



Funded Projects RECREATION AND CULTURE



STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Cultural Affairs

***** FUNDED PROJECTS *****
(dollars in thousands)

Art in Public Places Projects

ART IN PUBLIC PLACES CONSERVATION AND MAINTENANCE WORK

PROJECT # 923170

DESCRIPTION: Conserve, repair, and maintain artwork at various County buildings

LOCATION: Various Sites
Various Sites

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Operating Revenue	2,559	730	653	0	0	0	0	0	3,942
TOTAL REVENUE:	2,559	730	653	0	0	0	0	0	3,942
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Maintenance	2,559	730	653	0	0	0	0	0	3,942
TOTAL EXPENDITURES:	2,559	730	653	0	0	0	0	0	3,942

Cultural Facilities - New

CULTURAL AFFAIRS PROJECTS - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 928240

DESCRIPTION: Plan, construct, and improve various Cultural Affairs capital projects with funds from the Building Better Communities General Obligation Bond Program

LOCATION: Various Sites

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	4,433	0	0	0	0	0	0	0	4,433
BBC GOB Series 2008B	1,421	0	0	0	0	0	0	0	1,421
BBC GOB Series 2008B-1	6,392	0	0	0	0	0	0	0	6,392
BBC GOB Series 2011A	13,851	0	0	0	0	0	0	0	13,851
BBC GOB Future Financing	0	7,355	6,548	5,000	2,000	8,000	0	0	28,903
TOTAL REVENUE:	26,097	7,355	6,548	5,000	2,000	8,000	0	0	55,000
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Land/Building Acquisition	3,522	0	0	0	0	0	0	0	3,522
Planning and Design	1,793	0	0	0	0	0	0	0	1,793
Construction	16,112	11,243	6,548	5,000	2,000	8,000	0	0	48,903
Project Administration	782	0	0	0	0	0	0	0	782
TOTAL EXPENDITURES:	22,209	11,243	6,548	5,000	2,000	8,000	0	0	55,000

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Cultural Affairs

***** FUNDED PROJECTS *****
(dollars in thousands)

SOUTH MIAMI-DADE CULTURAL ARTS CENTER - ADDITIONAL CAPITAL ELEMENTS

PROJECT # 6022750

DESCRIPTION: Outfit and install additional capital elements needed at the SMDCAC, including but not limited to a street-fronting electronic Marquee, exterior directional signage, concession kiosks, and additional digital sound equipment

LOCATION: 10950 SW 211 St
Cutler Bay

DISTRICT LOCATED: 8
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Interest Earnings	500	100	0	0	0	0	0	0	600
TOTAL REVENUE:	500	100	0	0	0	0	0	0	600
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Furniture, Fixtures and Equipment	500	100	0	0	0	0	0	0	600
TOTAL EXPENDITURES:	500	100	0	0	0	0	0	0	600

Facility Improvements

COCONUT GROVE PLAYHOUSE

PROJECT # 921070

DESCRIPTION: Remedy structural deficiencies and improve the programmatic capabilities of the Coconut Grove Playhouse Theater

LOCATION: 3500 Main Hwy
City of Miami

DISTRICT LOCATED: 7
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Convention Development Tax-- Series 2005B	5,000	0	0	0	0	0	0	0	5,000
BBC GOB Future Financing	0	0	0	0	0	0	15,000	0	15,000
TOTAL REVENUE:	5,000	0	0	0	0	0	15,000	0	20,000
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	2,000	0	0	0	0	0	0	2,000
Construction	0	3,000	0	0	0	0	15,000	0	18,000
TOTAL EXPENDITURES:	0	5,000	0	0	0	0	15,000	0	20,000

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Cultural Affairs

***** FUNDED PROJECTS *****
(dollars in thousands)

Park, Recreation, and Culture Projects

AFRICAN HERITAGE CULTURAL ARTS CENTER - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 934250

DESCRIPTION: Construct areawide park improvements including building renovations, Americans with Disability Act (ADA) upgrades, sound, and lighting upgrades

LOCATION: 2166 NW 62 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 3

DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$345

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	0	0	1,000	1,000
TOTAL REVENUE:	0	0	0	0	0	0	0	1,000	1,000
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	0	0	133	133
Construction	0	0	0	0	0	0	0	867	867
TOTAL EXPENDITURES:	0	0	0	0	0	0	0	1,000	1,000

DADE COUNTY AUDITORIUM - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 931360

DESCRIPTION: Upgrade Miami Dade County Auditorium including equipment, security system, environmental control system, seating for black box theater, and public areas

LOCATION: 2901 W Flagler St

City of Miami

DISTRICT LOCATED: 5

DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$700

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	2,000	2,000	0	0	0	4,000
TOTAL REVENUE:	0	0	0	2,000	2,000	0	0	0	4,000
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	830	0	0	0	0	830
Construction	0	0	0	1,170	2,000	0	0	0	3,170
TOTAL EXPENDITURES:	0	0	0	2,000	2,000	0	0	0	4,000

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Cultural Affairs

***** FUNDED PROJECTS *****
(dollars in thousands)

JOSEPH CALEB CENTER AUDITORIUM - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 9310220

DESCRIPTION: Construct areawide facility improvements including acoustic, sound, and communication upgrades

LOCATION: 5400 NW 22 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 3

ESTIMATED ANNUAL OPERATING IMPACT: \$350

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	22	0	0	0	0	0	0	0	22
BBC GOB Series 2008B-1	578	0	0	0	0	0	0	0	578
BBC GOB Future Financing	0	0	0	1,400	0	0	0	0	1,400
TOTAL REVENUE:	600	0	0	1,400	0	0	0	0	2,000
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	54	0	0	235	0	0	0	0	289
Construction	546	0	0	1,165	0	0	0	0	1,711
TOTAL EXPENDITURES:	600	0	0	1,400	0	0	0	0	2,000

