Funded Projects
RECREATION AND CULTURE

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Art in Public Places Projects

ART IN PUBLIC PLACES CONSERVATION AND MAINTENANCE WORK — PROJECT # 923170

DESCRIPTION: Conserve, repair, and maintain artwork at various County buildings

LOCATION: Various Sites
Various Sites

DISTRICT LOCATED: Countywide
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Operating Revenue	2,559	730	653	0	0	0	0	0	3,942
TOTAL REVENUE:	2,559	730	653	0	0	0	0	0	3,942

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Maintenance	2,559	730	653	0	0	0	0	0	3,942
TOTAL EXPENDITURES:	2,559	730	653	0	0	0	0	0	3,942

Cultural Facilities - New

CULTURAL AFFAIRS PROJECTS - BUILDING BETTER COMMUNITIES BOND PROGRAM — PROJECT # 928240

DESCRIPTION: Plan, construct, and improve various Cultural Affairs capital projects with funds from the Building Better Communities General Obligation Bond Program

LOCATION: Various Sites

DISTRICT LOCATED: Countywide
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	4,433	0	0	0	0	0	0	0	4,433
BBC GOB Series 2008B	1,421	0	0	0	0	0	0	0	1,421
BBC GOB Series 2008B-1	6,392	0	0	0	0	0	0	0	6,392
BBC GOB Series 2011A	13,851	0	0	0	0	0	0	0	13,851
BBC GOB Future Financing	0	7,355	6,548	5,000	2,000	8,000	0	0	28,903
TOTAL REVENUE:	26,097	7,355	6,548	5,000	2,000	8,000	0	0	55,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Land/Building Acquisition	3,522	0	0	0	0	0	0	0	3,522
Planning and Design	1,793	0	0	0	0	0	0	0	1,793
Construction	16,112	11,243	6,548	5,000	2,000	8,000	0	0	48,903
Project Administration	782	0	0	0	0	0	0	0	782
TOTAL EXPENDITURES:	22,209	11,243	6,548	5,000	2,000	8,000	0	0	55,000

SOUTH MIAMI-DADE CULTURAL ARTS CENTER - ADDITIONAL CAPITAL ELEMENTS PROJECT # 6022750

DESCRIPTION: Outfit and install additional capital elements needed at the SMDCAC, including but not limited to a street-fronting electronic Marquee, exterior directional signage, concession kiosks, and additional digital sound equipment

LOCATION: 10950 SW 211 St
Cutler Bay

DISTRICT LOCATED: 8
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Interest Earnings	500	100	0	0	0	0	0	0	600
TOTAL REVENUE:	500	100	0	0	0	0	0	0	600

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Furniture, Fixtures and Equipment	500	100	0	0	0	0	0	0	600
TOTAL EXPENDITURES:	500	100	0	0	0	0	0	0	600

Facility Improvements

COCONUT GROVE PLAYHOUSE PROJECT # 921070

DESCRIPTION: Remedy structural deficiencies and improve the programmatic capabilities of the Coconut Grove Playhouse Theater

LOCATION: 3500 Main Hwy
City of Miami

DISTRICT LOCATED: 7
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Convention Development Tax– Series 2005B	5,000	0	0	0	0	0	0	0	5,000
BBC GOB Future Financing	0	0	0	0	0	0	15,000	0	15,000
TOTAL REVENUE:	5,000	0	0	0	0	0	15,000	0	20,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	2,000	0	0	0	0	0	0	2,000
Construction	0	3,000	0	0	0	0	15,000	0	18,000
TOTAL EXPENDITURES:	0	5,000	0	0	0	0	15,000	0	20,000

Park, Recreation, and Culture Projects

AFRICAN HERITAGE CULTURAL ARTS CENTER - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 934250

DESCRIPTION: Construct areawide park improvements including building renovations, Americans with Disability Act (ADA) upgrades, sound, and lighting upgrades

LOCATION: 2166 NW 62 St
Unincorporated Miami-Dade County
DISTRICT LOCATED: 3
ESTIMATED ANNUAL OPERATING IMPACT: $345
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	0	0	1,000	1,000
TOTAL REVENUE:	0	0	0	0	0	0	0	1,000	1,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	0	0	133	133
Construction	0	0	0	0	0	0	0	867	867
TOTAL EXPENDITURES:	0	0	0	0	0	0	0	1,000	1,000

DADE COUNTY AUDITORIUM - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 931360

DESCRIPTION: Upgrade Miami Dade County Auditorium including equipment, security system, environmental control system, seating for black box theater, and public areas

LOCATION: 2901 W Flagler St
City of Miami
DISTRICT LOCATED: 5
ESTIMATED ANNUAL OPERATING IMPACT: $700
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	2,000	2,000	0	0	0	4,000
TOTAL REVENUE:	0	0	0	2,000	2,000	0	0	0	4,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	830	0	0	0	0	830
Construction	0	0	0	1,170	2,000	0	0	0	3,170
TOTAL EXPENDITURES:	0	0	0	2,000	2,000	0	0	0	4,000

JOSEPH CALEB CENTER AUDITORIUM - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 9310220

DESCRIPTION: Construct areawide facility improvements including acoustic, sound, and communication upgrades

LOCATION: 5400 NW 22 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 3

ESTIMATED ANNUAL OPERATING IMPACT: $350

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	22	0	0	0	0	0	0	0	22
BBC GOB Series 2008B-1	578	0	0	0	0	0	0	0	578
BBC GOB Future Financing	0	0	0	1,400	0	0	0	0	1,400
TOTAL REVENUE:	600	0	0	1,400	0	0	0	0	2,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	54	0	0	235	0	0	0	0	289
Construction	546	0	0	1,165	0	0	0	0	1,711
TOTAL EXPENDITURES:	600	0	0	1,400	0	0	0	0	2,000

Facility Improvements

HISTORY MIAMI PROJECT # 114969

DESCRIPTION: Renovate and expand History Miami to include new indoor and outdoor exhibition space

LOCATION: 101 W Flagler
City of Miami

DISTRICT LOCATED: 5
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: $300

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	200	500	6,500	2,800	0	0	0	10,000
TOTAL REVENUE:	0	200	500	6,500	2,800	0	0	0	10,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	200	500	0	0	0	0	0	700
Construction	0	0	0	6,500	2,800	0	0	0	9,300
TOTAL EXPENDITURES:	0	200	500	6,500	2,800	0	0	0	10,000

MAIN BRANCH LIBRARY AND CULTURAL CENTER PLAZA PROJECT # 112987

DESCRIPTION: Renovate and remodel the Cultural Center Plaza as well as the first floor of the Main Branch Library to include new flooring and children's area

LOCATION: 101 W Flagler
City of Miami

DISTRICT LOCATED: 5
DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	1,765	0	0	0	1,765
TOTAL REVENUE:	0	0	0	0	1,765	0	0	0	1,765

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	81	0	0	0	81
Construction	0	0	0	0	1,644	0	0	0	1,644
Project Administration	0	0	0	0	40	0	0	0	40
TOTAL EXPENDITURES:	0	0	0	0	1,765	0	0	0	1,765

Library Facilities - New

DORAL BRANCH LIBRARY PROJECT # 906640

DESCRIPTION: Construct a 15,000 branch library in Doral

LOCATION: To Be Determined
Doral

DISTRICT LOCATED: 12
DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: $1,682

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Miami-Dade Library Taxing District	27	0	0	0	0	0	0	0	27
BBC GOB Future Financing	0	0	0	0	0	0	9,000	0	9,000
TOTAL REVENUE:	27	0	0	0	0	0	9,000	0	9,027

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Art Allowance	0	0	0	0	0	0	11	0	11
Land/Building Acquisition	0	0	0	0	0	0	2,000	0	2,000
Planning and Design	27	0	0	0	0	0	1,088	0	1,115
Construction	0	0	0	0	0	0	5,901	0	5,901
TOTAL EXPENDITURES:	27	0	0	0	0	0	9,000	0	9,027

GRAPELAND HEIGHTS BRANCH LIBRARY PROJECT # 903150

DESCRIPTION: Design a new library in Commission District 6 for future replacement of the Grapeland Heights Branch Library

LOCATION: TBD
To Be Determined

DISTRICT LOCATED: 6
DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	550	0	0	550
TOTAL REVENUE:	0	0	0	0	0	550	0	0	550

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	550	0	0	550
TOTAL EXPENDITURES:	0	0	0	0	0	550	0	0	550

HIALEAH GARDENS BRANCH LIBRARY PROJECT # 903240

DESCRIPTION: Construct a 15,000 square foot branch library in Hialeah Gardens

LOCATION: 13501 NW 107 Ave
Hialeah Gardens

DISTRICT LOCATED: 12

ESTIMATED ANNUAL OPERATING IMPACT: $1,682

DISTRICT(s) SERVED: Systemwide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Miami-Dade Library Taxing District	1,550	0	0	0	0	0	0	0	1,550
BBC GOB Future Financing	0	0	0	1,000	3,000	5,000	0	0	9,000
TOTAL REVENUE:	1,550	0	0	1,000	3,000	5,000	0	0	10,550

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Art Allowance	0	0	0	101	0	0	0	0	101
Land/Building Acquisition	1,550	0	0	0	0	0	0	0	1,550
Planning and Design	0	0	0	715	0	0	0	0	715
Construction	0	0	0	184	3,000	5,000	0	0	8,184
TOTAL EXPENDITURES:	1,550	0	0	1,000	3,000	5,000	0	0	10,550

KILLIAN BRANCH LIBRARY PROJECT # 908050

DESCRIPTION: Construct a 15,000 square foot branch library in the Killian area

LOCATION: 11162 SW 87 Ct
Unincorporated Miami-Dade County

DISTRICT LOCATED: 7

ESTIMATED ANNUAL OPERATING IMPACT: $1,682

DISTRICT(s) SERVED: Systemwide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Miami-Dade Library Taxing District	2,000	0	0	0	0	0	0	0	2,000
BBC GOB Series 2005A	12	0	0	0	0	0	0	0	12
BBC GOB Series 2008B	2	0	0	0	0	0	0	0	2
BBC GOB Future Financing	0	0	0	0	0	91	8,895	0	8,986
TOTAL REVENUE:	2,014	0	0	0	0	91	8,895	0	11,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Art Allowance	0	0	0	0	0	91	0	0	91
Land/Building Acquisition	2,000	0	0	0	0	0	0	0	2,000
Planning and Design	0	0	0	0	0	0	938	0	938
Construction	0	0	0	0	0	0	7,957	0	7,957
Project Administration	14	0	0	0	0	0	0	0	14
TOTAL EXPENDITURES:	2,014	0	0	0	0	91	8,895	0	11,000

NORTHEAST REGIONAL LIBRARY PROJECT # 908680

DESCRIPTION: Reconstruct the Northeast Regional Library

LOCATION: 2930 Aventura Blvd
Aventura

DISTRICT LOCATED: 4

ESTIMATED ANNUAL OPERATING IMPACT: $2,081

DISTRICT(s) SERVED: Systemwide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Asset Series 2007 Bond Proceeds	8,050	0	0	0	0	0	0	0	8,050
Miami-Dade Library Taxing District	7,479	0	0	0	0	0	0	0	7,479
BBC GOB Series 2005A	11	0	0	0	0	0	0	0	11
BBC GOB Series 2008B	8	0	0	0	0	0	0	0	8
BBC GOB Future Financing	0	2,471	0	0	0	0	0	0	2,471
TOTAL REVENUE:	15,548	2,471	0	0	0	0	0	0	18,019

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Art Allowance	229	0	0	0	0	0	0	0	229
Planning and Design	1,676	0	0	0	0	0	0	0	1,676
Construction	8,722	3,071	0	0	0	0	0	0	11,793
Furniture, Fixtures and Equipment	0	3,000	0	0	0	0	0	0	3,000
Construction Management	260	100	0	0	0	0	0	0	360
Project Administration	315	120	0	0	0	0	0	0	435
Project Contingency	0	526	0	0	0	0	0	0	526
TOTAL EXPENDITURES:	11,202	6,817	0	0	0	0	0	0	18,019

Library Facilities - Repairs and Renovations

ALLAPATTAH BRANCH LIBRARY PROJECT # 904620

DESCRIPTION: Renovate and rehabilitate the Allapattah Branch Library

LOCATION: 1799 NW 35 St
City of Miami

DISTRICT LOCATED: 3

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: Systemwide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	420	0	0	420
TOTAL REVENUE:	0	0	0	0	0	420	0	0	420

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	57	0	0	57
Construction	0	0	0	0	0	363	0	0	363
TOTAL EXPENDITURES:	0	0	0	0	0	420	0	0	420

COCONUT GROVE BRANCH LIBRARY PROJECT # 907690

DESCRIPTION: Repair air conditioning and elevator and complete design for future renovation of the Coconut Grove Branch Library

LOCATION: 2875 McFarlane Rd
City of Miami
DISTRICT LOCATED: 7
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Systemwide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Asset Series 2007 Bond Proceeds	250	0	0	0	0	0	0	0	250
Miami-Dade Library Taxing District	168	0	0	0	0	0	0	0	168
BBC GOB Future Financing	0	0	0	0	0	325	0	0	325
TOTAL REVENUE:	418	0	0	0	0	325	0	0	743

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	394	0	0	0	0	0	0	0	394
Construction	24	0	0	0	0	325	0	0	349
TOTAL EXPENDITURES:	418	0	0	0	0	325	0	0	743

CORAL GABLES BRANCH LIBRARY PHASE II PROJECT # 901060

DESCRIPTION: Renovate and rehabilitate library to include all interior remodeling, entrance plazas, and fountains

LOCATION: 3443 Segovia St
Coral Gables
DISTRICT LOCATED: 7
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Systemwide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Asset Series 2007 Bond Proceeds	191	0	0	0	0	0	0	0	191
BBC GOB Future Financing	0	0	0	0	0	580	0	0	580
TOTAL REVENUE:	191	0	0	0	0	580	0	0	771

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	179	0	0	0	0	88	0	0	267
Construction	12	0	0	0	0	477	0	0	489
Project Administration	0	0	0	0	0	15	0	0	15
TOTAL EXPENDITURES:	191	0	0	0	0	580	0	0	771

