TABLE OF CONTENTS

Funded Projects: Project Details 9
Public Safety 11
Corrections and Rehabilitation 13
Fire Rescue 20
Judicial Administration 25
Medical Examiner 29
Police 30
Non-Departmental 38

Transportation 43
Aviation 45
Port of Miami 50
Public Works and Waste Management 58
Transit 100
Non-Departmental 120

Recreation and Culture 123
Cultural Affairs 125
Internal Services 129
Library 130
Miami Art Museum 138
Miami Science Museum 139
Parks, Recreation and Open Spaces 140
Regulatory and Economic Resources 185
Vizcaya Museum and Gardens 186
Non-Departmental 188

Neighborhood and Infrastructure 193
Animal Services 195
Parks, Recreation and Open Spaces 196
Public Works and Waste Management 198
Regulatory and Economic Resources 235
Water and Sewer 238
Non-Departmental 264

Health and Human Services 267
Community Action and Human Services 269
Homeless Trust 272
Jackson Health System 273
Public Housing and Community Development 277
Non-Departmental 278

TABLE OF CONTENTS (continued)

Economic Development 285
Internal Services 287
Public Housing and Community Development 294
Non-Departmental 298

General Government 301
Community Information and Outreach 303
Elections 304
Finance 305
Information Technology 308
Internal Services 310
Non-Departmental 326

Unfunded Projects: Project Details 331
Public Safety 333
Corrections and Rehabilitation 335
Fire Rescue 341
Judicial Administration 345
Medical Examiner 346
Police 347
Non-Departmental 351

Transportation 353
Aviation 355
Port of Miami 356
Public Works and Waste Management 359
Transit 367

Recreation and Culture 369
Cultural Affairs 371
Miami Art Museum 372
Parks, Recreation and Open Spaces 373
Vizcaya Museum and Gardens 386

Neighborhood and Infrastructure 387
Animal Services 389
Public Works and Waste Management 390

TABLE OF CONTENTS (continued)

Health and Human Services 395
Community Action and Human Services 397
Homeless Trust 398
Jackson Health System 399
Public Housing and Community Development 400

General Government 401
Elections 403
Finance 404
Internal Services 405

Additional Information 407
Capital Expenditure Summary by Strategic Area and Department 409
Capital Revenue Summary by Source 411
FY 2012-13 Capital Budget 414
Capital Unfunded Project Summary by Strategic Area and Department 446
Sustainable Projects 447
Debt-Related Statistics 454
Demographic and Economic Statistics 456
Revenue Capacity 457
Long Term Liability 458
Outstanding Debt 459
Long Term Debt 476
Quality Neighborhood Improvement Program 477
Capital Outlay Reserve Fund 479