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Internal Services

***** FUNDED PROJECTS *****
(dollars in thousands)

Facility Improvements

HISTORY MIAMI

PROJECT # 114969

DESCRIPTION: Renovate and expand History Miami to include new indoor and outdoor exhibition space

LOCATION: 101 W Flagler

City of Miami

DISTRICT LOCATED: 5

DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$300

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	200	500	6,500	2,800	0	0	0	10,000
TOTAL REVENUE:	0	200	500	6,500	2,800	0	0	0	10,000
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	200	500	0	0	0	0	0	700
Construction	0	0	0	6,500	2,800	0	0	0	9,300
TOTAL EXPENDITURES:	0	200	500	6,500	2,800	0	0	0	10,000

MAIN BRANCH LIBRARY AND CULTURAL CENTER PLAZA

PROJECT # 112987

DESCRIPTION: Renovate and remodel the Cultural Center Plaza as well as the first floor of the Main Branch Library to include new flooring and children's area

LOCATION: 101 W Flagler

City of Miami

DISTRICT LOCATED: 5

DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	1,765	0	0	0	1,765
TOTAL REVENUE:	0	0	0	0	1,765	0	0	0	1,765
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	81	0	0	0	81
Construction	0	0	0	0	1,644	0	0	0	1,644
Project Administration	0	0	0	0	40	0	0	0	40
TOTAL EXPENDITURES:	0	0	0	0	1,765	0	0	0	1,765

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Library

***** FUNDED PROJECTS *****
(dollars in thousands)

Library Facilities - New

DORAL BRANCH LIBRARY

PROJECT # 906640

DESCRIPTION: Construct a 15,000 branch library in Doral

LOCATION: To Be Determined
Doral

DISTRICT LOCATED: 12
DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: \$1,682

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Miami-Dade Library Taxing District	27	0	0	0	0	0	0	0	27
BBC GOB Future Financing	0	0	0	0	0	0	9,000	0	9,000

TOTAL REVENUE:	27	0	0	0	0	0	9,000	0	9,027
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Art Allowance	0	0	0	0	0	0	11	0	11
Land/Building Acquisition	0	0	0	0	0	0	2,000	0	2,000
Planning and Design	27	0	0	0	0	0	1,088	0	1,115
Construction	0	0	0	0	0	0	5,901	0	5,901

TOTAL EXPENDITURES:	27	0	0	0	0	0	9,000	0	9,027
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GRAPELAND HEIGHTS BRANCH LIBRARY

PROJECT # 903150

DESCRIPTION: Design a new library in Commission District 6 for future replacement of the Grapeland Heights Branch Library

LOCATION: TBD
To Be Determined

DISTRICT LOCATED: 6
DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	550	0	0	550

TOTAL REVENUE:	0	0	0	0	0	550	0	0	550
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	550	0	0	550

TOTAL EXPENDITURES:	0	0	0	0	0	550	0	0	550
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Library

***** FUNDED PROJECTS *****
(dollars in thousands)

HIALEAH GARDENS BRANCH LIBRARY

PROJECT # 903240

DESCRIPTION: Construct a 15,000 square foot branch library in Hialeah Gardens

LOCATION: 13501 NW 107 Ave
Hialeah Gardens

DISTRICT LOCATED: 12
DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: \$1,682

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Miami-Dade Library Taxing District	1,550	0	0	0	0	0	0	0	1,550
BBC GOB Future Financing	0	0	0	1,000	3,000	5,000	0	0	9,000

TOTAL REVENUE:	1,550	0	0	1,000	3,000	5,000	0	0	10,550
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Art Allowance	0	0	0	101	0	0	0	0	101
Land/Building Acquisition	1,550	0	0	0	0	0	0	0	1,550
Planning and Design	0	0	0	715	0	0	0	0	715
Construction	0	0	0	184	3,000	5,000	0	0	8,184

TOTAL EXPENDITURES:	1,550	0	0	1,000	3,000	5,000	0	0	10,550
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KILLIAN BRANCH LIBRARY

PROJECT # 908050

DESCRIPTION: Construct a 15,000 square foot branch library in the Killian area

LOCATION: 11162 SW 87 Ct
Unincorporated Miami-Dade County

DISTRICT LOCATED: 7
DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: \$1,682

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Miami-Dade Library Taxing District	2,000	0	0	0	0	0	0	0	2,000
BBC GOB Series 2005A	12	0	0	0	0	0	0	0	12
BBC GOB Series 2008B	2	0	0	0	0	0	0	0	2
BBC GOB Future Financing	0	0	0	0	0	91	8,895	0	8,986

TOTAL REVENUE:	2,014	0	0	0	0	91	8,895	0	11,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Art Allowance	0	0	0	0	0	91	0	0	91
Land/Building Acquisition	2,000	0	0	0	0	0	0	0	2,000
Planning and Design	0	0	0	0	0	0	938	0	938
Construction	0	0	0	0	0	0	7,957	0	7,957
Project Administration	14	0	0	0	0	0	0	0	14

TOTAL EXPENDITURES:	2,014	0	0	0	0	91	8,895	0	11,000
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Library

***** FUNDED PROJECTS *****
(dollars in thousands)

NORTHEAST REGIONAL LIBRARY

PROJECT # 908680

DESCRIPTION: Reconstruct the Northeast Regional Library

LOCATION: 2930 Aventura Blvd
Aventura

ESTIMATED ANNUAL OPERATING IMPACT: \$2,081

DISTRICT LOCATED: 4
DISTRICT(s) SERVED: Systemwide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Asset Series 2007 Bond Proceeds	8,050	0	0	0	0	0	0	0	8,050
Miami-Dade Library Taxing District	7,479	0	0	0	0	0	0	0	7,479
BBC GOB Series 2005A	11	0	0	0	0	0	0	0	11
BBC GOB Series 2008B	8	0	0	0	0	0	0	0	8
BBC GOB Future Financing	0	2,471	0	0	0	0	0	0	2,471