CORAL REEF BRANCH LIBRARY PROJECT # 904340

DESCRIPTION: Renovate and rehabilitate Coral Reef Branch Library

LOCATION: 9211 Coral Reef Dr
Unincorporated Miami-Dade County
DISTRICT LOCATED: 8
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Systemwide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	570	0	0	570
TOTAL REVENUE:	0	0	0	0	0	570	0	0	570

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	85	0	0	85
Construction	0	0	0	0	0	460	0	0	460
Project Administration	0	0	0	0	0	25	0	0	25
TOTAL EXPENDITURES:	0	0	0	0	0	570	0	0	570

EDISON BRANCH LIBRARY PROJECT # 904360

DESCRIPTION: Renovate and rehabilitate the Edison Branch Library

LOCATION: 531 NW 62 St
City of Miami
DISTRICT LOCATED: 3
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Systemwide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	835	0	0	835
TOTAL REVENUE:	0	0	0	0	0	835	0	0	835

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	84	0	0	84
Construction	0	0	0	0	0	741	0	0	741
Project Administration	0	0	0	0	0	10	0	0	10
TOTAL EXPENDITURES:	0	0	0	0	0	835	0	0	835

KENDALL BRANCH LIBRARY PROJECT # 908160

DESCRIPTION: Complete design of future building and provide interim renovations of the Kendall Branch Library

LOCATION: 9101 SW 97 Ave
Unincorporated Miami-Dade County
DISTRICT LOCATED: 7
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Systemwide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Miami-Dade Library Taxing District	421	0	0	0	0	0	0	0	421
BBC GOB Future Financing	0	0	0	0	0	515	0	0	515
TOTAL REVENUE:	421	0	0	0	0	515	0	0	936

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	421	0	0	0	0	0	0	0	421
Construction	0	0	0	0	0	515	0	0	515
TOTAL EXPENDITURES:	421	0	0	0	0	515	0	0	936

KEY BISCAYNE BRANCH LIBRARY PROJECT # 905640

DESCRIPTION: Renovate and rehabilitate the Key Biscayne Branch Library

LOCATION: 299 Crandon Blvd
Key Biscayne
DISTRICT LOCATED: 7
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Systemwide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	285	0	0	285
TOTAL REVENUE:	0	0	0	0	0	285	0	0	285

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	43	0	0	43
Construction	0	0	0	0	0	237	0	0	237
Project Administration	0	0	0	0	0	5	0	0	5
TOTAL EXPENDITURES:	0	0	0	0	0	285	0	0	285

LEMON CITY BRANCH LIBRARY PROJECT # 901240

DESCRIPTION: Renovate and rehabilitate the Lemon City Branch Library

LOCATION: 430 NE 61 St
Unincorporated Miami-Dade County
DISTRICT LOCATED: 3
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Systemwide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	305	0	0	305
TOTAL REVENUE:	0	0	0	0	0	305	0	0	305

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	42	0	0	42
Construction	0	0	0	0	0	248	0	0	248
Project Administration	0	0	0	0	0	15	0	0	15
TOTAL EXPENDITURES:	0	0	0	0	0	305	0	0	305

LITTLE RIVER BRANCH LIBRARY PROJECT # 9010560

DESCRIPTION: Purchase land, demolish existing building and site stabilization of future building

LOCATION: 160 NE 79 St
City of Miami
DISTRICT LOCATED: 3
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Systemwide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Asset Series 2007 Bond Proceeds	1,482	0	0	0	0	0	0	0	1,482
Miami-Dade Library Taxing District	450	0	0	0	0	0	0	0	450
BBC GOB Future Financing	0	0	0	0	0	645	0	0	645
TOTAL REVENUE:	1,932	0	0	0	0	645	0	0	2,577

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Land/Building Acquisition	1,482	0	0	0	0	0	0	0	1,482
Planning and Design	47	0	0	0	0	110	0	0	157
Construction	383	20	0	0	0	535	0	0	938
TOTAL EXPENDITURES:	1,912	20	0	0	0	645	0	0	2,577

NORTH CENTRAL BRANCH LIBRARY PROJECT # 906620

DESCRIPTION: Renovate and rehabilitate the North Central Branch Library

LOCATION: 9590 NW 27 Ave
Unincorporated Miami-Dade County
DISTRICT LOCATED: 2
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Systemwide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	620	0	0	620
TOTAL REVENUE:	0	0	0	0	0	620	0	0	620

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	120	0	0	120
Construction	0	0	0	0	0	485	0	0	485
Project Administration	0	0	0	0	0	15	0	0	15
TOTAL EXPENDITURES:	0	0	0	0	0	620	0	0	620

NORTH DADE REGIONAL LIBRARY PROJECT # 903670

DESCRIPTION: Renovate and rehabilitate the North Dade Regional Library

LOCATION: 2455 NW 183 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 1
DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	700	0	0	0	1,600	0	0	2,300
TOTAL REVENUE:	0	700	0	0	0	1,600	0	0	2,300

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	313	0	0	313
Construction	0	700	0	0	0	1,287	0	0	1,987
TOTAL EXPENDITURES:	0	700	0	0	0	1,600	0	0	2,300

NORTH SHORE BRANCH LIBRARY PROJECT # 906880

DESCRIPTION: Renovate and rehabilitate the North Shore Branch Library

LOCATION: 7501 Collins Ave
Miami Beach

DISTRICT LOCATED: 4
DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	355	0	0	355
TOTAL REVENUE:	0	0	0	0	0	355	0	0	355

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	48	0	0	48
Construction	0	0	0	0	0	307	0	0	307
TOTAL EXPENDITURES:	0	0	0	0	0	355	0	0	355

SOUTH DADE BRANCH LIBRARY PROJECT # 902220

DESCRIPTION: Renovate and rehabilitate the South Dade Branch Library to include bathroom upgrade to meet ADA compliance requirements

LOCATION: 10750 SW 211 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 8
DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	8	0	0	0	0	0	0	0	8
BBC GOB Series 2008B-1	8	0	0	0	0	0	0	0	8
BBC GOB Future Financing	0	0	0	0	0	189	0	0	189
TOTAL REVENUE:	16	0	0	0	0	189	0	0	205

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	16	0	0	0	0	15	0	0	31
Construction	0	0	0	0	0	174	0	0	174
TOTAL EXPENDITURES:	16	0	0	0	0	189	0	0	205

WEST DADE BRANCH LIBRARY PROJECT # 906200

DESCRIPTION: Renovate and rehabilitate the West Dade Branch Library

LOCATION: 9445 Coral Way
Unincorporated Miami-Dade County DISTRICT LOCATED: 10

ESTIMATED ANNUAL OPERATING IMPACT: Minimal DISTRICT(s) SERVED: Systemwide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	980	0	0	980
TOTAL REVENUE:	0	0	0	0	0	980	0	0	980

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	133	0	0	133
Construction	0	0	0	0	0	847	0	0	847
TOTAL EXPENDITURES:	0	0	0	0	0	980	0	0	980

Cultural Facilities - New

MIAMI ART MUSEUM - NEW FACILITY IN MUSEUM PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 1910030

DESCRIPTION: Construct a new 150,000 square foot museum and four-acre sculpture park; County funding only

LOCATION: 1075 Biscayne Blvd
City of Miami

DISTRICT LOCATED: 3

ESTIMATED ANNUAL OPERATING IMPACT: $5,000

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	235	0	0	0	0	0	0	0	235
BBC GOB Series 2008B	7,562	0	0	0	0	0	0	0	7,562
BBC GOB Series 2008B-1	10,000	0	0	0	0	0	0	0	10,000
BBC GOB Series 2011A	56,142	0	0	0	0	0	0	0	56,142
BBC GOB Future Financing	0	26,061	0	0	0	0	0	0	26,061
TOTAL REVENUE:	73,939	26,061	0	0	0	0	0	0	100,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	17,856	0	0	0	0	0	0	0	17,856
Construction	42,854	30,000	9,290	0	0	0	0	0	82,144
TOTAL EXPENDITURES:	60,710	30,000	9,290	0	0	0	0	0	100,000

Cultural Facilities - New

MIAMI SCIENCE MUSEUM - NEW FACILITY IN MUSEUM PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 212560

DESCRIPTION: Construct a new 250,000 square foot science museum on an approximately four acre site in Museum Park; County funding only

LOCATION: 1075 Biscayne Blvd
City of Miami
DISTRICT LOCATED: 3
ESTIMATED ANNUAL OPERATING IMPACT: $14,000
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	67	0	0	0	0	0	0	0	67
BBC GOB Series 2008B	3,026	0	0	0	0	0	0	0	3,026
BBC GOB Series 2008B-1	11,582	0	0	0	0	0	0	0	11,582
BBC GOB Series 2011A	36,075	0	0	0	0	0	0	0	36,075
BBC GOB Future Financing	0	45,000	69,250	0	0	0	0	0	114,250
TOTAL REVENUE:	50,750	45,000	69,250	0	0	0	0	0	165,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	30,100	0	0	0	0	0	0	0	30,100
Construction	17,750	45,000	69,250	0	0	0	0	0	132,000
Project Administration	2,900	0	0	0	0	0	0	0	2,900
TOTAL EXPENDITURES:	50,750	45,000	69,250	0	0	0	0	0	165,000

Cultural, Library, and Educational Facilities

MIAMI SCIENCE MUSEUM REPAIR AND RENOVATE - MISCELLANEOUS PROJECTS PROJECT # 212190

DESCRIPTION: Repair roof leaks, HVAC cooling tower, and replace gallery carpeting

LOCATION: 3280 S Miami Ave
City of Miami
DISTRICT LOCATED: 7
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Outlay Reserve	0	170	0	0	0	0	0	0	170
TOTAL REVENUE:	0	170	0	0	0	0	0	0	170

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Maintenance	0	170	0	0	0	0	0	0	170
TOTAL EXPENDITURES:	0	170	0	0	0	0	0	0	170

ADA Accessibility Improvements

AMELIA EARHART PARK ADA ACCESSIBILITY IMPROVEMENTS — PROJECT # 935930

DESCRIPTION: Removal of barriers and improvement of access for park patrons

LOCATION: 11900 NW 42 Ave
Unincorporated Miami-Dade County — DISTRICT LOCATED: 13

ESTIMATED ANNUAL OPERATING IMPACT: Minimal — DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	224	30	0	0	0	0	254
TOTAL REVENUE:	0	0	224	30	0	0	0	0	254

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	51	0	0	0	0	0	51
Construction	0	0	173	30	0	0	0	0	203
TOTAL EXPENDITURES:	0	0	224	30	0	0	0	0	254

BLACK POINT PARK ADA ACCESSIBILITY IMPROVEMENTS — PROJECT # 932230

DESCRIPTION: Removal of barriers and improvement of access for park patrons

LOCATION: 24775 SW 87 Ave
Unincorporated Miami-Dade County — DISTRICT LOCATED: 8

ESTIMATED ANNUAL OPERATING IMPACT: Minimal — DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	90	12	0	0	0	0	0	102
TOTAL REVENUE:	0	90	12	0	0	0	0	0	102

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	20	0	0	0	0	0	0	20
Construction	0	70	12	0	0	0	0	0	82
TOTAL EXPENDITURES:	0	90	12	0	0	0	0	0	102

CHAPMAN FIELD PARK ADA ACCESSIBILITY IMPROVEMENTS — PROJECT # 933690

DESCRIPTION: Removal of barriers and improvement of access for park patrons

LOCATION: 13601 Old Cutler Rd
Palmetto Bay — DISTRICT LOCATED: 8

ESTIMATED ANNUAL OPERATING IMPACT: Minimal — DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	20	15	0	0	0	0	35
TOTAL REVENUE:	0	0	20	15	0	0	0	0	35

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	7	0	0	0	0	0	7
Construction	0	0	13	15	0	0	0	0	28
TOTAL EXPENDITURES:	0	0	20	15	0	0	0	0	35

CRANDON PARK ADA ACCESSIBILITY IMPROVEMENTS — PROJECT # 9310080

DESCRIPTION: Removal of barriers and improvement of access for park patrons

LOCATION: 4000 Crandon Blvd
Unincorporated Miami-Dade County — DISTRICT LOCATED: 7

ESTIMATED ANNUAL OPERATING IMPACT: Minimal — DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	340	60	0	0	0	0	0	400
TOTAL REVENUE:	0	340	60	0	0	0	0	0	400

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	80	0	0	0	0	0	0	80
Construction	0	260	60	0	0	0	0	0	320
TOTAL EXPENDITURES:	0	340	60	0	0	0	0	0	400

GREYNOLDS PARK ADA ACCESSIBILITY IMPROVEMENTS — PROJECT # 9310810

DESCRIPTION: Removal of barriers and improvement of access for park patrons

LOCATION: 17530 W Dixie Hwy
North Miami Beach — DISTRICT LOCATED: 4

ESTIMATED ANNUAL OPERATING IMPACT: Minimal — DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	110	12	0	0	0	0	0	122
TOTAL REVENUE:	0	110	12	0	0	0	0	0	122

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	24	0	0	0	0	0	0	24
Construction	0	86	12	0	0	0	0	0	98
TOTAL EXPENDITURES:	0	110	12	0	0	0	0	0	122

HAULOVER BEACH ADA PARKING ACCESSIBILITY — PROJECT # 938520

DESCRIPTION: Provide ADA accessible parking accommodations for the beach by modifying pedestrian tunnel(s) and/or construction new accessible parking

LOCATION: 10800 Collins Ave
Unincorporated Miami-Dade County — DISTRICT LOCATED: 4

ESTIMATED ANNUAL OPERATING IMPACT: Minimal — DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	100	25	0	0	0	0	0	125
TOTAL REVENUE:	0	100	25	0	0	0	0	0	125

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	25	0	0	0	0	0	0	25
Construction	0	75	25	0	0	0	0	0	100
TOTAL EXPENDITURES:	0	100	25	0	0	0	0	0	125

HAULOVER PARK ADA ACCESSIBILITY IMPROVEMENTS PROJECT # 932200

DESCRIPTION: Removal of barriers and improvement of access for park patrons

LOCATION: 10800 Collins Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 4
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	350	64	0	0	0	0	0	414
TOTAL REVENUE:	0	350	64	0	0	0	0	0	414

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	83	0	0	0	0	0	0	83
Construction	0	267	64	0	0	0	0	0	331
TOTAL EXPENDITURES:	0	350	64	0	0	0	0	0	414

