Management	66	0	160	0	0	0	0	0	226
Project Administration	107	0	35	0	0	0	0	0	142
Project Contingency	0	0	214	0	0	0	0	0	214

TOTAL EXPENDITURES: 4,298 2,903 615 0 0 0 0 0 0 7,816

STRATEGIC AREA: Economic Development
 DEPARTMENT: Internal Services

***** FUNDED PROJECTS *****
 (dollars in thousands)

Other

REDEVELOP RICHMOND HEIGHTS SHOPPING CENTER

PROJECT # 112980

DESCRIPTION: Redevelop the Richmond Heights Shopping Center

LOCATION: 14518 Lincoln Blvd
 Richmond Heights

DISTRICT LOCATED: 9
 DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B-1	15	0	0	0	0	0	0	0	15
BBC GOB Series 2011A	54	0	0	0	0	0	0	0	54
BBC GOB Future Financing	0	0	375	1,000	2,156	0	0	0	3,531
TOTAL REVENUE:	69	0	375	1,000	2,156	0	0	0	3,600
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Art Allowance	0	0	44	0	0	0	0	0	44
Planning and Design	69	0	273	0	0	0	0	0	342
Construction	0	0	0	951	2,156	0	0	0	3,107
Project Contingency	0	0	58	49	0	0	0	0	107
TOTAL EXPENDITURES:	69	0	375	1,000	2,156	0	0	0	3,600

STRATEGIC AREA: Economic Development
 DEPARTMENT: Public Housing and Community Development

***** FUNDED PROJECTS *****
 (dollars in thousands)

Community Development Projects

NEIGHBORHOOD STABILIZATION 3 - ACQUISITION/REHAB MULTI-FAMILY RENTAL PROPERTIES PROJECT # 806110

DESCRIPTION: Acquisition/Rehab Multi-family Rental properties (acquisition and/or rehabilitation of 100 rental apartment units)

LOCATION: 2740 NW 43 Terr

Unincorporated Miami-Dade County

DISTRICT LOCATED: 3

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(S) SERVED:

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
CDBG Neighborhood Stabilization Fund	2,593	0	0	0	0	0	0	0	2,593

TOTAL REVENUE: 2,593 0 0 0 0 0 0 0 0 2,593

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	75	0	0	0	0	0	0	0	75
Construction	0	2,000	518	0	0	0	0	0	2,518

TOTAL EXPENDITURES: 75 2,000 518 0 0 0 0 0 0 2,593

NEIGHBORHOOD STABILIZATION 3 REDEVELOPMENT OF VACANT MULTI-FAMILY PROPERTIES PROJECT # 805710

DESCRIPTION: Construct 100 rental apartments (Northside Transit Village I); construct 124 rental apartments (Town Center Apartments)

LOCATION: Various Sites

Unincorporated Miami-Dade County

DISTRICT LOCATED: 1

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(S) SERVED:

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
CDBG Neighborhood Stabilization Fund	15,240	0	0	0	0	0	0	0	15,240

TOTAL REVENUE: 15,240 0 0 0 0 0 0 0 0 15,240

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	1,000	1,200	622	0	0	0	0	0	2,822
Construction	0	9,418	3,000	0	0	0	0	0	12,418

TOTAL EXPENDITURES: 1,000 10,618 3,622 0 0 0 0 0 0 15,240

NEIGHBORHOOD STABILIZATION MULTI-FAMILY RENTAL HOUSING ACQUISITION AND REHABILITATION PROJECT # 868925

DESCRIPTION: Acquire and rehabilitate foreclosed multi-family rental housing for affordable rental housing

LOCATION: Countywide

Various Sites

DISTRICT LOCATED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(S) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
CDBG Neighborhood Stabilization Fund	32,796	0	0	0	0	0	0	0	32,796

TOTAL REVENUE: 32,796 0 0 0 0 0 0 0 0 32,796

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Land/Building Acquisition	4,802	0	0	0	0	0	0	0	4,802
Planning and Design	6,123	949	0	0	0	0	0	0	7,072
Construction	17,106	3,816	0	0	0	0	0	0	20,922

TOTAL EXPENDITURES: 28,031 4,765 0 0 0 0 0 0 0 32,796

STRATEGIC AREA: Economic Development
DEPARTMENT: Public Housing and Community Development

***** FUNDED PROJECTS *****
(dollars in thousands)

NEIGHBORHOOD STABILIZATION REDEVELOPMENT HOPE VI MULTI-FAMILY DEV EXP HOPE VI AREA (THE ANCHORAGE) PROJECT # 865958

DESCRIPTION: Planning and design for neighborhood redevelopment of multi-family housing development in the expanded Hope VI area

LOCATION: 2320 NW 62 St
Various Sites

DISTRICT LOCATED: 3
DISTRICT(s) SERVED: 2, 3

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
CDBG Neighborhood Stabilization Fund	5,000	0	0	0	0	0	0	0	5,000

TOTAL REVENUE: 5,000 0 0 0 0 0 0 0 0 5,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	457	43	0	0	0	0	0	0	500
Construction	4,000	500	0	0	0	0	0	0	4,500

TOTAL EXPENDITURES: 4,457 543 0 0 0 0 0 0 0 5,000

New Affordable Housing Units

NEW ELDERLY UNITS AT ELIZABETH VIRRICK II

PROJECT # 803970

DESCRIPTION: Construct 124 new public housing units for the elderly

LOCATION: 2828 NW 23 Ave
City of Miami

DISTRICT LOCATED: 3
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	19	0	0	0	0	0	0	0	19
BBC GOB Future Financing	0	700	2,282	6,999	0	0	0	0	9,981