TOTAL REVENUE:	15,548	2,471	0	0	0	0	0	0	18,019
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Art Allowance	229	0	0	0	0	0	0	0	229
Planning and Design	1,676	0	0	0	0	0	0	0	1,676
Construction	8,722	3,071	0	0	0	0	0	0	11,793
Furniture, Fixtures and Equipment	0	3,000	0	0	0	0	0	0	3,000
Construction Management	260	100	0	0	0	0	0	0	360
Project Administration	315	120	0	0	0	0	0	0	435
Project Contingency	0	526	0	0	0	0	0	0	526

TOTAL EXPENDITURES:	11,202	6,817	0	0	0	0	0	0	18,019
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Library Facilities - Repairs and Renovations

ALLAPATTAH BRANCH LIBRARY

PROJECT # 904620

DESCRIPTION: Renovate and rehabilitate the Allapattah Branch Library

LOCATION: 1799 NW 35 St
City of Miami

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: 3
DISTRICT(s) SERVED: Systemwide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	420	0	0	420

TOTAL REVENUE:	0	0	0	0	0	420	0	0	420
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	57	0	0	57
Construction	0	0	0	0	0	363	0	0	363

TOTAL EXPENDITURES:	0	0	0	0	0	420	0	0	420
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Library

***** FUNDED PROJECTS *****
(dollars in thousands)

COCONUT GROVE BRANCH LIBRARY

PROJECT # 907690

DESCRIPTION: Repair air conditioning and elevator and complete design for future renovation of the Coconut Grove Branch Library

LOCATION: 2875 McFarlane Rd
City of Miami

DISTRICT LOCATED: 7
DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Asset Series 2007 Bond Proceeds	250	0	0	0	0	0	0	0	250
Miami-Dade Library Taxing District	168	0	0	0	0	0	0	0	168
BBC GOB Future Financing	0	0	0	0	0	325	0	0	325

TOTAL REVENUE:	418	0	0	0	0	325	0	0	743
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	394	0	0	0	0	0	0	0	394
Construction	24	0	0	0	0	325	0	0	349

TOTAL EXPENDITURES:	418	0	0	0	0	325	0	0	743
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CORAL GABLES BRANCH LIBRARY PHASE II

PROJECT # 901060

DESCRIPTION: Renovate and rehabilitate library to include all interior remodeling, entrance plazas, and fountains

LOCATION: 3443 Segovia St
Coral Gables

DISTRICT LOCATED: 7
DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Asset Series 2007 Bond Proceeds	191	0	0	0	0	0	0	0	191
BBC GOB Future Financing	0	0	0	0	0	580	0	0	580

TOTAL REVENUE:	191	0	0	0	0	580	0	0	771
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	179	0	0	0	0	88	0	0	267
Construction	12	0	0	0	0	477	0	0	489
Project Administration	0	0	0	0	0	15	0	0	15

TOTAL EXPENDITURES:	191	0	0	0	0	580	0	0	771
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CORAL REEF BRANCH LIBRARY

PROJECT # 904340

DESCRIPTION: Renovate and rehabilitate Coral Reef Branch Library

LOCATION: 9211 Coral Reef Dr
Unincorporated Miami-Dade County

DISTRICT LOCATED: 8
DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	570	0	0	570

TOTAL REVENUE:	0	0	0	0	0	570	0	0	570
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	85	0	0	85
Construction	0	0	0	0	0	460	0	0	460
Project Administration	0	0	0	0	0	25	0	0	25

TOTAL EXPENDITURES:	0	0	0	0	0	570	0	0	570
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Library

***** FUNDED PROJECTS *****
(dollars in thousands)

EDISON BRANCH LIBRARY

PROJECT # 904360

DESCRIPTION: Renovate and rehabilitate the Edison Branch Library

LOCATION: 531 NW 62 St

City of Miami

DISTRICT LOCATED: 3

DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	835	0	0	835

TOTAL REVENUE:	0	0	0	0	0	835	0	0	835
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	84	0	0	84
Construction	0	0	0	0	0	741	0	0	741
Project Administration	0	0	0	0	0	10	0	0	10

TOTAL EXPENDITURES:	0	0	0	0	0	835	0	0	835
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KENDALL BRANCH LIBRARY

PROJECT # 908160

DESCRIPTION: Complete design of future building and provide interim renovations of the Kendall Branch Library

LOCATION: 9101 SW 97 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 7

DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Miami-Dade Library Taxing District	421	0	0	0	0	0	0	0	421
BBC GOB Future Financing	0	0	0	0	0	515	0	0	515

TOTAL REVENUE:	421	0	0	0	0	515	0	0	936
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	421	0	0	0	0	0	0	0	421
Construction	0	0	0	0	0	515	0	0	515

TOTAL EXPENDITURES:	421	0	0	0	0	515	0	0	936
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KEY BISCAYNE BRANCH LIBRARY

PROJECT # 905640

DESCRIPTION: Renovate and rehabilitate the Key Biscayne Branch Library

LOCATION: 299 Crandon Blvd

Key Biscayne

DISTRICT LOCATED: 7

DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	285	0	0	285

TOTAL REVENUE:	0	0	0	0	0	285	0	0	285
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	43	0	0	43
Construction	0	0	0	0	0	237	0	0	237
Project Administration	0	0	0	0	0	5	0	0	5

TOTAL EXPENDITURES:	0	0	0	0	0	285	0	0	285
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Library

***** FUNDED PROJECTS *****
(dollars in thousands)

LEMON CITY BRANCH LIBRARY

PROJECT # 901240

DESCRIPTION: Renovate and rehabilitate the Lemon City Branch Library

LOCATION: 430 NE 61 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 3

DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	305	0	0	305

TOTAL REVENUE:	0	0	0	0	0	305	0	0	305
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	42	0	0	42
Construction	0	0	0	0	0	248	0	0	248
Project Administration	0	0	0	0	0	15	0	0	15