LARRY AND PENNY THOMPSON PARK ADA ACCESSIBILITY IMPROVEMENTS PROJECT # 935470

DESCRIPTION: Removal of barriers and improvement of access for park patrons

LOCATION: 12451 SW 184 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 9
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	205	70	0	0	0	0	275
TOTAL REVENUE:	0	0	205	70	0	0	0	0	275

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	55	0	0	0	0	0	55
Construction	0	0	150	70	0	0	0	0	220
TOTAL EXPENDITURES:	0	0	205	70	0	0	0	0	275

MATHESON HAMMOCK PARK ADA ACCESSIBILITY IMPROVEMENTS PROJECT # 937340

DESCRIPTION: Removal of barriers and improvement of access for park patrons

LOCATION: 9610 Old Cutler Rd
Coral Gables

DISTRICT LOCATED: 7
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	110	45	0	0	0	0	0	155
TOTAL REVENUE:	0	110	45	0	0	0	0	0	155

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	31	0	0	0	0	0	0	31
Construction	0	79	45	0	0	0	0	0	124
TOTAL EXPENDITURES:	0	110	45	0	0	0	0	0	155

TAMIAMI PARK ADA ACCESSIBILITY IMPROVEMENTS PROJECT # 931600

DESCRIPTION: Remove ADA barriers and improve access for park patrons

LOCATION: 11201 SW 24 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 11
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	233	200	0	0	0	0	433
TOTAL REVENUE:	0	0	233	200	0	0	0	0	433

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	87	0	0	0	0	0	87
Construction	0	0	146	200	0	0	0	0	346
TOTAL EXPENDITURES:	0	0	233	200	0	0	0	0	433

TROPICAL PARK ADA ACCESSIBILITY IMPROVEMENTS PROJECT # 939000

DESCRIPTION: Remove ADA barriers and improve access for park patrons

LOCATION: 7900 SW 40 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 10
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	200	51	0	0	0	0	251
TOTAL REVENUE:	0	0	200	51	0	0	0	0	251

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	50	0	0	0	0	0	50
Construction	0	0	150	51	0	0	0	0	201
TOTAL EXPENDITURES:	0	0	200	51	0	0	0	0	251

Beach Projects

BEACH MAINTENANCE FACILITY - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 939730

DESCRIPTION: Renovate or replace areawide beach maintenance facility at North Shore Open Space Park

LOCATION: Vicinity of 76 St and Collins Ave
Miami Beach

DISTRICT LOCATED: 4
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	500	0	0	500
TOTAL REVENUE:	0	0	0	0	0	500	0	0	500

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Construction	0	0	0	0	0	500	0	0	500
TOTAL EXPENDITURES:	0	0	0	0	0	500	0	0	500

HAULOVER BEACH OCEAN RESCUE - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 939880

DESCRIPTION: Construct a beach facility to accommodate beach rescue functions at Haulover Beach

LOCATION: 10800 Collins Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 4
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Asset Series 2004B Interest	600	0	0	0	0	0	0	0	600
Capital Outlay Reserve	210	0	0	0	0	0	0	0	210
BBC GOB Series 2005A	220	0	0	0	0	0	0	0	220
BBC GOB Series 2008B	26	0	0	0	0	0	0	0	26
BBC GOB Series 2008B-1	704	0	0	0	0	0	0	0	704
BBC GOB Series 2011A	393	0	0	0	0	0	0	0	393
BBC GOB Future Financing	0	157	0	0	0	0	0	0	157
TOTAL REVENUE:	2,153	157	0	0	0	0	0	0	2,310

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	251	0	0	0	0	0	0	0	251
Construction	1,690	159	0	0	0	0	0	0	1,849
Furniture, Fixtures and Equipment	132	0	0	0	0	0	0	0	132
Technology Hardware/Software	44	0	0	0	0	0	0	0	44
Project Administration	34	0	0	0	0	0	0	0	34
TOTAL EXPENDITURES:	2,151	159	0	0	0	0	0	0	2,310

Departmental Information Technology Projects

COMPUTER-AIDED ARCHITECTURAL DESIGN (CAAD) SOFTWARE IMPLEMENTATION AND TRAINING PROJECT # 936941

DESCRIPTION: Purchase software and training that will assist with data management currently associated with the CAAD Vault

LOCATION: 275 NW 2 St
City of Miami

DISTRICT LOCATED: 5
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
IT Funding Model	96	9	9	8	8	0	0	0	130
TOTAL REVENUE:	96	9	9	8	8	0	0	0	130

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Technology Hardware/Software	96	9	9	8	8	0	0	0	130
TOTAL EXPENDITURES:	96	9	9	8	8	0	0	0	130

Facility Improvements

MATHESON SETTLEMENT - CRANDON PARK PROJECT # 937890

DESCRIPTION: Payment of settlement between Miami Dade County and Bruce C. Matheson Crandon Master Plan Improvement Fund

LOCATION: 4000 Crandon Blvd
Key Biscayne

DISTRICT LOCATED: 7
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Outlay Reserve	1,000	500	500	500	500	500	0	0	3,500
TOTAL REVENUE:	1,000	500	500	500	500	500	0	0	3,500

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	200	100	100	100	100	100	0	0	700
Construction	800	400	400	400	400	400	0	0	2,800
TOTAL EXPENDITURES:	1,000	500	500	500	500	500	0	0	3,500

Local Parks - New

PARK BENEFIT DISTRICT (PBD) NO. 1 LOCAL PARK DEVELOPMENT PROJECT # 9340351

DESCRIPTION: Acquire and develop park land within PBD 1

LOCATION: Park Benefit District 1
Unincorporated Miami-Dade County

DISTRICT LOCATED: 1 , 2 , 3 , 4 , 5 , 6 , 10 , 12 , 13
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: 1 , 2 , 3 , 4 , 5 , 6 , 10 , 12 , 13

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Park Impact Fees	8,166	765	0	0	0	0	0	0	8,931
TOTAL REVENUE:	8,166	765	0	0	0	0	0	0	8,931

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Land/Building Acquisition	930	1,800	500	498	400	200	0	0	4,328
Planning and Design	605	122	0	0	0	0	0	0	727
Construction	2,818	371	687	0	0	0	0	0	3,876
TOTAL EXPENDITURES:	4,353	2,293	1,187	498	400	200	0	0	8,931

PARK BENEFIT DISTRICT (PBD) NO. 2 LOCAL PARK DEVELOPMENT — PROJECT # 9340361

DESCRIPTION: Acquire and develop park land within PBD 2

LOCATION: Park Benefit District 2
Unincorporated Miami-Dade County

DISTRICT LOCATED: 5 , 6 , 7 , 8 , 9 , 10 , 11
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: 5 , 6 , 7 , 8 , 9 , 10 , 11

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Park Impact Fees	20,947	738	0	0	0	0	0	0	21,685
TOTAL REVENUE:	20,947	738	0	0	0	0	0	0	21,685

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Land/Building Acquisition	340	1,250	1,000	1,366	500	500	0	0	4,956
Planning and Design	2,157	324	81	0	0	0	0	0	2,562
Construction	8,301	1,064	2,069	1,000	1,000	733	0	0	14,167
TOTAL EXPENDITURES:	10,798	2,638	3,150	2,366	1,500	1,233	0	0	21,685

PARK BENEFIT DISTRICT (PBD) NO. 3 LOCAL PARK DEVELOPMENT — PROJECT # 9340281

DESCRIPTION: Acquire and develop park land within PBD 3

LOCATION: Park Benefit District 3
Unincorporated Miami-Dade County

DISTRICT LOCATED: 8 , 9
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: 8 , 9

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Park Impact Fees	8,023	431	0	0	0	0	0	0	8,454
TOTAL REVENUE:	8,023	431	0	0	0	0	0	0	8,454

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Land/Building Acquisition	167	100	200	221	150	100	0	0	938
Planning and Design	1,090	170	0	0	0	0	0	0	1,260
Construction	3,923	652	1,001	680	0	0	0	0	6,256
TOTAL EXPENDITURES:	5,180	922	1,201	901	150	100	0	0	8,454

Local Parks - Renovation

ARCOLA LAKES PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 938870

DESCRIPTION: Construct a new one story senior center building, outdoor aquatic pool, vehicular and pedestrian circulation, parking, and landscaping irrigation

LOCATION: 1301 NW 83 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 2
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: $938

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Interest	300	0	0	0	0	0	0	0	300
BBC GOB Series 2005A	209	0	0	0	0	0	0	0	209
BBC GOB Series 2008B	176	0	0	0	0	0	0	0	176
BBC GOB Series 2008B-1	133	0	0	0	0	0	0	0	133
BBC GOB Series 2011A	1,273	0	0	0	0	0	0	0	1,273
BBC GOB Future Financing	0	2,023	1,830	356	0	0	0	0	4,209
TOTAL REVENUE:	2,091	2,023	1,830	356	0	0	0	0	6,300

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	376	0	0	0	0	0	0	0	376
Construction	621	3,004	1,830	356	0	0	0	0	5,811
Project Administration	113	0	0	0	0	0	0	0	113
TOTAL EXPENDITURES:	1,110	3,004	1,830	356	0	0	0	0	6,300

BISCAYNE SHORES PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 933730

DESCRIPTION: Construct local park improvements including building construction, vehicle and pedestrian circulation, picnic area, landscaping, and utilities upgrades

LOCATION: NE 116 St and NE 14 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 3
DISTRICT(s) SERVED: 3 , 4

ESTIMATED ANNUAL OPERATING IMPACT: $175

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	300	1,200	0	1,500
TOTAL REVENUE:	0	0	0	0	0	300	1,200	0	1,500

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	255	0	0	255
Construction	0	0	0	0	0	45	1,200	0	1,245
TOTAL EXPENDITURES:	0	0	0	0	0	300	1,200	0	1,500

BRIAR BAY PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 9310200

DESCRIPTION: Renovate, upgrade, and make improvements to local park

LOCATION: SW 128 St and SW 90 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 8
DISTRICT(s) SERVED: 8 , 9

ESTIMATED ANNUAL OPERATING IMPACT: $70

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	30	0	0	0	0	0	0	0	30
BBC GOB Series 2008B-1	152	0	0	0	0	0	0	0	152
BBC GOB Future Financing	0	0	0	0	0	68	0	0	68
TOTAL REVENUE:	182	0	0	0	0	68	0	0	250

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	5	0	0	0	0	0	0	0	5
Construction	139	0	0	0	0	68	0	0	207
Project Administration	38	0	0	0	0	0	0	0	38
TOTAL EXPENDITURES:	182	0	0	0	0	68	0	0	250

CHUCK PEZOLDT PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 936340

DESCRIPTION: Construct park improvements including building construction, athletic fields and courts, vehicle and pedestrian circulation, playground, landscaping irrigation, picnic area, and utilities

LOCATION: SW 168 St and SW 157 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 9
DISTRICT(s) SERVED: 9

ESTIMATED ANNUAL OPERATING IMPACT: $418

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	450	3,415	485	4,350
TOTAL REVENUE:	0	0	0	0	0	450	3,415	485	4,350

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	440	105	0	545
Construction	0	0	0	0	0	0	3,300	485	3,785
Project Administration	0	0	0	0	0	10	10	0	20
TOTAL EXPENDITURES:	0	0	0	0	0	450	3,415	485	4,350

COLONIAL DRIVE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 934630

DESCRIPTION: Construct park improvements including building renovations, athletic field upgrades, irrigation upgrades, and playground

LOCATION: 10750 SW 156 Terr
Unincorporated Miami-Dade County

DISTRICT LOCATED: 9
DISTRICT(s) SERVED: 9

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	315	0	0	0	0	0	0	0	315
BBC GOB Series 2008B	170	0	0	0	0	0	0	0	170
BBC GOB Series 2008B-1	51	0	0	0	0	0	0	0	51
BBC GOB Future Financing	0	0	0	0	0	789	0	0	789
TOTAL REVENUE:	536	0	0	0	0	789	0	0	1,325

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	85	0	0	0	0	124	0	0	209
Construction	451	0	0	0	0	665	0	0	1,116
TOTAL EXPENDITURES:	536	0	0	0	0	789	0	0	1,325

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PARK CAPITAL IMPROVEMENTS PROJECT # 931590

DESCRIPTION: Construct park improvements for CDBG eligible projects

LOCATION: Various
Unincorporated Miami-Dade County

DISTRICT LOCATED: Unincorporated Municipal Service Area
DISTRICT(s) SERVED: Unincorporated Municipal Service Area

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Comm. Dev. Block Grant	1,434	1,050	0	0	0	0	0	0	2,484
TOTAL REVENUE:	1,434	1,050	0	0	0	0	0	0	2,484

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Construction	600	1,884	0	0	0	0	0	0	2,484
TOTAL EXPENDITURES:	600	1,884	0	0	0	0	0	0	2,484

CONTINENTAL PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 934290

DESCRIPTION: Construct local park improvements including building expansion and playground replacement

LOCATION: 10000 SW 82 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 7
DISTRICT(s) SERVED: 7 , 8

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	75	0	0	0	0	0	0	0	75
BBC GOB Series 2008B-1	184	0	0	0	0	0	0	0	184
BBC GOB Series 2011A	66	0	0	0	0	0	0	0	66
TOTAL REVENUE:	325	0	0	0	0	0	0	0	325

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	55	0	0	0	0	0	0	0	55
Construction	220	50	0	0	0	0	0	0	270
TOTAL EXPENDITURES:	275	50	0	0	0	0	0	0	325

COUNTRY LAKE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 933480

DESCRIPTION: Construct local park improvements including building construction, athletic field and courts, playground, and landscaping

LOCATION: NW 195 St and NW 87 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 13
DISTRICT(s) SERVED: 12 , 13

ESTIMATED ANNUAL OPERATING IMPACT: $100

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	0	425	2,075	2,500
TOTAL REVENUE:	0	0	0	0	0	0	425	2,075	2,500

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	0	425	0	425
Construction	0	0	0	0	0	0	0	2,075	2,075
TOTAL EXPENDITURES:	0	0	0	0	0	0	425	2,075	2,500

COUNTRY VILLAGE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 938840

DESCRIPTION: Construct park improvements including athletic fields, courts, and pedestrian circulation

