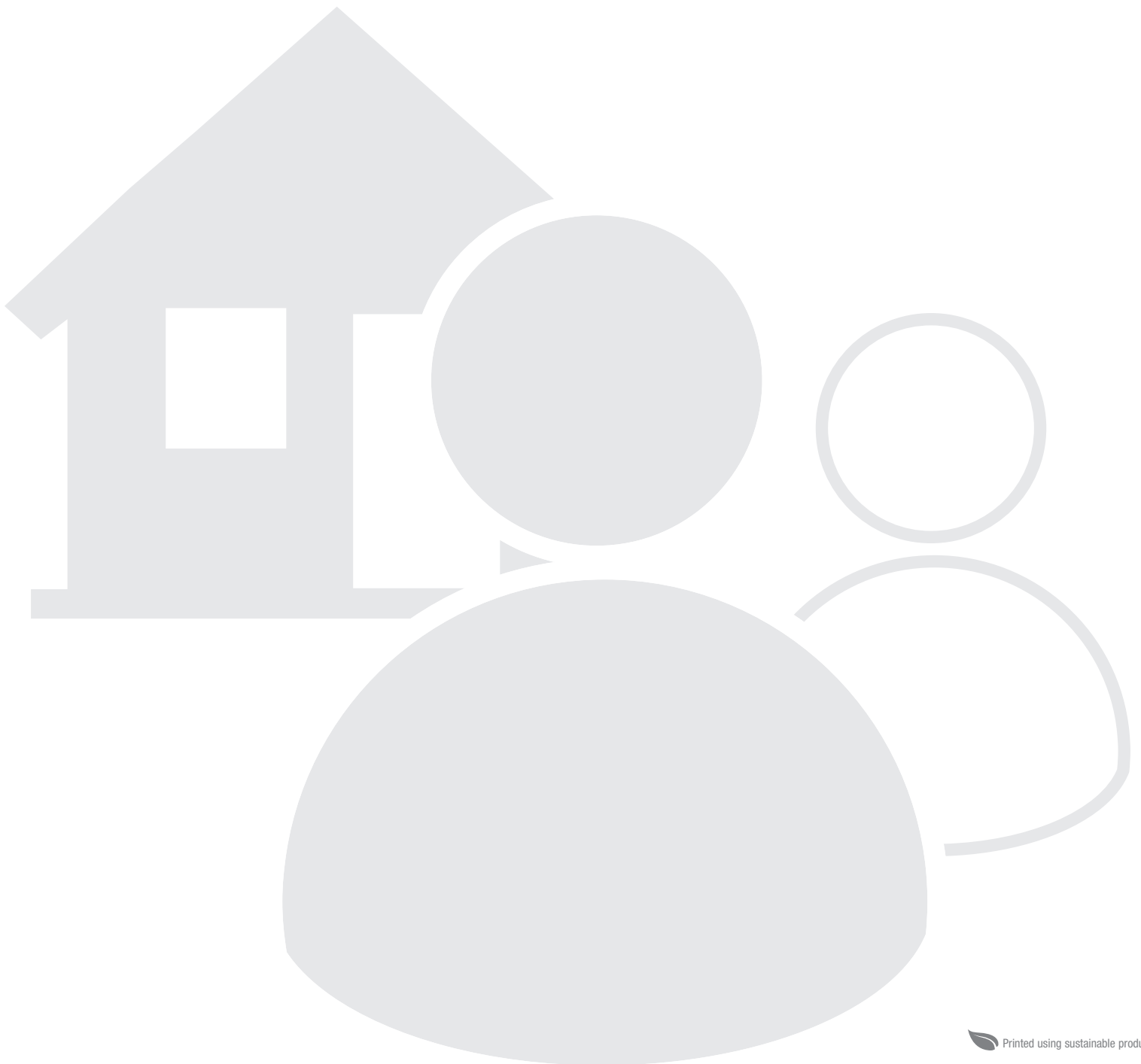




Unfunded Projects

HEALTH AND HUMAN SERVICES



STRATEGIC AREA: Health and Human Services
DEPARTMENT: Community Action and Human Services

FACILITY IMPROVEMENTS Estimated Project Cost: 10,000

DESCRIPTION: Repair departmental facilities
PRIORITY: 003
LOCATION: Countywide
Various Sites
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

PURCHASE AND REPLACE PLAYGROUND EQUIPMENT Estimated Project Cost: 512

DESCRIPTION: Purchase and replace playground equipment at multiple Head Start sites as required for licensing by the Department of Children and Families
PRIORITY: 004
LOCATION: Various Head Start Centers
Various Sites
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

40/50 BUILDING RECERTIFICATIONS Estimated Project Cost: 2,000

DESCRIPTION: Complete 40-50 year recertifications on identified buildings
PRIORITY: 005
LOCATION: Various
Throughout Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

NORTH COUNTY NEIGHBORHOOD SERVICE CENTER DRAINAGE Estimated Project Cost: 120

DESCRIPTION: Install a drainage system in the parking lot
PRIORITY: 006
LOCATION: 3201 NW 207 St
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: 1
COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 12,632

ADVANCED CARE HOUSING	Estimated Project Cost:	175,000
DESCRIPTION: Provide infrastructure for 100 units of permanent housing each year for eight years		
PRIORITY: 001		
LOCATION: Various Sites		
Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
	Estimated Total Cost:	175,000

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Jackson Health System

JACKSON HEALTH SYSTEM SIX YEAR NEEDS AND MASTER PLAN PROJECTS

Estimated Project Cost: 780,800

DESCRIPTION: Capital projects and equipment including expansion and renovation of patient care facilities including outpatient facilities, support facilities, and infrastructure as well as the continued replacement of technology, medical and other equipment needs to maintain standards of care

PRIORITY: 001

LOCATION: Systemwide
Throughout Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: 1, 3, 4, 5, 7, 8, 9

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost:

780,800

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Public Housing and Community Development

PUBLIC HOUSING - PHYSICAL NEEDS, MODERNIZATION AND NON-DWELLING STRUCTURES AND EQUIPMENT Estimated Project Cost: 33,068

DESCRIPTION: Renovate and perform extensive repairs and modernization projects in various public housing developments, including accessibility improvements for people with disabilities

PRIORITY: 001

LOCATION: Countywide
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost:

33,068