TOTAL EXPENDITURES:	0	0	0	0	0	305	0	0	305
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LITTLE RIVER BRANCH LIBRARY

PROJECT # 9010560

DESCRIPTION: Purchase land, demolish existing building and site stabilization of future building

LOCATION: 160 NE 79 St

City of Miami

DISTRICT LOCATED: 3

DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Asset Series 2007 Bond Proceeds	1,482	0	0	0	0	0	0	0	1,482
Miami-Dade Library Taxing District	450	0	0	0	0	0	0	0	450
BBC GOB Future Financing	0	0	0	0	0	645	0	0	645

TOTAL REVENUE:	1,932	0	0	0	0	645	0	0	2,577
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Land/Building Acquisition	1,482	0	0	0	0	0	0	0	1,482
Planning and Design	47	0	0	0	0	110	0	0	157
Construction	383	20	0	0	0	535	0	0	938

TOTAL EXPENDITURES:	1,912	20	0	0	0	645	0	0	2,577
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NORTH CENTRAL BRANCH LIBRARY

PROJECT # 906620

DESCRIPTION: Renovate and rehabilitate the North Central Branch Library

LOCATION: 9590 NW 27 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 2

DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	620	0	0	620

TOTAL REVENUE:	0	0	0	0	0	620	0	0	620
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	120	0	0	120
Construction	0	0	0	0	0	485	0	0	485
Project Administration	0	0	0	0	0	15	0	0	15

TOTAL EXPENDITURES:	0	0	0	0	0	620	0	0	620
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Library

***** FUNDED PROJECTS *****
(dollars in thousands)

NORTH DADE REGIONAL LIBRARY

PROJECT # 903670

DESCRIPTION: Renovate and rehabilitate the North Dade Regional Library

LOCATION: 2455 NW 183 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 1

DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	700	0	0	0	1,600	0	0	2,300

TOTAL REVENUE:	0	700	0	0	0	1,600	0	0	2,300
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	313	0	0	313
Construction	0	700	0	0	0	1,287	0	0	1,987

TOTAL EXPENDITURES:	0	700	0	0	0	1,600	0	0	2,300
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NORTH SHORE BRANCH LIBRARY

PROJECT # 906880

DESCRIPTION: Renovate and rehabilitate the North Shore Branch Library

LOCATION: 7501 Collins Ave

Miami Beach

DISTRICT LOCATED: 4

DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	355	0	0	355

TOTAL REVENUE:	0	0	0	0	0	355	0	0	355
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	48	0	0	48
Construction	0	0	0	0	0	307	0	0	307

TOTAL EXPENDITURES:	0	0	0	0	0	355	0	0	355
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SOUTH DADE BRANCH LIBRARY

PROJECT # 902220

DESCRIPTION: Renovate and rehabilitate the South Dade Branch Library to include bathroom upgrade to meet ADA compliance requirements

LOCATION: 10750 SW 211 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 8

DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	8	0	0	0	0	0	0	0	8
BBC GOB Series 2008B-1	8	0	0	0	0	0	0	0	8
BBC GOB Future Financing	0	0	0	0	0	189	0	0	189

TOTAL REVENUE:	16	0	0	0	0	189	0	0	205
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	16	0	0	0	0	15	0	0	31
Construction	0	0	0	0	0	174	0	0	174

TOTAL EXPENDITURES:	16	0	0	0	0	189	0	0	205
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Library

***** FUNDED PROJECTS *****
(dollars in thousands)

WEST DADE BRANCH LIBRARY

PROJECT # 906200

DESCRIPTION: Renovate and rehabilitate the West Dade Branch Library

LOCATION: 9445 Coral Way

Unincorporated Miami-Dade County

DISTRICT LOCATED: 10

DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	980	0	0	980
TOTAL REVENUE:	0	0	0	0	0	980	0	0	980
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	133	0	0	133
Construction	0	0	0	0	0	847	0	0	847
TOTAL EXPENDITURES:	0	0	0	0	0	980	0	0	980

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Miami Art Museum

***** FUNDED PROJECTS *****
(dollars in thousands)

Cultural Facilities - New

MIAMI ART MUSEUM - NEW FACILITY IN MUSEUM PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 1910030

DESCRIPTION: Construct a new 150,000 square foot museum and four-acre sculpture park; County funding only

LOCATION: 1075 Biscayne Blvd

City of Miami

DISTRICT LOCATED: 3

DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$5,000

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	235	0	0	0	0	0	0	0	235
BBC GOB Series 2008B	7,562	0	0	0	0	0	0	0	7,562
BBC GOB Series 2008B-1	10,000	0	0	0	0	0	0	0	10,000
BBC GOB Series 2011A	56,142	0	0	0	0	0	0	0	56,142
BBC GOB Future Financing	0	26,061	0	0	0	0	0	0	26,061
TOTAL REVENUE:	73,939	26,061	0	0	0	0	0	0	100,000
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	17,856	0	0	0	0	0	0	0	17,856
Construction	42,854	30,000	9,290	0	0	0	0	0	82,144
TOTAL EXPENDITURES:	60,710	30,000	9,290	0	0	0	0	0	100,000

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Miami Science Museum

***** FUNDED PROJECTS *****
(dollars in thousands)

Cultural Facilities - New

MIAMI SCIENCE MUSEUM - NEW FACILITY IN MUSEUM PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 212560

DESCRIPTION: Construct a new 250,000 square foot science museum on an approximately 4 acre site in Museum Park; County funding only

LOCATION: 1075 Biscayne Blvd

City of Miami

DISTRICT LOCATED: 3

DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$14,000

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	67	0	0	0	0	0	0	0	67
BBC GOB Series 2008B	3,026	0	0	0	0	0	0	0	3,026
BBC GOB Series 2008B-1	11,582	0	0	0	0	0	0	0	11,582
BBC GOB Series 2011A	36,075	0	0	0	0	0	0	0	36,075
BBC GOB Future Financing	0	45,000	69,250	0	0	0	0	0	114,250