LOCATION: 6550 NW 188 Terr
Unincorporated Miami-Dade County

DISTRICT LOCATED: 1
DISTRICT(s) SERVED: 1 , 2 , 13

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	86	0	0	0	0	0	0	0	86
BBC GOB Series 2008B	1,018	0	0	0	0	0	0	0	1,018
BBC GOB Series 2008B-1	299	0	0	0	0	0	0	0	299
BBC GOB Future Financing	0	0	0	0	0	0	175	0	175
TOTAL REVENUE:	1,403	0	0	0	0	0	175	0	1,578

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	104	0	0	0	0	0	0	0	104
Construction	1,293	0	0	0	0	0	175	0	1,468
Project Administration	6	0	0	0	0	0	0	0	6
TOTAL EXPENDITURES:	1,403	0	0	0	0	0	175	0	1,578

DOMINO PARK-WEST PERRINE - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 936540

DESCRIPTION: Construct park improvements to include development of the general plan and irrigation

LOCATION: SW 171 St and SW 104 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 9
DISTRICT(s) SERVED: 8 , 9

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	63	0	0	0	0	0	0	0	63
BBC GOB Series 2008B-1	7	0	0	0	0	0	0	0	7
BBC GOB Future Financing	0	148	0	0	0	0	0	0	148
TOTAL REVENUE:	70	148	0	0	0	0	0	0	218

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	33	0	0	0	0	0	0	0	33
Construction	37	148	0	0	0	0	0	0	185
TOTAL EXPENDITURES:	70	148	0	0	0	0	0	0	218

EDEN LAKES PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 936230

DESCRIPTION: Construct local park improvements to include building renovations, irrigation, pool renovation and expansion, and site improvements

LOCATION: SW 162 Ave and SW 47 St
Unincorporated Miami-Dade County
DISTRICT LOCATED: 11
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: 11

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2011A	514	0	0	0	0	0	0	0	514
BBC GOB Future Financing	0	0	286	600	100	0	0	0	986
TOTAL REVENUE:	514	0	286	600	100	0	0	0	1,500

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	76	0	0	0	0	0	0	0	76
Construction	436	0	286	600	100	0	0	0	1,422
Project Administration	2	0	0	0	0	0	0	0	2
TOTAL EXPENDITURES:	514	0	286	600	100	0	0	0	1,500

GLORIA FLOYD AREA - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 936910

DESCRIPTION: Construct park improvements to existing local parks including renovations and upgrades

LOCATION: SW 126 St and SW 109 Ave
Unincorporated Miami-Dade County
DISTRICT LOCATED: 8
ESTIMATED ANNUAL OPERATING IMPACT: $75
DISTRICT(s) SERVED: 8

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	250	0	0	250
TOTAL REVENUE:	0	0	0	0	0	250	0	0	250

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	42	0	0	42
Construction	0	0	0	0	0	208	0	0	208
TOTAL EXPENDITURES:	0	0	0	0	0	250	0	0	250

GOULDS PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 931100

DESCRIPTION: Construct local park improvements including building renovations, irrigation, pool renovation and expansion, and site improvements

LOCATION: 21805 SW 114 Ave
Unincorporated Miami-Dade County
DISTRICT LOCATED: 9
ESTIMATED ANNUAL OPERATING IMPACT: $90
DISTRICT(s) SERVED: 8 , 9

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Safe Neigh. Parks (SNP) Proceeds	354	0	0	0	0	0	0	0	354
BBC GOB Series 2005A	9	0	0	0	0	0	0	0	9
BBC GOB Series 2008B	94	0	0	0	0	0	0	0	94
BBC GOB Series 2008B-1	171	0	0	0	0	0	0	0	171
BBC GOB Series 2011A	445	0	0	0	0	0	0	0	445
BBC GOB Future Financing	0	356	168	0	0	0	0	0	524
TOTAL REVENUE:	1,073	356	168	0	0	0	0	0	1,597

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	149	0	0	0	0	0	0	0	149
Construction	924	356	168	0	0	0	0	0	1,448
TOTAL EXPENDITURES:	1,073	356	168	0	0	0	0	0	1,597

HOMESTEAD BAYFRONT PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 937020

DESCRIPTION: Construct areawide park improvements including building construction and renovation, pool improvements, enhanced picnic areas, vehicular and pedestrian circulation, and landscaping

LOCATION: 9698 NW Canal Dr
Unincorporated Miami-Dade County
DISTRICT LOCATED: 9
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: 8 , 9

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Recreation Development Assist. Prog.	136	0	0	0	0	0	0	0	136
BBC GOB Series 2005A	324	0	0	0	0	0	0	0	324
BBC GOB Series 2008B	97	0	0	0	0	0	0	0	97
BBC GOB Series 2008B-1	2,375	0	0	0	0	0	0	0	2,375
BBC GOB Series 2011A	801	0	0	0	0	0	0	0	801
BBC GOB Future Financing	0	0	0	0	0	0	0	403	403
TOTAL REVENUE:	3,733	0	0	0	0	0	0	403	4,136

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	367	0	0	0	0	0	0	20	387
Construction	3,156	0	0	0	0	0	0	383	3,539
Project Administration	210	0	0	0	0	0	0	0	210
TOTAL EXPENDITURES:	3,733	0	0	0	0	0	0	403	4,136

JEFFERSON REAVES SR. PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 935270

DESCRIPTION: Construct local park improvements including courts and picnic areas

LOCATION: 3100 NW 50 St
Unincorporated Miami-Dade County
DISTRICT LOCATED: 3
ESTIMATED ANNUAL OPERATING IMPACT: $50
DISTRICT(s) SERVED: 3

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	94	0	0	0	0	0	0	0	94
BBC GOB Future Financing	0	0	0	0	0	106	0	0	106
TOTAL REVENUE:	94	0	0	0	0	106	0	0	200

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Construction	94	0	0	0	0	106	0	0	200
TOTAL EXPENDITURES:	94	0	0	0	0	106	0	0	200

KENDALL INDIAN HAMMOCKS PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 931720

DESCRIPTION: Construct park improvements including recreation center construction, athletic fields, dog park, vehicle and pedestrian circulation, and utilities upgrades

LOCATION: 11395 SW 79 St
Unincorporated Miami-Dade County
DISTRICT LOCATED: 10
ESTIMATED ANNUAL OPERATING IMPACT: $320
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	19	0	0	0	0	0	0	0	19
BBC GOB Series 2008B	41	0	0	0	0	0	0	0	41
BBC GOB Future Financing	0	0	0	0	0	413	1,971	3,556	5,940
TOTAL REVENUE:	60	0	0	0	0	413	1,971	3,556	6,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	60	0	0	0	0	413	420	0	893
Construction	0	0	0	0	0	0	1,551	3,556	5,107
TOTAL EXPENDITURES:	60	0	0	0	0	413	1,971	3,556	6,000

KENDALL SOCCER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 936860

DESCRIPTION: Construct areawide park improvements including building construction, athletic fields, playground, pedestrian circulation, picnic areas, and landscaping

LOCATION: SW 127 Ave and SW 80 St
Unincorporated Miami-Dade County
DISTRICT LOCATED: 10
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	200	0	0	0	0	0	0	0	200
BBC GOB Series 2008B	2,853	0	0	0	0	0	0	0	2,853
BBC GOB Series 2008B-1	97	0	0	0	0	0	0	0	97
BBC GOB Future Financing	0	0	0	0	0	850	0	0	850
TOTAL REVENUE:	3,150	0	0	0	0	850	0	0	4,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	200	0	0	0	0	97	0	0	297
Construction	2,854	0	0	0	0	747	0	0	3,601
Project Administration	25	0	0	0	0	6	0	0	31
Project Contingency	71	0	0	0	0	0	0	0	71
TOTAL EXPENDITURES:	3,150	0	0	0	0	850	0	0	4,000

LAGO MAR PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 934730

DESCRIPTION: Construct local park improvements including building renovations, irrigation, pool renovation and expansion, and site improvements

LOCATION: SW 162 Ave and SW 80 St
Unincorporated Miami-Dade County
DISTRICT LOCATED: 11
ESTIMATED ANNUAL OPERATING IMPACT: $145
DISTRICT(s) SERVED: 11

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	45	0	0	0	0	0	0	0	45
BBC GOB Series 2008B	62	0	0	0	0	0	0	0	62
BBC GOB Series 2008B-1	7	0	0	0	0	0	0	0	7
BBC GOB Series 2011A	200	0	0	0	0	0	0	0	200
BBC GOB Future Financing	0	0	0	0	0	0	686	0	686
TOTAL REVENUE:	314	0	0	0	0	0	686	0	1,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	71	0	0	0	0	0	0	0	71
Construction	200	0	0	0	0	0	686	0	886
Project Administration	43	0	0	0	0	0	0	0	43
TOTAL EXPENDITURES:	314	0	0	0	0	0	686	0	1,000

LEISURE LAKES PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 9310840

DESCRIPTION: Construct park improvements including building renovation

LOCATION: 29305 Illinois Rd
Unincorporated Miami-Dade County

DISTRICT LOCATED: 8
DISTRICT(s) SERVED: 8

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	35	0	0	0	0	0	0	0	35
BBC GOB Series 2008B-1	20	0	0	0	0	0	0	0	20
BBC GOB Future Financing	0	0	0	0	620	600	0	0	1,220
TOTAL REVENUE:	55	0	0	0	620	600	0	0	1,275

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	41	0	0	0	0	0	0	0	41
Construction	2	0	0	0	620	600	0	0	1,222
Project Administration	12	0	0	0	0	0	0	0	12
TOTAL EXPENDITURES:	55	0	0	0	620	600	0	0	1,275

LOCAL PARKS - COMMISSION DISTRICT 02 - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 933490

DESCRIPTION: Construct improvements to existing local parks to include renovation and upgrades

LOCATION: Various Sites
Various Sites

DISTRICT LOCATED: 2
DISTRICT(s) SERVED: 2

ESTIMATED ANNUAL OPERATING IMPACT: $100

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B-1	235	0	0	0	0	0	0	0	235
BBC GOB Series 2011A	42	0	0	0	0	0	0	0	42
BBC GOB Future Financing	0	0	0	0	0	287	981	200	1,468
TOTAL REVENUE:	277	0	0	0	0	287	981	200	1,745

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	22	0	0	0	0	185	0	0	207
Construction	255	0	0	0	0	82	981	200	1,518
Project Administration	0	0	0	0	0	20	0	0	20
TOTAL EXPENDITURES:	277	0	0	0	0	287	981	200	1,745

LOCAL PARKS - COMMISSION DISTRICT 04 - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 938550

DESCRIPTION: Construct improvements to existing local parks to include renovations and upgrades

LOCATION: Various Sites
Various Sites

DISTRICT LOCATED: 4
ESTIMATED ANNUAL OPERATING IMPACT: $60
DISTRICT(s) SERVED: 4

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	2	0	0	0	0	0	0	0	2
BBC GOB Series 2008B	102	0	0	0	0	0	0	0	102
BBC GOB Future Financing	0	0	0	0	0	223	0	0	223
TOTAL REVENUE:	104	0	0	0	0	223	0	0	327

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	2	0	0	0	0	38	0	0	40
Construction	102	0	0	0	0	178	0	0	280
Project Administration	0	0	0	0	0	7	0	0	7
TOTAL EXPENDITURES:	104	0	0	0	0	223	0	0	327

LOCAL PARKS - COMMISSION DISTRICT 10 - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 932050

DESCRIPTION: Construct improvements to existing local parks to include renovations and upgrades

LOCATION: Various Sites
Various Sites

DISTRICT LOCATED: 10
ESTIMATED ANNUAL OPERATING IMPACT: $100
DISTRICT(s) SERVED: 10

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	521	0	0	0	0	0	0	0	521
BBC GOB Series 2008B-1	264	0	0	0	0	0	0	0	264
BBC GOB Future Financing	0	0	0	0	0	936	2,279	0	3,215
TOTAL REVENUE:	785	0	0	0	0	936	2,279	0	4,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	59	0	0	0	0	216	0	0	275
Construction	726	0	0	0	0	670	2,279	0	3,675
Project Administration	0	0	0	0	0	50	0	0	50
TOTAL EXPENDITURES:	785	0	0	0	0	936	2,279	0	4,000

LOCAL PARKS - COMMISSION DISTRICT 11 - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 937700

DESCRIPTION: Construct improvements to existing local parks to include renovations and upgrades

LOCATION: Various Sites
Various Sites

DISTRICT LOCATED: 11
ESTIMATED ANNUAL OPERATING IMPACT: $200
DISTRICT(s) SERVED: 11

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	200	0	0	0	0	0	0	0	200
BBC GOB Series 2008B	284	0	0	0	0	0	0	0	284
BBC GOB Series 2008B-1	437	0	0	0	0	0	0	0	437
BBC GOB Series 2011A	21	0	0	0	0	0	0	0	21
BBC GOB Future Financing	0	0	0	0	0	10	1,259	1,289	2,558
TOTAL REVENUE:	942	0	0	0	0	10	1,259	1,289	3,500

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	36	0	0	0	0	10	294	0	340
Construction	853	0	0	0	0	0	965	1,289	3,107
Project Contingency	53	0	0	0	0	0	0	0	53
TOTAL EXPENDITURES:	942	0	0	0	0	10	1,259	1,289	3,500

LOCAL PARKS - COMMISSION DISTRICT 13 - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 9310370

DESCRIPTION: Construct improvements to existing local parks to include renovations and upgrades

LOCATION: Various Sites
Various Sites

DISTRICT LOCATED: 13
ESTIMATED ANNUAL OPERATING IMPACT: $100
DISTRICT(s) SERVED: 13

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	468	0	0	0	0	0	0	0	468
BBC GOB Series 2008B	46	0	0	0	0	0	0	0	46
BBC GOB Series 2008B-1	94	0	0	0	0	0	0	0	94
BBC GOB Future Financing	0	0	0	0	0	0	675	0	675
TOTAL REVENUE:	608	0	0	0	0	0	675	0	1,283

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	462	0	0	0	0	0	44	0	506
Construction	138	0	0	0	0	0	631	0	769
Project Contingency	8	0	0	0	0	0	0	0	8
TOTAL EXPENDITURES:	608	0	0	0	0	0	675	0	1,283

MARVA BANNERMAN PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 931040

DESCRIPTION: Construct local park improvements including irrigation, lighting, and seating

LOCATION: 4830 NW 24 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 3
DISTRICT(s) SERVED: 3

