



Unfunded Projects GENERAL GOVERNMENT



STRATEGIC AREA: General Government
DEPARTMENT: Elections

ELECTION WAREHOUSE LIGHTING

Estimated Project Cost: 165

DESCRIPTION: Improve lighting throughout working areas of the Elections warehouse

PRIORITY: 001

LOCATION: 2700 NW 87 Ave

Doral

COMM. DISTRICT PHYSICALLY LOCATED: 12

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 165

STRATEGIC AREA: General Government
DEPARTMENT: Finance

***** UNFUNDED PROJECTS *****
(dollars in thousands)

IMPLEMENT CREDIT AND COLLECTION SYSTEM FOR SHARED SERVICES

Estimated Project Cost: 3,000

DESCRIPTION: Replace current client/server system that is lacking required functionality and requires significant manual intervention and customization in order provide a shared services collections environment

PRIORITY: 001

LOCATION: Countywide
Throughout Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost:

3,000

STRATEGIC AREA: General Government
DEPARTMENT: Internal Services

MATERIALS MANAGEMENT FACILITY RE-ROOFING	Estimated Project Cost:	325,000
DESCRIPTION: Re-roofing work		
PRIORITY: 001		
LOCATION: 2225 NW 72 Avenue		
Doral		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
STEPHEN P. CLARK CENTER - REPLACE SYSTEMS FURNITURE	Estimated Project Cost:	19,067
DESCRIPTION: Replace systems furniture in the Stephen P. Clark Center		
PRIORITY: 002		
LOCATION: 111 NW 1 St		
City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
HEAVY EQUIPMENT FLEET FACILITY IN HOMESTEAD AIR RESERVE BASE RENOVATION	Estimated Project Cost:	10,460
DESCRIPTION: Design and renovate existing heavy fleet maintenance facility		
PRIORITY: 003		
LOCATION: 29020 SW 122 Ave		
Homestead		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: Countywide		
FLEET CENTRALIZED VEHICLE RECEIVING CENTER RENOVATION	Estimated Project Cost:	11,400
DESCRIPTION: Renovate existing facility for Fleet Centralized Vehicle Receiving Center		
PRIORITY: 004		
LOCATION: 29021 SW 122 Ave		
Homestead		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: 9		
ARCHITECTURAL BARRIER REMOVALS	Estimated Project Cost:	9,000
DESCRIPTION: Modify parks and County-owned buildings including judicial facilities to provide access to people with disabilities in accordance with the Americans with Disabilities Act		
PRIORITY: 005		
LOCATION: Various Sites		
Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: General Government
DEPARTMENT: Internal Services

FLEET SHOP 1 IMPROVEMENTS Estimated Project Cost: 10,700

DESCRIPTION: Improve facility with additional office space and expand service bays
PRIORITY: 006
LOCATION: 703 NW 25 St
City of Miami
COMM. DISTRICT PHYSICALLY LOCATED: 3
COMM. DISTRICT(S) SERVED: Countywide

HR CORE / TIME AND LEAVE, ABSENCE MANAGEMENT, PAYROLL (PEOPLESOFT/ORACLE) Estimated Project Cost: 15,232

DESCRIPTION: Upgrade the legacy mainframe application for Time and Leave (T&L) and Payroll that has reached end of life, and is limited in functionality, capability, and lacks needed reporting capabilities
PRIORITY: 007
LOCATION: 111 NW 1 St
City of Miami
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

FUMD ON-GOING FACILITIES REPAIR AND MAINTENANCE/COUNTYWIDE Estimated Project Cost: 4,000

DESCRIPTION: Provide for facilities maintenance and repairs for all county owned facilities
PRIORITY: 008
LOCATION: Countywide
Various Sites
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

HARDEN 311/ELECTIONS BUILDING Estimated Project Cost: 2,008

DESCRIPTION: Install automatic roll down shutters and reinforce roof to withstand a category five hurricane
PRIORITY: 009
LOCATION: 2700 NW 87 Ave
Doral
COMM. DISTRICT PHYSICALLY LOCATED: 12
COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 406,867