TOTAL REVENUE:	50,750	45,000	69,250	0	0	0	0	0	165,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	30,100	0	0	0	0	0	0	0	30,100
Construction	17,750	45,000	69,250	0	0	0	0	0	132,000
Project Administration	2,900	0	0	0	0	0	0	0	2,900

TOTAL EXPENDITURES:	50,750	45,000	69,250	0	0	0	0	0	165,000
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Cultural, Library, and Educational Facilities

MIAMI SCIENCE MUSEUM REPAIR AND RENOVATE - MISCELLANEOUS PROJECTS

PROJECT # 212190

DESCRIPTION: Repair roof leaks, HVAC cooling tower, and replace gallery carpeting

LOCATION: 3280 S Miami Ave

City of Miami

DISTRICT LOCATED: 7

DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Outlay Reserve	0	170	0	0	0	0	0	0	170

TOTAL REVENUE:	0	170	0	0	0	0	0	0	170
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Maintenance	0	170	0	0	0	0	0	0	170

TOTAL EXPENDITURES:	0	170	0	0	0	0	0	0	170
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

ADA Accessibility Improvements

AMELIA EARHART PARK ADA ACCESSIBILITY IMPROVEMENTS

PROJECT # 935930

DESCRIPTION: Removal of barriers and improvement of access for park patrons

LOCATION: Amelia Earhart Park, 11900 NW 42 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 13
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	224	30	0	0	0	0	254

TOTAL REVENUE:	0	0	224	30	0	0	0	0	254
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	51	0	0	0	0	0	51
Construction	0	0	173	30	0	0	0	0	203

TOTAL EXPENDITURES:	0	0	224	30	0	0	0	0	254
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BLACK POINT PARK ADA ACCESSIBILITY IMPROVEMENTS

PROJECT # 932230

DESCRIPTION: Removal of barriers and improvement of access for park patrons

LOCATION: 24775 SW 87 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 8
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	90	12	0	0	0	0	0	102

TOTAL REVENUE:	0	90	12	0	0	0	0	0	102
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	20	0	0	0	0	0	0	20
Construction	0	70	12	0	0	0	0	0	82

TOTAL EXPENDITURES:	0	90	12	0	0	0	0	0	102
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CHAPMAN FIELD PARK ADA ACCESSIBILITY IMPROVEMENTS

PROJECT # 933690

DESCRIPTION: Removal of barriers and improvement of access for park patrons

LOCATION: 13601 Old Cutler Rd
Palmetto Bay

DISTRICT LOCATED: 8
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	20	15	0	0	0	0	35

TOTAL REVENUE:	0	0	20	15	0	0	0	0	35
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	7	0	0	0	0	0	7
Construction	0	0	13	15	0	0	0	0	28

TOTAL EXPENDITURES:	0	0	20	15	0	0	0	0	35
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

CRANDON PARK ADA ACCESSIBILITY IMPROVEMENTS

PROJECT # 9310080

DESCRIPTION: Removal of barriers and improvement of access for park patrons

LOCATION: 4000 Crandon Blvd

Unincorporated Miami-Dade County

DISTRICT LOCATED: 7

DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	340	60	0	0	0	0	0	400

TOTAL REVENUE:	0	340	60	0	0	0	0	0	400
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	80	0	0	0	0	0	0	80
Construction	0	260	60	0	0	0	0	0	320

TOTAL EXPENDITURES:	0	340	60	0	0	0	0	0	400
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GREYNOLDS PARK ADA ACCESSIBILITY IMPROVEMENTS

PROJECT # 9310810

DESCRIPTION: Removal of barriers and improvement of access for park patrons

LOCATION: 17530 W Dixie Hwy

North Miami Beach

DISTRICT LOCATED: 4

DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	110	12	0	0	0	0	0	122

TOTAL REVENUE:	0	110	12	0	0	0	0	0	122
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	24	0	0	0	0	0	0	24
Construction	0	86	12	0	0	0	0	0	98

TOTAL EXPENDITURES:	0	110	12	0	0	0	0	0	122
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HAULOVER BEACH ADA PARKING ACCESSIBILITY

PROJECT # 938520

DESCRIPTION: Provide ADA accessible parking accommodations for the beach by modifying pedestrian tunnel(s) and/or construction new accessible parking

LOCATION: 10800 Collins Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 4

DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	100	25	0	0	0	0	0	125

TOTAL REVENUE:	0	100	25	0	0	0	0	0	125
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	25	0	0	0	0	0	0	25
Construction	0	75	25	0	0	0	0	0	100

TOTAL EXPENDITURES:	0	100	25	0	0	0	0	0	125
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

HAULOVER PARK ADA ACCESSIBILITY IMPROVEMENTS

PROJECT # 932200

DESCRIPTION: Removal of barriers and improvement of access for park patrons

LOCATION: 10800 Collins Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 4

DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	350	64	0	0	0	0	0	414

TOTAL REVENUE:	0	350	64	0	0	0	0	0	414
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	83	0	0	0	0	0	0	83
Construction	0	267	64	0	0	0	0	0	331

TOTAL EXPENDITURES:	0	350	64	0	0	0	0	0	414
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LARRY AND PENNY THOMPSON PARK ADA ACCESSIBILITY IMPROVEMENTS

PROJECT # 935470

DESCRIPTION: Removal of barriers and improvement of access for park patrons

LOCATION: 12451 SW 184 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 9

DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	205	70	0	0	0	0	275

TOTAL REVENUE:	0	0	205	70	0	0	0	0	275
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	55	0	0	0	0	0	55
Construction	0	0	150	70	0	0	0	0	220

TOTAL EXPENDITURES:	0	0	205	70	0	0	0	0	275
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MATHESON HAMMOCK PARK ADA ACCESSIBILITY IMPROVEMENTS