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	150	0	0	150
TOTAL REVENUE:	0	0	0	0	0	150	0	0	150

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	30	0	0	30
Construction	0	0	0	0	0	120	0	0	120
TOTAL EXPENDITURES:	0	0	0	0	0	150	0	0	150

MEDSOUTH PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 935660

DESCRIPTION: Construct park improvements including courts, playground, vehicle and pedestrian circulation, picnic areas, exercise station, and landscaping

LOCATION: SW 280 St and SW 130 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 9
DISTRICT(s) SERVED: 9

ESTIMATED ANNUAL OPERATING IMPACT: $75

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	700	0	0	700
TOTAL REVENUE:	0	0	0	0	0	700	0	0	700

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Construction	0	0	0	0	0	700	0	0	700
TOTAL EXPENDITURES:	0	0	0	0	0	700	0	0	700

NARANJA PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 932790

DESCRIPTION: Construct local park improvements including building renovations, irrigation, pool renovation and expansion, and site improvements

LOCATION: 14150 SW 264 St
Unincorporated Miami-Dade County
DISTRICT LOCATED: 9
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: 8 , 9

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Safe Neigh. Parks (SNP) Proceeds	273	0	0	0	0	0	0	0	273
BBC GOB Series 2005A	5	0	0	0	0	0	0	0	5
BBC GOB Series 2008B	180	0	0	0	0	0	0	0	180
BBC GOB Series 2008B-1	990	0	0	0	0	0	0	0	990
BBC GOB Series 2011A	665	0	0	0	0	0	0	0	665
BBC GOB Future Financing	0	0	0	0	0	0	0	160	160
TOTAL REVENUE:	2,113	0	0	0	0	0	0	160	2,273

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	232	0	0	0	0	0	0	0	232
Construction	1,803	0	0	0	0	0	0	160	1,963
Project Administration	78	0	0	0	0	0	0	0	78
TOTAL EXPENDITURES:	2,113	0	0	0	0	0	0	160	2,273

NORTH GLADE PARK (MEADOW WOOD PARK) - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 931420

DESCRIPTION: Construct park improvements including building construction

LOCATION: 17355 NW 52 Ave
Unincorporated Miami-Dade County
DISTRICT LOCATED: 1
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: 1

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	139	0	0	0	0	0	0	0	139
BBC GOB Series 2008B-1	17	0	0	0	0	0	0	0	17
BBC GOB Future Financing	0	0	0	640	604	0	0	0	1,244
TOTAL REVENUE:	156	0	0	640	604	0	0	0	1,400

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	146	0	0	0	0	0	0	0	146
Construction	0	0	0	625	589	0	0	0	1,214
Project Administration	10	0	0	15	15	0	0	0	40
TOTAL EXPENDITURES:	156	0	0	640	604	0	0	0	1,400

NORTH SHORECREST AND MILITARY TRAIL PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 934640

DESCRIPTION: Construct park improvements including shelter, exercise station, pedestrian circulation, natural areas, and landscaping

LOCATION: 801 NE 88 St
Unincorporated Miami-Dade County
DISTRICT LOCATED: 3
ESTIMATED ANNUAL OPERATING IMPACT: $125
DISTRICT(s) SERVED: 3

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	500	0	0	500
TOTAL REVENUE:	0	0	0	0	0	500	0	0	500

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	50	0	0	50
Construction	0	0	0	0	0	450	0	0	450
TOTAL EXPENDITURES:	0	0	0	0	0	500	0	0	500

NORTH TRAIL PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 934610

DESCRIPTION: Construct local park improvements including picnic areas, athletic fields and courts, pedestrian circulation, and landscaping

LOCATION: NW 8 St and NW 127 Ave
Unincorporated Miami-Dade County
DISTRICT LOCATED: 12
ESTIMATED ANNUAL OPERATING IMPACT: $53
DISTRICT(s) SERVED: 12

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B-1	37	0	0	0	0	0	0	0	37
BBC GOB Series 2011A	660	0	0	0	0	0	0	0	660
BBC GOB Future Financing	0	698	200	164	0	0	0	0	1,062
TOTAL REVENUE:	697	698	200	164	0	0	0	0	1,759

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Construction	697	698	200	164	0	0	0	0	1,759
TOTAL EXPENDITURES:	697	698	200	164	0	0	0	0	1,759

OAK GROVE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 935510

DESCRIPTION: Construct local park improvements including restroom renovation, playground, picnic area, pedestrian circulation improvements, and landscaping

LOCATION: 690 NE 159 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 2
DISTRICT(s) SERVED: 2

ESTIMATED ANNUAL OPERATING IMPACT: $115

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	32	0	0	0	0	0	0	0	32
BBC GOB Series 2008B-1	411	0	0	0	0	0	0	0	411
BBC GOB Future Financing	0	0	0	0	0	175	0	0	175
TOTAL REVENUE:	443	0	0	0	0	175	0	0	618

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	13	0	0	0	0	0	0	0	13
Construction	406	0	0	0	0	175	0	0	581
Project Administration	2	0	0	0	0	0	0	0	2
Project Contingency	22	0	0	0	0	0	0	0	22
TOTAL EXPENDITURES:	443	0	0	0	0	175	0	0	618

OLYMPIC PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 936040

DESCRIPTION: Construct park improvements including building construction and vehicle circulation

LOCATION: 8601 SW 152 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 11
DISTRICT(s) SERVED: 11

ESTIMATED ANNUAL OPERATING IMPACT: $170

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	102	0	0	0	0	0	0	0	102
BBC GOB Series 2008B	27	0	0	0	0	0	0	0	27
BBC GOB Future Financing	0	0	0	0	0	0	971	500	1,471
TOTAL REVENUE:	129	0	0	0	0	0	971	500	1,600

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	0	171	0	171
Construction	129	0	0	0	0	0	800	500	1,429
TOTAL EXPENDITURES:	129	0	0	0	0	0	971	500	1,600

QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM II - LOCAL PARK IMPROVEMENTS — PROJECT # 93410300

DESCRIPTION: Renovate and improve various local parks

LOCATION: Unincorporated Miami-Dade County
Unincorporated Miami-Dade County

DISTRICT LOCATED: Unincorporated Municipal Service Area
DISTRICT(s) SERVED: Unincorporated Municipal Service Area

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
QNIP II UMSA Bond Proceeds	3,017	0	0	0	0	0	0	0	3,017
TOTAL REVENUE:	3,017	0	0	0	0	0	0	0	3,017

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	75	84	0	0	0	0	0	0	159
Construction	1,071	1,787	0	0	0	0	0	0	2,858
TOTAL EXPENDITURES:	1,146	1,871	0	0	0	0	0	0	3,017

QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM - LOCAL PARK IMPROVEMENTS — PROJECT # 931850

DESCRIPTION: Renovate and improve various local parks

LOCATION: Unincorporated Miami-Dade County
Unincorporated Miami-Dade County

DISTRICT LOCATED: Unincorporated Municipal Service Area
DISTRICT(s) SERVED: Unincorporated Municipal Service Area

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
QNIP Interest	1,358	0	0	0	0	0	0	0	1,358
TOTAL REVENUE:	1,358	0	0	0	0	0	0	0	1,358

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	43	52	0	0	0	0	0	0	95
Construction	208	1,055	0	0	0	0	0	0	1,263
TOTAL EXPENDITURES:	251	1,107	0	0	0	0	0	0	1,358

QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM V - LOCAL PARK IMPROVEMENTS — PROJECT # 938040

DESCRIPTION: Renovate and improve various local parks

LOCATION: Unincorporated Miami-Dade County
Unincorporated Miami-Dade County

DISTRICT LOCATED: Unincorporated Municipal Service Area
DISTRICT(s) SERVED: Unincorporated Municipal Service Area

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
QNIP V UMSA Bond Proceeds	2,244	0	0	0	0	0	0	0	2,244
TOTAL REVENUE:	2,244	0	0	0	0	0	0	0	2,244

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Land/Building Acquisition	0	300	0	0	0	0	0	0	300
Planning and Design	39	50	0	0	0	0	0	0	89
Construction	891	964	0	0	0	0	0	0	1,855
TOTAL EXPENDITURES:	930	1,314	0	0	0	0	0	0	2,244

ROYAL COLONIAL PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 935850

DESCRIPTION: Construct local park improvements including picnic area, vehicle and pedestrian circulation, landscaping, and utilities

LOCATION: SW 147 Ave and SW 280 St
Unincorporated Miami-Dade County
DISTRICT LOCATED: 9
ESTIMATED ANNUAL OPERATING IMPACT: $150
DISTRICT(s) SERVED: 9

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B-1	28	0	0	0	0	0	0	0	28
BBC GOB Future Financing	0	0	0	0	0	107	1,265	0	1,372
TOTAL REVENUE:	28	0	0	0	0	107	1,265	0	1,400

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	25	0	0	0	0	107	41	0	173
Construction	3	0	0	0	0	0	1,224	0	1,227
TOTAL EXPENDITURES:	28	0	0	0	0	107	1,265	0	1,400

SERGEANT JOSEPH DELANCY PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 938340

DESCRIPTION: Construct local park improvements including pool renovation, expansion, and irrigation

LOCATION: 14450 Boggs Dr
Unincorporated Miami-Dade County
DISTRICT LOCATED: 9
ESTIMATED ANNUAL OPERATING IMPACT: $90
DISTRICT(s) SERVED: 9

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Safe Neigh. Parks (SNP) Proceeds	3	0	0	0	0	0	0	0	3
BBC GOB Series 2005A	221	0	0	0	0	0	0	0	221
BBC GOB Series 2008B	126	0	0	0	0	0	0	0	126
BBC GOB Series 2008B-1	662	0	0	0	0	0	0	0	662
BBC GOB Series 2011A	991	0	0	0	0	0	0	0	991
BBC GOB Future Financing	0	0	0	0	0	500	0	0	500
TOTAL REVENUE:	2,003	0	0	0	0	500	0	0	2,503

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	250	0	0	0	0	0	0	0	250
Construction	1,676	0	0	0	0	500	0	0	2,176
Project Administration	77	0	0	0	0	0	0	0	77
TOTAL EXPENDITURES:	2,003	0	0	0	0	500	0	0	2,503

SHARMAN PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 938680

DESCRIPTION: Construct park improvements including the development of a general plan, renovation of facilities, and irrigation

LOCATION: SW 219 St and SW 123 Ave
Unincorporated Miami-Dade County
DISTRICT LOCATED: 9
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: 9

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	0	0	600	600
TOTAL REVENUE:	0	0	0	0	0	0	0	600	600

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	0	0	62	62
Construction	0	0	0	0	0	0	0	538	538
TOTAL EXPENDITURES:	0	0	0	0	0	0	0	600	600

SOUTH DADE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 931390

DESCRIPTION: Plan and construct local park improvements including an aquatic facility

LOCATION: 16350 SW 280 St
Unincorporated Miami-Dade County
DISTRICT LOCATED: 8
ESTIMATED ANNUAL OPERATING IMPACT: $280
DISTRICT(s) SERVED: 8

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	6	0	0	0	0	0	0	0	6
BBC GOB Series 2008B	264	0	0	0	0	0	0	0	264
BBC GOB Series 2008B-1	193	0	0	0	0	0	0	0	193
BBC GOB Future Financing	0	0	0	0	0	2,537	2,000	0	4,537
TOTAL REVENUE:	463	0	0	0	0	2,537	2,000	0	5,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	364	0	0	0	0	36	0	0	400
Construction	2	0	0	0	0	2,496	2,000	0	4,498
Project Administration	97	0	0	0	0	5	0	0	102
TOTAL EXPENDITURES:	463	0	0	0	0	2,537	2,000	0	5,000

WEST PERRINE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 931490

DESCRIPTION: Construct local park improvements including the aquatic center, athletic fields and courts, vehicle and pedestrian circulation, landscaping, and irrigation

LOCATION: 17121 SW 104 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 9
ESTIMATED ANNUAL OPERATING IMPACT: $481
DISTRICT(s) SERVED: 8 , 9

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	24	0	0	0	0	0	0	0	24
BBC GOB Series 2008B-1	20	0	0	0	0	0	0	0	20
BBC GOB Series 2011A	75	0	0	0	0	0	0	0	75
BBC GOB Future Financing	0	0	435	3,990	456	0	0	0	4,881
TOTAL REVENUE:	119	0	435	3,990	456	0	0	0	5,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	42	0	0	66	0	0	0	0	108
Construction	35	0	435	3,924	456	0	0	0	4,850
Project Administration	42	0	0	0	0	0	0	0	42
TOTAL EXPENDITURES:	119	0	435	3,990	456	0	0	0	5,000

WILD LIME PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 932080

DESCRIPTION: Construct local park improvements including building renovations, courts, vehicle and pedestrian circulation, playground, picnic area, and landscaping

LOCATION: 11341 SW 147 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 11
ESTIMATED ANNUAL OPERATING IMPACT: $170
DISTRICT(s) SERVED: 10 , 11

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	0	400	1,100	1,500
TOTAL REVENUE:	0	0	0	0	0	0	400	1,100	1,500

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	0	175	0	175
Construction	0	0	0	0	0	0	200	1,100	1,300
Project Administration	0	0	0	0	0	0	25	0	25
TOTAL EXPENDITURES:	0	0	0	0	0	0	400	1,100	1,500

Marina Improvements

BOATING-RELATED IMPROVEMENTS PROJECT # 9341501

DESCRIPTION: Improve boating-related facilities and waterways by providing recreational channel marking and removal of derelict vessels

LOCATION: Various
Various Sites

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Florida Boating Improvement Fund	2,008	300	300	300	300	0	0	0	3,208
TOTAL REVENUE:	2,008	300	300	300	300	0	0	0	3,208

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	310	30	30	0	0	0	0	0	370
Construction	1,638	300	300	300	300	0	0	0	2,838
TOTAL EXPENDITURES:	1,948	330	330	300	300	0	0	0	3,208

HAULOVER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 932740

DESCRIPTION: Construct park improvements including building construction and renovation, vehicle and pedestrian circulation, beach area, development of the great lawn, landscaping, and jetty pier

LOCATION: 10801 Collins Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 4
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: $370