TOTAL REVENUE: 19 700 2,282 6,999 0 0 0 0 0 10,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	19	700	0	0	0	0	0	0	719
Construction	0	0	2,182	6,819	0	0	0	0	9,001
Project Administration	0	0	100	180	0	0	0	0	280

TOTAL EXPENDITURES: 19 700 2,282 6,999 0 0 0 0 0 10,000

STRATEGIC AREA: Economic Development
 DEPARTMENT: Public Housing and Community Development

***** FUNDED PROJECTS *****
 (dollars in thousands)

NEW FAMILY UNITS AT LINCOLN GARDENS

PROJECT # 802985

DESCRIPTION: Construct 95 new public housing family units

LOCATION: 4750 NW 24 Ct
 City of Miami

DISTRICT LOCATED: 3
 DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	19	0	0	0	0	0	0	0	19
BBC GOB Future Financing	0	929	6,352	5,000	0	0	0	0	12,281

TOTAL REVENUE: 19 929 6,352 5,000 0 0 0 0 0 12,300

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	19	929	0	0	0	0	0	0	948
Construction	0	0	6,352	5,000	0	0	0	0	11,352

TOTAL EXPENDITURES: 19 929 6,352 5,000 0 0 0 0 0 12,300

NEW FAMILY UNITS AT VICTORY HOMES

PROJECT # 808920

DESCRIPTION: Construct 77 new public housing family units

LOCATION: 530 NW 75 St
 City of Miami

DISTRICT LOCATED: 3
 DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	19	0	0	0	0	0	0	0	19
BBC GOB Future Financing	0	1,000	3,240	5,741	0	0	0	0	9,981

TOTAL REVENUE: 19 1,000 3,240 5,741 0 0 0 0 0 10,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	19	700	0	0	0	0	0	0	719
Construction	0	0	2,540	5,741	0	0	0	0	8,281
Project Administration	0	300	700	0	0	0	0	0	1,000

TOTAL EXPENDITURES: 19 1,000 3,240 5,741 0 0 0 0 0 10,000

STRATEGIC AREA: Economic Development
 DEPARTMENT: Public Housing and Community Development

***** FUNDED PROJECTS *****
 (dollars in thousands)

Public Housing Improvements

HOPE VI - SCOTT/CARVER HOMES HOUSING PROJECT - PHASE 3

PROJECT # 807100

DESCRIPTION: Develop mixed financed housing family units - Phase 3

LOCATION: 7226 NW 22 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 2

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Replacement Housing Factor (RHF)	0	951	493	1,323	1,323	0	0	0	4,090
Hope VI Grant	0	1,079	2,000	617	0	0	0	0	3,696
TOTAL REVENUE:	0	2,030	2,493	1,940	1,323	0	0	0	7,786
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	95	49	132	132	0	0	0	408
Construction	0	1,827	2,244	1,746	1,191	0	0	0	7,008
Project Administration	0	108	200	62	0	0	0	0	370
TOTAL EXPENDITURES:	0	2,030	2,493	1,940	1,323	0	0	0	7,786

STRATEGIC AREA: Economic Development
 DEPARTMENT: Non-Departmental

***** FUNDED PROJECTS *****
 (dollars in thousands)

Future Capital Projects

ECONOMIC DEVELOPMENT FUND - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 988925

DESCRIPTION: Provide funding for a Countywide economic development fund

LOCATION: Countywide

Throughout Miami-Dade County

DISTRICT LOCATED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(S) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	7,500	5,000	25,000	12,000	25,500	0	75,000
TOTAL REVENUE:	0	0	7,500	5,000	25,000	12,000	25,500	0	75,000
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Construction	0	0	7,500	5,000	25,000	12,000	25,500	0	75,000
TOTAL EXPENDITURES:	0	0	7,500	5,000	25,000	12,000	25,500	0	75,000

ECONOMIC DEVELOPMENT IN TARGETED URBAN AREAS (TUA) - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 981999

DESCRIPTION: Provide funding for economic development in TUAs

LOCATION: Countywide

Various Sites

DISTRICT LOCATED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(S) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2011A	212	0	0	0	0	0	0	0	212
BBC GOB Future Financing	0	0	0	0	0	14,280	508	0	14,788
TOTAL REVENUE:	212	0	0	0	0	14,280	508	0	15,000
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Construction	212	0	0	0	0	14,280	508	0	15,000
TOTAL EXPENDITURES:	212	0	0	0	0	14,280	508	0	15,000

STRATEGIC AREA: Economic Development
 DEPARTMENT: Non-Departmental

***** FUNDED PROJECTS *****
 (dollars in thousands)

New Facilities

MARTIN LUTHER KING BUSINESS CENTER - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 111210

DESCRIPTION: Construct the Martin Luther King Business Center

LOCATION: 6100 NW 7 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 3

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(S) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	1,026	0	0	0	0	0	0	0	1,026
BBC GOB Series 2011A	474	0	0	0	0	0	0	0	474
BBC GOB Future Financing	0	2,000	1,500	0	0	0	0	0	3,500
TOTAL REVENUE:	1,500	2,000	1,500	0	0	0	0	0	5,000
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Land/Building Acquisition	768	0	0	0	0	0	0	0	768
Planning and Design	620	0	0	0	0	0	0	0	620
Construction	112	2,000	1,500	0	0	0	0	0	3,612
TOTAL EXPENDITURES:	1,500	2,000	1,500	0	0	0	0	0	5,000