PROJECT # 937340

DESCRIPTION: Removal of barriers and improvement of access for park patrons

LOCATION: 9610 Old Cutler Rd

Coral Gables

DISTRICT LOCATED: 7

DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	110	45	0	0	0	0	0	155

TOTAL REVENUE:	0	110	45	0	0	0	0	0	155
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	31	0	0	0	0	0	0	31
Construction	0	79	45	0	0	0	0	0	124

TOTAL EXPENDITURES:	0	110	45	0	0	0	0	0	155
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

TAMIAMI PARK ADA ACCESSIBILITY IMPROVEMENTS

PROJECT # 931600

DESCRIPTION: Remove ADA barriers and improve access for park patrons

LOCATION: 11201 SW 24 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 11

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	233	200	0	0	0	0	433

TOTAL REVENUE:	0	0	233	200	0	0	0	0	433
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	87	0	0	0	0	0	87
Construction	0	0	146	200	0	0	0	0	346

TOTAL EXPENDITURES:	0	0	233	200	0	0	0	0	433
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TROPICAL PARK ADA ACCESSIBILITY IMPROVEMENTS

PROJECT # 939000

DESCRIPTION: Remove ADA barriers and improve access for park patrons

LOCATION: 7900 SW 40 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 10

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	200	51	0	0	0	0	251

TOTAL REVENUE:	0	0	200	51	0	0	0	0	251
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	50	0	0	0	0	0	50
Construction	0	0	150	51	0	0	0	0	201

TOTAL EXPENDITURES:	0	0	200	51	0	0	0	0	251
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Beach Projects

BEACH MAINTENANCE FACILITY - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 939730

DESCRIPTION: Renovate or replace areawide beach maintenance facility at North Shore Open Space Park

LOCATION: Vicinity of 76 St and Collins Ave

Miami Beach

DISTRICT LOCATED: 4

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	500	0	0	500

TOTAL REVENUE:	0	0	0	0	0	500	0	0	500
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Construction	0	0	0	0	0	500	0	0	500

TOTAL EXPENDITURES:	0	0	0	0	0	500	0	0	500
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

HAULOVER BEACH OCEAN RESCUE - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 939880

DESCRIPTION: Construct a beach facility to accommodate beach rescue functions at Haulover Beach

LOCATION: 10800 Collins Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 4

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Asset Series 2004B Interest	600	0	0	0	0	0	0	0	600
Capital Outlay Reserve	210	0	0	0	0	0	0	0	210
BBC GOB Series 2005A	220	0	0	0	0	0	0	0	220
BBC GOB Series 2008B	26	0	0	0	0	0	0	0	26
BBC GOB Series 2008B-1	704	0	0	0	0	0	0	0	704
BBC GOB Series 2011A	393	0	0	0	0	0	0	0	393
BBC GOB Future Financing	0	157	0	0	0	0	0	0	157

TOTAL REVENUE:	2,153	157	0	0	0	0	0	0	2,310
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	251	0	0	0	0	0	0	0	251
Construction	1,690	159	0	0	0	0	0	0	1,849
Furniture, Fixtures and Equipment	132	0	0	0	0	0	0	0	132
Technology Hardware/Software	44	0	0	0	0	0	0	0	44
Project Administration	34	0	0	0	0	0	0	0	34

TOTAL EXPENDITURES:	2,151	159	0	0	0	0	0	0	2,310
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Departmental Information Technology Projects

COMPUTER-AIDED ARCHITECTURAL DESIGN (CAAD) SOFTWARE IMPLEMENTATION AND TRAINING

PROJECT # 936941

DESCRIPTION: Purchase software and training that will assist with data management currently associated with the CAAD Vault

LOCATION: 275 NW 2 St

City of Miami

DISTRICT LOCATED: 5

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
IT Funding Model	96	9	9	8	8	0	0	0	130

TOTAL REVENUE:	96	9	9	8	8	0	0	0	130
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Technology Hardware/Software	96	9	9	8	8	0	0	0	130

TOTAL EXPENDITURES:	96	9	9	8	8	0	0	0	130
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

Facility Improvements

MATHESON SETTLEMENT - CRANDON PARK

PROJECT # 937890

DESCRIPTION: Payment of settlement between Miami Dade County and Bruce C. Matheson Crandon Master Plan Improvement Fund

LOCATION: 4000 Crandon Blvd
Key Biscayne

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: 7
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Outlay Reserve	1,000	500	500	500	500	500	0	0	3,500
TOTAL REVENUE:	1,000	500	500	500	500	500	0	0	3,500
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	200	100	100	100	100	100	0	0	700
Construction	800	400	400	400	400	400	0	0	2,800
TOTAL EXPENDITURES:	1,000	500	500	500	500	500	0	0	3,500

Local Parks - New

PARK BENEFIT DISTRICT (PBD) NO. 1 LOCAL PARK DEVELOPMENT

PROJECT # 9340351

DESCRIPTION: Acquire and develop park land within PBD 1

LOCATION: Park Benefit District 1
Unincorporated Miami-Dade County

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: 1, 2, 3, 4, 5, 6, 10, 12, 13
DISTRICT(s) SERVED: 1, 2, 3, 4, 5, 6, 10, 12, 13

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Park Impact Fees	8,166	765	0	0	0	0	0	0	8,931
TOTAL REVENUE:	8,166	765	0	0	0	0	0	0	8,931
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Land/Building Acquisition	930	1,800	500	498	400	200	0	0	4,328
Planning and Design	605	122	0	0	0	0	0	0	727
Construction	2,818	371	687	0	0	0	0	0	3,876
TOTAL EXPENDITURES:	4,353	2,293	1,187	498	400	200	0	0	8,931

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

PARK BENEFIT DISTRICT (PBD) NO. 2 LOCAL PARK DEVELOPMENT

PROJECT # 9340361

DESCRIPTION: Acquire and develop park land within PBD 2

LOCATION: Park Benefit District 2

Unincorporated Miami-Dade County

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: 5, 6, 7, 8, 9, 10, 11

DISTRICT(s) SERVED: 5, 6, 7, 8, 9, 10, 11

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Park Impact Fees	20,947	738	0	0	0	0	0	0	21,685