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	2,101	0	0	0	0	0	0	0	2,101
BBC GOB Series 2008B	2,054	0	0	0	0	0	0	0	2,054
BBC GOB Series 2008B-1	3,318	0	0	0	0	0	0	0	3,318
BBC GOB Series 2011A	758	0	0	0	0	0	0	0	758
BBC GOB Future Financing	0	1,227	199	0	0	605	1,415	11,323	14,769
TOTAL REVENUE:	8,231	1,227	199	0	0	605	1,415	11,323	23,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	655	5	0	0	0	583	850	0	2,093
Construction	7,282	1,264	225	0	0	0	543	11,323	20,637
Construction Management	0	0	14	0	0	0	0	0	14
Project Administration	212	0	0	0	0	22	22	0	256
TOTAL EXPENDITURES:	8,149	1,269	239	0	0	605	1,415	11,323	23,000

MARINA CAPITAL PLAN PROJECT # 932660

DESCRIPTION: Plan, develop, and construct improvements to each of the marinas

LOCATION: Various Sites
Various Sites

DISTRICT LOCATED: 4 , 5 , 6 , 7 , 8 , 9

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Florida Inland Navigational District	2,305	0	0	0	0	0	0	0	2,305
Capital Asset Series 2009A Bonds	1,060	0	0	0	0	0	0	0	1,060
2008 Sunshine State Financing	584	0	0	0	0	0	0	0	584
Operating Revenue	1,964	0	0	0	0	0	0	0	1,964
TOTAL REVENUE:	5,913	0	0	0	0	0	0	0	5,913

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	160	0	0	0	0	0	0	0	160
Construction	5,348	405	0	0	0	0	0	0	5,753
TOTAL EXPENDITURES:	5,508	405	0	0	0	0	0	0	5,913

Metropolitan Parks - Renovation

A.D. BARNES PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 931150

DESCRIPTION: Construct areawide park improvements including leisure access expansion, maintenance facility, enhancements to facilities for the disabled, shelter renovations, and vehicle and pedestrian circulation

LOCATION: 3401 SW 72 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 6

ESTIMATED ANNUAL OPERATING IMPACT: $500

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	378	0	0	0	0	0	0	0	378
BBC GOB Series 2008B	434	0	0	0	0	0	0	0	434
BBC GOB Series 2008B-1	282	0	0	0	0	0	0	0	282
BBC GOB Future Financing	0	0	0	0	0	243	453	2,210	2,906
TOTAL REVENUE:	1,094	0	0	0	0	243	453	2,210	4,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	148	0	0	0	0	233	140	0	521
Construction	933	0	0	0	0	0	303	2,210	3,446
Project Administration	13	0	0	0	0	10	10	0	33
TOTAL EXPENDITURES:	1,094	0	0	0	0	243	453	2,210	4,000

AMELIA EARHART PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM — PROJECT # 9310040

DESCRIPTION: Construct park improvements including completion of sports complex, mountain biking course, recreation facility and area, vehicle and pedestrian circulation, utility upgrades, and landscaping

LOCATION: 11900 NW 42 Ave
Hialeah

DISTRICT LOCATED: 13
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: $239

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	198	0	0	0	0	0	0	0	198
BBC GOB Series 2008B	91	0	0	0	0	0	0	0	91
BBC GOB Series 2008B-1	539	0	0	0	0	0	0	0	539
BBC GOB Series 2011A	252	0	0	0	0	0	0	0	252
BBC GOB Future Financing	0	123	560	443	2,962	703	4,529	12,600	21,920
TOTAL REVENUE:	1,080	123	560	443	2,962	703	4,529	12,600	23,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	602	0	0	0	0	0	80	1,080	1,762
Construction	17	300	560	500	2,962	703	4,429	11,440	20,911
Project Administration	227	0	0	0	0	0	20	80	327
TOTAL EXPENDITURES:	846	300	560	500	2,962	703	4,529	12,600	23,000

AREAWIDE AND LOCAL PARKS - PARK IMPROVEMENTS — PROJECT # 937110

DESCRIPTION: Plan and construct improvements to areawide and local parks including safety-related projects, lifecycle maintenance projects, environmental projects, minor capital enhancements, and equipment purchases

LOCATION: Countywide
Various Sites

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Outlay Reserve	100	600	0	0	0	0	0	0	700
TOTAL REVENUE:	100	600	0	0	0	0	0	0	700

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	100	0	0	0	0	0	0	100
Construction	0	600	0	0	0	0	0	0	600
TOTAL EXPENDITURES:	0	700	0	0	0	0	0	0	700

CAMP MATECUMBE (BOYSTOWN) - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 937010

DESCRIPTION: Construct areawide park improvements including building demolition, renovations, and construction, playground, athletic fields and courts, vehicle and pedestrian circulation, landscaping, and utilities upgrades

LOCATION: SW 120 St and SW 137 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 9
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: $75

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	260	0	0	0	0	0	0	0	260
BBC GOB Series 2008B	53	0	0	0	0	0	0	0	53
BBC GOB Series 2008B-1	167	0	0	0	0	0	0	0	167
BBC GOB Future Financing	0	0	50	0	0	0	120	5,350	5,520
TOTAL REVENUE:	480	0	50	0	0	0	120	5,350	6,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	333	0	2	0	0	0	100	745	1,180
Construction	132	0	48	0	0	0	0	4,565	4,745
Project Administration	15	0	0	0	0	0	20	40	75
TOTAL EXPENDITURES:	480	0	50	0	0	0	120	5,350	6,000

CAMP OWAISSA BAUER - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 934860

DESCRIPTION: Construct areawide park improvements including building renovation, pedestrian circulation, trails, and landscaping

LOCATION: 17001 SW 264 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 8
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	312	0	0	0	0	0	0	0	312
BBC GOB Series 2008B	388	0	0	0	0	0	0	0	388
BBC GOB Series 2008B-1	97	0	0	0	0	0	0	0	97
BBC GOB Future Financing	0	0	0	0	0	203	0	0	203
TOTAL REVENUE:	797	0	0	0	0	203	0	0	1,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	6	0	0	0	0	30	0	0	36
Construction	791	0	0	0	0	173	0	0	964
TOTAL EXPENDITURES:	797	0	0	0	0	203	0	0	1,000

CHAPMAN FIELD PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 933530

DESCRIPTION: Construct areawide park improvements including vehicle and pedestrian circulation, building construction, trails, signage, landscaping, utilities, and park lighting

LOCATION: 13601 Old Cutler Rd
Palmetto Bay

DISTRICT LOCATED: 8
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: $222

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	195	0	0	0	0	0	0	0	195
BBC GOB Series 2008B-1	1,491	0	0	0	0	0	0	0	1,491
BBC GOB Future Financing	0	0	0	0	0	550	1,300	1,464	3,314
TOTAL REVENUE:	1,686	0	0	0	0	550	1,300	1,464	5,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	229	0	0	0	0	550	0	0	779
Construction	1,457	0	0	0	0	0	1,300	1,464	4,221
TOTAL EXPENDITURES:	1,686	0	0	0	0	550	1,300	1,464	5,000

CHARLES DEERING ESTATE - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 937580

DESCRIPTION: Construct areawide park improvements including rehydration of wetlands, south addition improvements, fencing, vehicle and pedestrian circulation, and landscaping

LOCATION: 16701 SW 72 Ave
Palmetto Bay

DISTRICT LOCATED: 8
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	75	0	0	0	0	0	0	0	75
BBC GOB Series 2008B-1	833	0	0	0	0	0	0	0	833
BBC GOB Series 2011A	92	0	0	0	0	0	0	0	92
BBC GOB Future Financing	0	350	0	0	0	90	660	2,900	4,000
TOTAL REVENUE:	1,000	350	0	0	0	90	660	2,900	5,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	123	0	0	0	0	90	460	0	673
Construction	793	233	200	0	0	0	200	2,900	4,326
Project Administration	1	0	0	0	0	0	0	0	1
TOTAL EXPENDITURES:	917	233	200	0	0	90	660	2,900	5,000

CRANDON PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 939060

DESCRIPTION: Construct improvements including master plan requirements, building construction and renovation, tennis center renovation, cart pathways, landscaping, vehicle and pedestrian circulation, beach area, amusement area, landscaping, natural area restoration, utilities, and marina enhancements

LOCATION: 4000 Crandon Blvd
Unincorporated Miami-Dade County

DISTRICT LOCATED: 7
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: $250

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	503	0	0	0	0	0	0	0	503
BBC GOB Series 2008B	890	0	0	0	0	0	0	0	890
BBC GOB Series 2008B-1	4,553	0	0	0	0	0	0	0	4,553
BBC GOB Series 2011A	2,258	0	0	0	0	0	0	0	2,258
BBC GOB Future Financing	0	1,230	2,707	3,572	0	0	0	7,287	14,796
TOTAL REVENUE:	8,204	1,230	2,707	3,572	0	0	0	7,287	23,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	1,317	15	5	0	0	0	0	655	1,992
Construction	6,064	1,642	2,695	3,552	0	0	0	6,628	20,581
Project Administration	396	0	7	20	0	0	0	4	427
TOTAL EXPENDITURES:	7,777	1,657	2,707	3,572	0	0	0	7,287	23,000

GREYNOLDS PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 936600

DESCRIPTION: Construct areawide park improvements including building construction and restoration, pedestrian circulation, natural areas restoration, and landscaping

LOCATION: 17530 W Dixie Hwy
North Miami Beach

DISTRICT LOCATED: 4
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	290	0	0	0	0	0	0	0	290
BBC GOB Series 2008B-1	83	0	0	0	0	0	0	0	83
BBC GOB Series 2011A	250	0	0	0	0	0	0	0	250
BBC GOB Future Financing	0	229	98	2,110	490	270	630	2,550	6,377
TOTAL REVENUE:	623	229	98	2,110	490	270	630	2,550	7,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	206	251	3	0	0	270	105	0	835
Construction	336	0	80	2,097	477	0	525	2,550	6,065
Project Administration	45	14	15	13	13	0	0	0	100
TOTAL EXPENDITURES:	587	265	98	2,110	490	270	630	2,550	7,000

HOMESTEAD AIR RESERVE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 933780

DESCRIPTION: Construct areawide park improvements including building construction, dog park, athletic fields and courts, playground, vehicle and pedestrian circulation, picnic areas, landscaping, and related site improvements

LOCATION: SW 268 St and SW 129 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 9
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: $1,326

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B-1	184	0	0	0	0	0	0	0	184
BBC GOB Future Financing	0	53	463	0	0	1,121	3,214	10,022	14,873
TOTAL REVENUE:	184	53	463	0	0	1,121	3,214	10,022	15,057

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	184	32	0	0	0	1,011	355	0	1,582
Construction	0	21	433	0	0	110	2,839	10,002	13,405
Project Administration	0	0	30	0	0	0	20	20	70
TOTAL EXPENDITURES:	184	53	463	0	0	1,121	3,214	10,022	15,057

IVES ESTATES DISTRICT PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 936890

DESCRIPTION: Construct areawide park improvements including building construction, athletic fields, maintenance facility, vehicle and pedestrian circulation, landscaping, and picnic areas

LOCATION: NE 16 Ave and NE 209 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 1
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: $900

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	394	0	0	0	0	0	0	0	394
BBC GOB Series 2008B	181	0	0	0	0	0	0	0	181
BBC GOB Series 2008B-1	64	0	0	0	0	0	0	0	64
BBC GOB Future Financing	0	200	1,875	525	1,400	4,711	440	5,210	14,361
TOTAL REVENUE:	639	200	1,875	525	1,400	4,711	440	5,210	15,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	338	200	60	0	0	290	360	0	1,248
Construction	301	0	1,815	525	1,400	4,361	20	5,210	13,632
Project Administration	0	0	0	0	0	60	60	0	120
TOTAL EXPENDITURES:	639	200	1,875	525	1,400	4,711	440	5,210	15,000

LARRY AND PENNY THOMPSON PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 937120

DESCRIPTION: Construct areawide park improvements including campground renovations, trails, aquatic facility, beach, and lake picnic facilities

LOCATION: 12451 SW 184 St
Unincorporated Miami-Dade County
DISTRICT LOCATED: 9
ESTIMATED ANNUAL OPERATING IMPACT: $356
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	141	0	0	0	0	0	0	0	141
BBC GOB Series 2008B	16	0	0	0	0	0	0	0	16
BBC GOB Series 2008B-1	250	0	0	0	0	0	0	0	250
BBC GOB Future Financing	0	0	0	0	0	2,210	2,233	1,750	6,193
TOTAL REVENUE:	407	0	0	0	0	2,210	2,233	1,750	6,600

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	44	0	0	0	0	680	0	0	724
Construction	356	0	0	0	0	1,525	2,233	1,750	5,864
Project Administration	7	0	0	0	0	5	0	0	12
TOTAL EXPENDITURES:	407	0	0	0	0	2,210	2,233	1,750	6,600

MATHESON HAMMOCK PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 932110

DESCRIPTION: Construct areawide park improvements including building restoration, maintenance center relocation, vehicle and pedestrian circulation, natural area restoration, and landscaping

LOCATION: 9610 Old Cutler Rd
Coral Gables
DISTRICT LOCATED: 7
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	2,011	0	0	0	0	0	0	0	2,011
BBC GOB Series 2008B	24	0	0	0	0	0	0	0	24
BBC GOB Series 2008B-1	7	0	0	0	0	0	0	0	7
BBC GOB Future Financing	0	0	0	0	0	477	1,345	2,136	3,958
TOTAL REVENUE:	2,042	0	0	0	0	477	1,345	2,136	6,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	461	0	0	0	0	257	152	0	870
Construction	1,573	0	0	0	0	200	1,183	2,136	5,092
Project Administration	8	0	0	0	0	20	10	0	38
TOTAL EXPENDITURES:	2,042	0	0	0	0	477	1,345	2,136	6,000

REDLAND FRUIT AND SPICE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 939650

DESCRIPTION: Construct areawide park improvements including the lake, pergola, pedestrian and vehicle circulation, teahouse, and landscaping

