

## Capital Unfunded Project Summary by Strategic Area and Department

(dollars in thousands)

Strategic Area / Department	# of Projects	Estimated Total Cost
<b>Public Safety</b>		
Corrections and Rehabilitation	26	\$428,450
Fire Rescue	17	\$65,767
Judicial Administration	1	\$3,200
Medical Examiner	1	\$300
Police	17	\$41,426
Non-Departmental	1	\$43,700
<b>Strategic Area Total</b>	<b>63</b>	<b>\$582,843</b>
<b>Transportation</b>		
Aviation	4	\$150,000
Port of Miami	15	\$219,205
Public Works and Waste Management	37	\$739,399
Transit	2	\$3,490,532
<b>Strategic Area Total</b>	<b>58</b>	<b>\$4,599,136</b>
<b>Recreation and Culture</b>		
Cultural Affairs	5	\$28,458
Miami Art Museum	2	\$175
Parks, Recreation and Open Spaces	65	\$825,321
Vizcaya Museum and Gardens	3	\$560
<b>Strategic Area Total</b>	<b>75</b>	<b>\$854,514</b>
<b>Neighborhood and Infrastructure</b>		
Animal Services	1	\$433
Public Works and Waste Management	17	\$759,055
<b>Strategic Area Total</b>	<b>18</b>	<b>\$759,488</b>
<b>Health and Human Services</b>		
Community Action and Human Services	4	\$12,632
Homeless Trust	1	\$175,000
Public Health Trust	1	\$786,200
Public Housing and Community Development	1	\$33,068
<b>Strategic Area Total</b>	<b>7</b>	<b>\$1,006,900</b>

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Strategic Area / Department	# of Projects	Estimated Total Cost
<b>General Government</b>		
Elections	1	\$165
Finance	1	\$3,000
Internal Services	9	\$406,867
Non-Departmental	1	\$150,000
<b>Strategic Area Total</b>	<b>12</b>	<b>\$560,032</b>
<b>Grand Total</b>	<b>233</b>	<b>\$8,362,913</b>