TOTAL REVENUE:	20,947	738	0	0	0	0	0	0	21,685
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Land/Building Acquisition	340	1,250	1,000	1,366	500	500	0	0	4,956
Planning and Design	2,157	324	81	0	0	0	0	0	2,562
Construction	8,301	1,064	2,069	1,000	1,000	733	0	0	14,167

TOTAL EXPENDITURES:	10,798	2,638	3,150	2,366	1,500	1,233	0	0	21,685
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PARK BENEFIT DISTRICT (PBD) NO. 3 LOCAL PARK DEVELOPMENT

PROJECT # 9340281

DESCRIPTION: Acquire and develop park land within PBD 3

LOCATION: Park Benefit District 3

Unincorporated Miami-Dade County

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: 8, 9

DISTRICT(s) SERVED: 8, 9

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Park Impact Fees	8,023	431	0	0	0	0	0	0	8,454

TOTAL REVENUE:	8,023	431	0	0	0	0	0	0	8,454
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Land/Building Acquisition	167	100	200	221	150	100	0	0	938
Planning and Design	1,090	170	0	0	0	0	0	0	1,260
Construction	3,923	652	1,001	680	0	0	0	0	6,256

TOTAL EXPENDITURES:	5,180	922	1,201	901	150	100	0	0	8,454
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

Local Parks - Renovation

ARCOLA LAKES PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 938870

DESCRIPTION: Construct a new one story senior center building, outdoor aquatic pool, vehicular and pedestrian circulation, parking, and landscaping irrigation

LOCATION: 1301 NW 83 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 2

ESTIMATED ANNUAL OPERATING IMPACT: \$938

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Interest	300	0	0	0	0	0	0	0	300
BBC GOB Series 2005A	209	0	0	0	0	0	0	0	209
BBC GOB Series 2008B	176	0	0	0	0	0	0	0	176
BBC GOB Series 2008B-1	133	0	0	0	0	0	0	0	133
BBC GOB Series 2011A	1,273	0	0	0	0	0	0	0	1,273
BBC GOB Future Financing	0	2,379	1,830	0	0	0	0	0	4,209

TOTAL REVENUE:	2,091	2,379	1,830	0	0	0	0	0	6,300
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	376	0	0	0	0	0	0	0	376
Construction	621	3,360	1,830	0	0	0	0	0	5,811
Project Administration	113	0	0	0	0	0	0	0	113

TOTAL EXPENDITURES:	1,110	3,360	1,830	0	0	0	0	0	6,300
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BISCAYNE SHORES PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 933730

DESCRIPTION: Construct local park improvements including building construction, vehicle and pedestrian circulation, picnic area, landscaping, and utilities upgrades

LOCATION: NE 116 St and NE 14 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 3

ESTIMATED ANNUAL OPERATING IMPACT: \$175

DISTRICT(s) SERVED: 3 , 4

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	300	1,200	0	1,500

TOTAL REVENUE:	0	0	0	0	0	300	1,200	0	1,500
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	255	0	0	255
Construction	0	0	0	0	0	45	1,200	0	1,245

TOTAL EXPENDITURES:	0	0	0	0	0	300	1,200	0	1,500
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

BRIAR BAY PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 9310200

DESCRIPTION: Renovate, upgrade, and make improvements to local park

LOCATION: SW 128 St and SW 90 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 8
DISTRICT(s) SERVED: 8, 9

ESTIMATED ANNUAL OPERATING IMPACT: \$70

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	30	0	0	0	0	0	0	0	30
BBC GOB Series 2008B-1	152	0	0	0	0	0	0	0	152
BBC GOB Future Financing	0	0	0	0	0	68	0	0	68

TOTAL REVENUE:	182	0	0	0	0	68	0	0	250
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	5	0	0	0	0	0	0	0	5
Construction	139	0	0	0	0	68	0	0	207
Project Administration	38	0	0	0	0	0	0	0	38

TOTAL EXPENDITURES:	182	0	0	0	0	68	0	0	250
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CHUCK PEZOLDT PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 936340

DESCRIPTION: Construct park improvements including building construction, athletic fields and courts, vehicle and pedestrian circulation, playground, landscaping irrigation, picnic area, and utilities

LOCATION: SW 168 St and SW 157 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 9
DISTRICT(s) SERVED: 9

ESTIMATED ANNUAL OPERATING IMPACT: \$418

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	450	3,415	485	4,350

TOTAL REVENUE:	0	0	0	0	0	450	3,415	485	4,350
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	440	105	0	545
Construction	0	0	0	0	0	0	3,300	485	3,785
Project Administration	0	0	0	0	0	10	10	0	20

TOTAL EXPENDITURES:	0	0	0	0	0	450	3,415	485	4,350
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

COLONIAL DRIVE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 934630

DESCRIPTION: Construct park improvements including building renovations, athletic field upgrades, irrigation upgrades, and playground

LOCATION: 10750 SW 156 Terr

Unincorporated Miami-Dade County

DISTRICT LOCATED: 9

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: 9

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	315	0	0	0	0	0	0	0	315
BBC GOB Series 2008B	170	0	0	0	0	0	0	0	170
BBC GOB Series 2008B-1	51	0	0	0	0	0	0	0	51
BBC GOB Future Financing	0	0	0	0	0	789	0	0	789

TOTAL REVENUE:	536	0	0	0	0	789	0	0	1,325
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	85	0	0	0	0	124	0	0	209
Construction	451	0	0	0	0	665	0	0	1,116

TOTAL EXPENDITURES:	536	0	0	0	0	789	0	0	1,325
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COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PARK CAPITAL IMPROVEMENTS