LOCATION: 24801 SW 187 Ave
Unincorporated Miami-Dade County
DISTRICT LOCATED: 8
ESTIMATED ANNUAL OPERATING IMPACT: $438
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	1,092	0	0	0	0	0	0	0	1,092
BBC GOB Series 2008B	929	0	0	0	0	0	0	0	929
BBC GOB Series 2008B-1	617	0	0	0	0	0	0	0	617
BBC GOB Future Financing	0	0	0	0	0	252	1,110	0	1,362
TOTAL REVENUE:	2,638	0	0	0	0	252	1,110	0	4,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Land/Building Acquisition	1,097	0	0	0	0	0	0	0	1,097
Planning and Design	76	0	0	0	0	242	0	0	318
Construction	1,458	0	0	0	0	0	1,105	0	2,563
Project Administration	7	0	0	0	0	10	5	0	22
TOTAL EXPENDITURES:	2,638	0	0	0	0	252	1,110	0	4,000

SOUTHRIDGE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 932030

DESCRIPTION: Construct areawide park improvements including stadium completion, building construction, aquatic center, courts, playground, vehicle and pedestrian circulation, and landscaping; construct aquatic center in future years

LOCATION: 19355 SW 114 Ave
Unincorporated Miami-Dade County
DISTRICT LOCATED: 9
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	21	0	0	0	0	0	0	0	21
BBC GOB Series 2008B-1	2,367	0	0	0	0	0	0	0	2,367
BBC GOB Series 2011A	199	0	0	0	0	0	0	0	199
BBC GOB Future Financing	0	0	0	282	0	1,121	2,800	810	5,013
TOTAL REVENUE:	2,587	0	0	282	0	1,121	2,800	810	7,600

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	239	0	0	0	0	60	0	60	359
Construction	2,323	20	0	282	0	1,061	2,800	750	7,236
Project Administration	5	0	0	0	0	0	0	0	5
TOTAL EXPENDITURES:	2,567	20	0	282	0	1,121	2,800	810	7,600

TAMIAMI PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 935000

DESCRIPTION: Construct areawide park improvements including building upgrades, athletic fields and courts, vehicle and pedestrian circulation, aquatic center, landscaping, and utilities

LOCATION: 11201 SW 24 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 11
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: $134

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	519	0	0	0	0	0	0	0	519
BBC GOB Series 2008B	239	0	0	0	0	0	0	0	239
BBC GOB Series 2008B-1	480	0	0	0	0	0	0	0	480
BBC GOB Future Financing	0	0	0	0	0	0	411	6,351	6,762
TOTAL REVENUE:	1,238	0	0	0	0	0	411	6,351	8,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	155	0	0	0	0	0	250	510	915
Construction	1,059	0	0	0	0	0	111	5,761	6,931
Project Administration	24	0	0	0	0	0	50	80	154
TOTAL EXPENDITURES:	1,238	0	0	0	0	0	411	6,351	8,000

TRAIL GLADES RANGE - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 9310910

DESCRIPTION: Construct facility improvements including land acquisition, building and range construction, and renovation and mitigation

LOCATION: SW 8 St and 177 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 12
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
S. Fl. Water Mgmt. District Grant	158	0	0	0	0	0	0	0	158
BBC GOB Interest	1,100	0	0	0	0	0	0	0	1,100
BBC GOB Series 2005A	2,081	0	0	0	0	0	0	0	2,081
BBC GOB Series 2008B	499	0	0	0	0	0	0	0	499
BBC GOB Series 2008B-1	1,385	0	0	0	0	0	0	0	1,385
BBC GOB Series 2011A	1,227	0	0	0	0	0	0	0	1,227
BBC GOB Future Financing	0	938	422	0	0	0	448	1,000	2,808
TOTAL REVENUE:	6,450	938	422	0	0	0	448	1,000	9,258

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Land/Building Acquisition	1,454	0	0	0	0	0	0	0	1,454
Planning and Design	1,052	20	0	0	0	0	0	0	1,072
Construction	1,913	2,338	654	0	0	0	448	1,000	6,353
Project Administration	379	0	0	0	0	0	0	0	379
TOTAL EXPENDITURES:	4,798	2,358	654	0	0	0	448	1,000	9,258

TREE ISLANDS PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 9310720

DESCRIPTION: Construct areawide park development to include environmental mitigation, recreation center building, walkways, vehicle circulation, landscaping, and picnic area

LOCATION: SW 24 St and SW 142 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 11
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: $433

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	61	0	0	0	0	0	0	0	61
BBC GOB Series 2008B	87	0	0	0	0	0	0	0	87
BBC GOB Series 2008B-1	419	0	0	0	0	0	0	0	419
BBC GOB Series 2011A	17	0	0	0	0	0	0	0	17
BBC GOB Future Financing	0	0	0	0	0	0	146	4,270	4,416
TOTAL REVENUE:	584	0	0	0	0	0	146	4,270	5,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	458	0	0	0	0	0	40	0	498
Construction	0	0	0	0	0	0	40	4,270	4,310
Project Administration	126	0	0	0	0	0	66	0	192
TOTAL EXPENDITURES:	584	0	0	0	0	0	146	4,270	5,000

TROPICAL PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 937040

DESCRIPTION: Construct areawide park improvements including equestrian and boxing center expansion, stadium upgrades, dog park, vehicle and pedestrian circulation improvements, landscaping, and utilities upgrades

LOCATION: 7900 SW 40 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 10
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: $125

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	963	0	0	0	0	0	0	0	963
BBC GOB Series 2008B	816	0	0	0	0	0	0	0	816
BBC GOB Series 2008B-1	266	0	0	0	0	0	0	0	266
BBC GOB Series 2011A	715	0	0	0	0	0	0	0	715
BBC GOB Future Financing	0	3,196	3,344	200	100	1,945	1,745	1,710	12,240
TOTAL REVENUE:	2,760	3,196	3,344	200	100	1,945	1,745	1,710	15,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	1,224	0	0	185	35	220	5	0	1,669
Construction	1,000	3,516	3,344	0	60	1,700	1,725	1,710	13,055
Project Administration	216	0	0	15	5	25	15	0	276
TOTAL EXPENDITURES:	2,440	3,516	3,344	200	100	1,945	1,745	1,710	15,000

WEST KENDALL DISTRICT PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 931220

DESCRIPTION: Construct areawide park improvements including lake excavation, building construction, athletic fields and courts, dog park, playgrounds, vehicle and pedestrian circulation, picnic areas, and landscaping

LOCATION: SW 120 St and SW 167 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 11
ESTIMATED ANNUAL OPERATING IMPACT: $1,326
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	0	331	22,669	23,000
TOTAL REVENUE:	0	0	0	0	0	0	331	22,669	23,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	0	256	2,035	2,291
Construction	0	0	0	0	0	0	0	20,249	20,249
Project Administration	0	0	0	0	0	0	75	385	460
TOTAL EXPENDITURES:	0	0	0	0	0	0	331	22,669	23,000

Park, Recreation, and Culture Projects

NEW HAITIAN COMMUNITY CENTER - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 935350

DESCRIPTION: Acquire or construct a Haitian Community Center

LOCATION: 690 NE 159 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 2
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	32	0	0	0	0	0	0	0	32
BBC GOB Series 2008B-1	2	0	0	0	0	0	0	0	2
BBC GOB Future Financing	0	0	0	0	0	1,079	2,590	6,297	9,966
TOTAL REVENUE:	34	0	0	0	0	1,079	2,590	6,297	10,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	28	0	0	0	0	853	20	0	901
Construction	0	0	0	0	0	166	2,550	6,297	9,013
Project Administration	6	0	0	0	0	60	20	0	86
TOTAL EXPENDITURES:	34	0	0	0	0	1,079	2,590	6,297	10,000

PARK REVENUE ENHANCEMENT PROJECT # 931080

DESCRIPTION: Revenue enhancements: Install parking pay stations at park properties, including regional parks and boat ramps; golf, range, and other faciltiy improvements

LOCATION: Various Sites
Various Sites

DISTRICT LOCATED: Countywide
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Asset Series 2009A Bonds	900	0	0	0	0	0	0	0	900
TOTAL REVENUE:	900	0	0	0	0	0	0	0	900

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	70	0	0	0	0	0	0	0	70
Construction	151	679	0	0	0	0	0	0	830
TOTAL EXPENDITURES:	221	679	0	0	0	0	0	0	900

WEST PERRINE SENIOR CITIZEN CENTER - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 936310

DESCRIPTION: Renovate, upgrade, or expand the existing West Perrine Senior Center

LOCATION: SW 102 Ave and SW 172 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 9
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: 9

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B-1	12	0	0	0	0	0	0	0	12
BBC GOB Future Financing	0	0	73	415	0	0	0	0	488
TOTAL REVENUE:	12	0	73	415	0	0	0	0	500

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	12	0	70	0	0	0	0	0	82
Construction	0	0	3	415	0	0	0	0	418
TOTAL EXPENDITURES:	12	0	73	415	0	0	0	0	500

WESTCHESTER ARTS CENTER - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 932730

DESCRIPTION: Construct the Westchester Arts Center

LOCATION: 7900 SW 40 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 10
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: $200

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	72	0	0	0	0	0	0	0	72
BBC GOB Series 2008B	5	0	0	0	0	0	0	0	5
BBC GOB Series 2008B-1	11	0	0	0	0	0	0	0	11
BBC GOB Series 2011A	857	0	0	0	0	0	0	0	857
BBC GOB Future Financing	0	0	0	0	0	4,000	3,055	0	7,055
TOTAL REVENUE:	945	0	0	0	0	4,000	3,055	0	8,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	149	0	0	0	0	0	920	0	1,069
Construction	766	0	0	0	0	3,900	2,033	0	6,699
Project Administration	30	0	0	0	0	100	102	0	232
TOTAL EXPENDITURES:	945	0	0	0	0	4,000	3,055	0	8,000

Pedestrian Paths and Bikeways

BIKEPATH IMPROVEMENTS ALONG CANALS - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 934080

DESCRIPTION: Construct surface improvements and bikeways along the South Florida Water Management District (SFWMD) canals

LOCATION: Various Sites
Unincorporated Miami-Dade County

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	37	0	0	0	0	0	0	0	37
BBC GOB Series 2008B-1	12	0	0	0	0	0	0	0	12
BBC GOB Series 2011A	121	0	0	0	0	0	0	0	121
BBC GOB Future Financing	0	105	0	0	0	0	725	0	830
TOTAL REVENUE:	170	105	0	0	0	0	725	0	1,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	37	0	0	0	0	0	120	0	157
Construction	25	203	0	0	0	0	605	0	833
Project Administration	10	0	0	0	0	0	0	0	10
TOTAL EXPENDITURES:	72	203	0	0	0	0	725	0	1,000

BIKEPATH IMPROVEMENTS ON SNAPPER CREEK TRAIL - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 932040

DESCRIPTION: Construct surface and intersection improvements to Snapper Creek Trail from Tamiami Park to Kendall Indian Hammocks Park

LOCATION: Along SW 117 Ave from SW 16 St to SW 79 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: Countywide
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	450	50	0	500
TOTAL REVENUE:	0	0	0	0	0	450	50	0	500

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	75	0	0	75
Construction	0	0	0	0	0	375	50	0	425
TOTAL EXPENDITURES:	0	0	0	0	0	450	50	0	500

BIKEPATH ON SNAKE CREEK BRIDGE - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 936990

DESCRIPTION: Construct a pedestrian bridge over Interstate I-95, South Florida Reception Center, and Snake Creek Canal

LOCATION: I-95 at Snake Creek Canal
Unincorporated Miami-Dade County

DISTRICT LOCATED: 1 , 4
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	2	0	0	0	0	0	0	0	2
BBC GOB Series 2008B-1	138	0	0	0	0	0	0	0	138
BBC GOB Future Financing	0	0	0	0	0	500	0	360	860
TOTAL REVENUE:	140	0	0	0	0	500	0	360	1,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	140	0	0	0	0	30	0	0	170
Construction	0	0	0	0	0	470	0	360	830
TOTAL EXPENDITURES:	140	0	0	0	0	500	0	360	1,000

GREENWAY BRIDGES PROJECT PROJECT # 933030

DESCRIPTION: Design and build pedestrian bridges as part of the Greenway project

LOCATION: Various Sites
Various Sites

DISTRICT LOCATED: Countywide
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
FDOT Funds	938	0	0	0	0	0	0	0	938
TOTAL REVENUE:	938	0	0	0	0	0	0	0	938

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	180	0	0	0	0	0	0	0	180
Construction	25	558	175	0	0	0	0	0	758
TOTAL EXPENDITURES:	205	558	175	0	0	0	0	0	938

GREENWAYS AND TRAILS - COMMISSION DISTRICT 1 - BUILDING BETTER COMMUNITIES BOND PROGRAM (PROJ #51) PROJECT # 932610

DESCRIPTION: Continue development of North Dade Greenway including Snake Creek Trail and a new bike trail on Snake Creek Bridge

LOCATION: North Miami-Dade County
Various Sites

DISTRICT LOCATED: 1
DISTRICT(s) SERVED: 1

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
FDOT Funds	3,700	0	0	0	0	0	0	0	3,700
BBC GOB Series 2008B	193	0	0	0	0	0	0	0	193
BBC GOB Series 2008B-1	341	0	0	0	0	0	0	0	341
BBC GOB Series 2011A	685	0	0	0	0	0	0	0	685
BBC GOB Future Financing	0	0	781	0	0	0	0	0	781
TOTAL REVENUE:	4,919	0	781	0	0	0	0	0	5,700

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	564	0	0	0	0	0	0	0	564
Construction	708	2,560	1,868	0	0	0	0	0	5,136
TOTAL EXPENDITURES:	1,272	2,560	1,868	0	0	0	0	0	5,700

GREENWAYS AND TRAILS - COMMISSION DISTRICT 8 - BUILDING BETTER COMMUNITIES BOND PROGRAM (PROJ #51) PROJECT # 936760

DESCRIPTION: Continue development of South Dade Greenway including trails and segments

LOCATION: South Miami-Dade County
Various Sites

DISTRICT LOCATED: 8
DISTRICT(s) SERVED: 8

ESTIMATED ANNUAL OPERATING IMPACT: $61

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
FDOT Funds	2,780	0	0	0	0	0	0	0	2,780
BBC GOB Series 2008B	552	0	0	0	0	0	0	0	552
BBC GOB Series 2008B-1	518	0	0	0	0	0	0	0	518
BBC GOB Series 2011A	355	0	0	0	0	0	0	0	355
BBC GOB Future Financing	0	450	1,643	0	0	0	0	0	2,093
TOTAL REVENUE:	4,205	450	1,643	0	0	0	0	0	6,298

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	741	0	0	0	0	0	0	0	741
Construction	1,018	2,015	1,750	643	0	0	0	0	5,426
Project Administration	131	0	0	0	0	0	0	0	131
TOTAL EXPENDITURES:	1,890	2,015	1,750	643	0	0	0	0	6,298

GREENWAYS AND TRAILS - COMMISSION DISTRICT 9 - BUILDING BETTER COMMUNITIES BOND PROGRAM (PROJ #51) PROJECT # 937230

DESCRIPTION: Continue development of South Dade Greenway including Biscayne Trail Segments C and D

LOCATION: West Miami-Dade County
Various Sites

DISTRICT LOCATED: 9
DISTRICT(s) SERVED: 8 , 9

ESTIMATED ANNUAL OPERATING IMPACT: $150

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
FDOT Funds	2,545	800	1,000	0	0	0	0	0	4,345
BBC GOB Series 2008B-1	75	0	0	0	0	0	0	0	75
BBC GOB Future Financing	0	0	358	817	396	0	0	0	1,571
TOTAL REVENUE:	2,620	800	1,358	817	396	0	0	0	5,991

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	715	160	0	0	0	0	0	0	875
Construction	0	0	1,358	2,762	996	0	0	0	5,116
TOTAL EXPENDITURES:	715	160	1,358	2,762	996	0	0	0	5,991

LUDLAM BIKEPATH - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 939080

DESCRIPTION: Provide funding for right-of-way acquisition and development of path along former Florida East Coast (FEC) Railroad

LOCATION: FEC railroad from Dadeland North to NW 12 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 6 , 7
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
FDOT Funds	1,040	0	0	0	0	0	0	0	1,040
BBC GOB Future Financing	0	0	0	0	0	1,735	0	0	1,735
TOTAL REVENUE:	1,040	0	0	0	0	1,735	0	0	2,775

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	812	228	0	0	0	420	0	0	1,460
Construction	0	0	0	0	0	1,315	0	0	1,315
TOTAL EXPENDITURES:	812	228	0	0	0	1,735	0	0	2,775

RIVER OF GRASS GREENWAY PROJECT # 938200

DESCRIPTION: Construct an 80-mile multi-purpose greenway along the US-41 (Tamiami Trail) corridor from Krome Avenue in Miami to Highway 92 in Naples connecting multiple State and National parks and preserves

LOCATION: Various
Various Sites

DISTRICT LOCATED: 11 , 12
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Transit in Parks	1,000	0	0	0	0	0	0	0	1,000
TOTAL REVENUE:	1,000	0	0	0	0	0	0	0	1,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	83	500	417	0	0	0	0	0	1,000
TOTAL EXPENDITURES:	83	500	417	0	0	0	0	0	1,000

Zoo Miami Improvements

ZOO MIAMI - CONSTRUCTION OF PHASE III ZOOWIDE IMPROVEMENTS AND ENTRY - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 936010

DESCRIPTION: Construct Phase III improvements including the entry way

LOCATION: 12400 SW 152 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 9
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	768	0	0	0	0	0	0	0	768
BBC GOB Series 2008B	819	0	0	0	0	0	0	0	819
BBC GOB Series 2008B-1	4,507	0	0	0	0	0	0	0	4,507
BBC GOB Series 2011A	1,110	0	0	0	0	0	0	0	1,110
BBC GOB Future Financing	0	0	0	0	0	0	0	4,796	4,796
TOTAL REVENUE:	7,204	0	0	0	0	0	0	4,796	12,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	1,068	0	0	0	0	0	0	450	1,518
Construction	5,787	0	0	0	0	0	0	4,256	10,043
Project Administration	349	0	0	0	0	0	0	90	439
TOTAL EXPENDITURES:	7,204	0	0	0	0	0	0	4,796	12,000

ZOO MIAMI - CONSTRUCTION OF PHASE V - FLORIDA EXHIBIT - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 933650

DESCRIPTION: Construct Phase V including the Florida Exhibit

LOCATION: 12400 SW 152 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 9
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: $1,400

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	8	0	0	0	0	0	0	0	8
BBC GOB Series 2008B	784	0	0	0	0	0	0	0	784
BBC GOB Series 2008B-1	1,480	0	0	0	0	0	0	0	1,480
BBC GOB Series 2011A	1,822	0	0	0	0	0	0	0	1,822
BBC GOB Future Financing	0	0	10,249	16,459	11,816	0	0	0	38,524
TOTAL REVENUE:	4,094	0	10,249	16,459	11,816	0	0	0	42,618

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	2,695	731	539	200	70	0	0	0	4,235
Construction	94	0	9,615	16,214	11,701	0	0	0	37,624
Project Administration	554	20	95	45	45	0	0	0	759
TOTAL EXPENDITURES:	3,343	751	10,249	16,459	11,816	0	0	0	42,618

Historic Preservation

HISTORIC PRESERVATION FUND - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 437340

DESCRIPTION: Provide funds for the restoration of residential and commercial historic sites

LOCATION: Countywide

DISTRICT LOCATED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2011A	815	0	0	0	0	0	0	0	815
BBC GOB Future Financing	0	185	0	0	0	0	0	0	185
TOTAL REVENUE:	815	185	0	0	0	0	0	0	1,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Construction	815	185	0	0	0	0	0	0	1,000
TOTAL EXPENDITURES:	815	185	0	0	0	0	0	0	1,000

Facility Improvements

REPAIRS AND RENOVATIONS PROJECT # 1709540

DESCRIPTION: Repair and renovate swimming pool, garden and perimeter walls, metal doors and railings, and Tea House; replace decaying trellises leading to main public restrooms, and ticket booth

LOCATION: 3251 S Miami Ave
City of Miami

DISTRICT LOCATED: 7
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Outlay Reserve	0	125	0	0	0	0	0	0	125
TOTAL REVENUE:	0	125	0	0	0	0	0	0	125

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Maintenance	0	125	0	0	0	0	0	0	125
TOTAL EXPENDITURES:	0	125	0	0	0	0	0	0	125

Vizcaya Facility Improvements

RESTORATION AND ENHANCEMENT TO VIZCAYA MUSEUM AND GARDENS - MISCELLANEOUS PROJECTS - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 1705950

DESCRIPTION: Restore and enhance the main house, garden, and village (miscellaneous GOB projects)

LOCATION: 3251 S Miami Ave
City of Miami

DISTRICT LOCATED: 7
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Save America's Treasures Grant	300	0	0	0	0	0	0	0	300
BBC GOB Series 2005A	343	0	0	0	0	0	0	0	343
BBC GOB Series 2008B	520	0	0	0	0	0	0	0	520
BBC GOB Series 2008B-1	1,452	0	0	0	0	0	0	0	1,452
BBC GOB Series 2011A	2,182	0	0	0	0	0	0	0	2,182
BBC GOB Future Financing	0	165	77	0	0	0	0	0	242
TOTAL REVENUE:	4,797	165	77	0	0	0	0	0	5,039

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	1,292	0	0	0	0	0	0	0	1,292
Construction	3,454	165	77	0	0	0	0	0	3,696
Project Administration	399	0	0	0	0	0	0	0	399
Construction	52	0	0	0	0	0	0	0	52
TOTAL EXPENDITURES:	5,197	165	77	0	0	0	0	0	5,439

DONATION SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Private Donations	400	0	0	0	0	0	0	0	400
TOTAL DONATION:	400	0	0	0	0	0	0	0	400

RESTORATION AND ENHANCEMENT TO VIZCAYA MUSEUM AND GARDENS - PHASE II, III AND IV (SCHEMATIC) PROJECTS - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 1709910

DESCRIPTION: Restore the main house skylight and envelope, seawall, barge, and natural areas; and provide schematic design for Phase IV

LOCATION: 3251 S Miami Ave
City of Miami

DISTRICT LOCATED: 7

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
FEMA Hazard Mitigation Grant	1,403	0	0	0	0	0	0	0	1,403
BBC GOB Series 2011A	2,154	0	0	0	0	0	0	0	2,154
BBC GOB Future Financing	0	1,327	1,500	9,213	7,325	2,372	0	356	22,093
TOTAL REVENUE:	3,557	1,327	1,500	9,213	7,325	2,372	0	356	25,650

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	334	500	500	653	0	0	0	56	2,043
Construction	2,916	752	520	8,080	7,325	2,372	0	300	22,265
Project Administration	207	175	480	480	0	0	0	0	1,342
TOTAL EXPENDITURES:	3,457	1,427	1,500	9,213	7,325	2,372	0	356	25,650

Cultural, Library, and Educational Facilities

MUNICIPAL PROJECT - CULTURAL, LIBRARY, AND MULTICULTURAL EDUCATIONAL FACILITIES PROJECT # 985440

DESCRIPTION: Provide GOB funding to municipalities supporting projects that improve cultural, library, and multicultural educational facilities

LOCATION: Various
Various Sites

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	21	0	0	0	0	0	0	0	21
BBC GOB Series 2008B	1	0	0	0	0	0	0	0	1
BBC GOB Series 2008B-1	7,481	0	0	0	0	0	0	0	7,481
BBC GOB Series 2011A	3,649	0	0	0	0	0	0	0	3,649
BBC GOB Future Financing	0	6,058	4,400	14,989	0	3,000	0	0	28,447
TOTAL REVENUE:	11,152	6,058	4,400	14,989	0	3,000	0	0	39,599

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Construction	11,152	6,058	4,400	14,989	0	3,000	0	0	39,599
TOTAL EXPENDITURES:	11,152	6,058	4,400	14,989	0	3,000	0	0	39,599

New Facilities

FLORIDA MEMORIAL UNIVERSITY MULTI-PURPOSE ARENA PROJECT # 984963

DESCRIPTION: Construct a state of the art athletic and recreational gymnasium including basketball courts and related seating, track, weight and training rooms, locker rooms, dance/exercise room, meeting and lecture rooms and related offices to be open to the public

LOCATION: 15800 NW 42 Ave
Opa-locka

DISTRICT LOCATED: 1
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	2,300	2,700	0	0	0	0	0	5,000
TOTAL REVENUE:	0	2,300	2,700	0	0	0	0	0	5,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	400	0	0	0	0	0	0	400
Construction	0	1,900	2,700	0	0	0	0	0	4,600
TOTAL EXPENDITURES:	0	2,300	2,700	0	0	0	0	0	5,000

Other

DEBT SERVICE - CAROL CITY COMMUNITY CENTER (SUNSHINE STATE 2005) PROJECT # 988760

DESCRIPTION: Provide funding for annual debt service payment; financing proceeds used for the Betty T. Ferguson Recreational Complex

LOCATION: 3000 NW 199 St
Miami Gardens

DISTRICT LOCATED: 1

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Outlay Reserve	0	506	0	0	0	0	0	0	506
TOTAL REVENUE:	0	506	0	0	0	0	0	0	506

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Debt Service	0	506	0	0	0	0	0	0	506
TOTAL EXPENDITURES:	0	506	0	0	0	0	0	0	506

DEBT SERVICE - GOLF CLUB OF MIAMI (CAPITAL ASSET 2004 B) PROJECT # 988970

DESCRIPTION: Provide funding for annual debt service payment; financing proceeds used to acquire and improve the Golf Club of Miami

LOCATION: 6801 NW 186 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 1

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Outlay Reserve	0	373	0	0	0	0	0	0	373
TOTAL REVENUE:	0	373	0	0	0	0	0	0	373

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Debt Service	0	373	0	0	0	0	0	0	373
TOTAL EXPENDITURES:	0	373	0	0	0	0	0	0	373

DEBT SERVICE - TAMIAMI PARK (SUNSHINE STATE 2005) PROJECT # 982570

DESCRIPTION: Provide funding for annual debt service payment; financing proceeds used for Tamiami Park improvements and repairs

LOCATION: 11201 SW 24 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 11

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Outlay Reserve	0	121	0	0	0	0	0	0	121
TOTAL REVENUE:	0	121	0	0	0	0	0	0	121

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Debt Service	0	121	0	0	0	0	0	0	121
TOTAL EXPENDITURES:	0	121	0	0	0	0	0	0	121

DEBT SERVICE - TENNIS CENTER RETRACTABLE BLEACHERS (SUNSHINE STATE 2000) PROJECT # 982800

DESCRIPTION: Provide funding for annual debt service payment; financing proceeds used to acquire and install retractable bleachers for Crandon Park Tennis Center

LOCATION: 7300 Crandon Blvd
Key Biscayne

DISTRICT LOCATED: 7

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Special Oblig. Rev. Bond Interest	0	25	0	0	0	0	0	0	25
Capital Outlay Reserve	0	132	0	0	0	0	0	0	132
TOTAL REVENUE:	0	157	0	0	0	0	0	0	157

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Debt Service	0	157	0	0	0	0	0	0	157
TOTAL EXPENDITURES:	0	157	0	0	0	0	0	0	157

DEBT SERVICE - ZOO MIAMI AVIARY (CAPITAL ASSET 2002 A) PROJECT # 9892920

DESCRIPTION: Provide funding for annual debt service payment; financing proceeds were used to partially fund construction of the Zoo Miami Aviary

LOCATION: 12400 SW 152 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 9

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Outlay Reserve	0	229	0	0	0	0	0	0	229
TOTAL REVENUE:	0	229	0	0	0	0	0	0	229

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Debt Service	0	229	0	0	0	0	0	0	229
TOTAL EXPENDITURES:	0	229	0	0	0	0	0	0	229

Park, Recreation, and Culture Projects

MUNICIPAL PROJECT - PARK AND RECREATION FACILITIES PROJECT # 988310

DESCRIPTION: Provide GOB funding to municipalities supporting projects that construct and improve park and recreation facilities

LOCATION: Various
Various Sites

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	731	0	0	0	0	0	0	0	731
BBC GOB Series 2008B	438	0	0	0	0	0	0	0	438
BBC GOB Series 2008B-1	3,419	0	0	0	0	0	0	0	3,419
BBC GOB Series 2011A	13,212	0	0	0	0	0	0	0	13,212
BBC GOB Future Financing	0	11,001	6,209	2,134	0	0	671	0	20,015
TOTAL REVENUE:	17,800	11,001	6,209	2,134	0	0	671	0	37,815

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Construction	17,800	11,001	6,209	2,134	0	0	671	0	37,815
TOTAL EXPENDITURES:	17,800	11,001	6,209	2,134	0	0	671	0	37,815