PROJECT # 931590

DESCRIPTION: Construct park improvements for CDBG eligible projects

LOCATION: Various

Unincorporated Miami-Dade County

DISTRICT LOCATED: Unincorporated Municipal Service Area

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: Unincorporated Municipal Service Area

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Comm. Dev. Block Grant	0	1,050	0	0	0	0	0	0	1,050
CDBG Reimbursement	1,070	0	0	0	0	0	0	0	1,070

TOTAL REVENUE:	1,070	1,050	0	0	0	0	0	0	2,120
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	105	0	0	0	0	0	0	0	105
Construction	495	1,520	0	0	0	0	0	0	2,015

TOTAL EXPENDITURES:	600	1,520	0	0	0	0	0	0	2,120
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

CONTINENTAL PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 934290

DESCRIPTION: Construct local park improvements including building expansion and playground replacement

LOCATION: 10000 SW 82 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 7

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: 7, 8

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	75	0	0	0	0	0	0	0	75
BBC GOB Series 2008B-1	184	0	0	0	0	0	0	0	184
BBC GOB Series 2011A	66	0	0	0	0	0	0	0	66

TOTAL REVENUE:	325	0	0	0	0	0	0	0	325
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	55	0	0	0	0	0	0	0	55
Construction	220	50	0	0	0	0	0	0	270

TOTAL EXPENDITURES:	275	50	0	0	0	0	0	0	325
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COUNTRY LAKE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 933480

DESCRIPTION: Construct local park improvements including building construction, athletic field and courts, playground, and landscaping

LOCATION: NW 195 St and NW 87 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 13

ESTIMATED ANNUAL OPERATING IMPACT: \$100

DISTRICT(s) SERVED: 12, 13

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	0	425	2,075	2,500

TOTAL REVENUE:	0	0	0	0	0	0	425	2,075	2,500
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	0	425	0	425
Construction	0	0	0	0	0	0	0	2,075	2,075

TOTAL EXPENDITURES:	0	0	0	0	0	0	425	2,075	2,500
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

COUNTRY VILLAGE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 938840

DESCRIPTION: Construct park improvements including athletic fields, courts, and pedestrian circulation

LOCATION: 6550 NW 188 Terr

Unincorporated Miami-Dade County

DISTRICT LOCATED: 1

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: 1, 2, 13

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	86	0	0	0	0	0	0	0	86
BBC GOB Series 2008B	1,018	0	0	0	0	0	0	0	1,018
BBC GOB Series 2008B-1	299	0	0	0	0	0	0	0	299
BBC GOB Future Financing	0	0	0	0	0	0	175	0	175

TOTAL REVENUE:	1,403	0	0	0	0	0	175	0	1,578
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	104	0	0	0	0	0	0	0	104
Construction	1,293	0	0	0	0	0	175	0	1,468
Project Administration	6	0	0	0	0	0	0	0	6

TOTAL EXPENDITURES:	1,403	0	0	0	0	0	175	0	1,578
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DOMINO PARK-WEST PERRINE - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 936540

DESCRIPTION: Construct park improvements to include development of the general plan and irrigation

LOCATION: SW 171 St and SW 104 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 9

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: 8, 9

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	63	0	0	0	0	0	0	0	63
BBC GOB Series 2008B-1	7	0	0	0	0	0	0	0	7
BBC GOB Future Financing	0	148	0	0	0	0	0	0	148

TOTAL REVENUE:	70	148	0	0	0	0	0	0	218
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	33	0	0	0	0	0	0	0	33
Construction	37	148	0	0	0	0	0	0	185

TOTAL EXPENDITURES:	70	148	0	0	0	0	0	0	218
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

EDEN LAKES PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 936230

DESCRIPTION: Construct local park improvements to include building renovations, irrigation, pool renovation and expansion, and site improvements

LOCATION: SW 162 Ave and SW 47 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 11

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: 11

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2011A	514	0	0	0	0	0	0	0	514
BBC GOB Future Financing	0	0	286	600	100	0	0	0	986

TOTAL REVENUE:	514	0	286	600	100	0	0	0	1,500
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	76	0	0	0	0	0	0	0	76
Construction	436	0	286	600	100	0	0	0	1,422
Project Administration	2	0	0	0	0	0	0	0	2

TOTAL EXPENDITURES:	514	0	286	600	100	0	0	0	1,500
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GLORIA FLOYD AREA - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 936910

DESCRIPTION: Construct park improvements to existing local parks including renovations and upgrades

LOCATION: SW 126 St and SW 109 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 8

ESTIMATED ANNUAL OPERATING IMPACT: \$75

DISTRICT(s) SERVED: 8

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	250	0	0	250

TOTAL REVENUE:	0	0	0	0	0	250	0	0	250
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	42	0	0	42
Construction	0	0	0	0	0	208	0	0	208

TOTAL EXPENDITURES:	0	0	0	0	0	250	0	0	250
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

GOULDS PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 931100

DESCRIPTION: Construct local park improvements including building renovations, irrigation, pool renovation and expansion, and site improvements

LOCATION: 21805 SW 114 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 9

ESTIMATED ANNUAL OPERATING IMPACT: \$90

DISTRICT(s) SERVED: 8, 9

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Safe Neigh. Parks (SNP) Proceeds	354	0	0	0	0	0	0	0	354
BBC GOB Series 2005A	9	0	0	0	0	0	0	0	9
BBC GOB Series 2008B	94	0	0	0	0	0	0	0	94
BBC GOB Series 2008B-1	171	0	0	0	0	0	0	0	171
BBC GOB Series 2011A	445	0	0	0	0	0	0	0	445
BBC GOB Future Financing	0	0	0	0	0	364	0	160	524
TOTAL REVENUE:	1,073	0	0	0	0	364	0	160	1,597
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	149	0	0	0	0	0	0	0	149
Construction	924	0	0	0	0	364	0	160	1,448
TOTAL EXPENDITURES:	1,073	0	0	0	0	364	0	160	1,597

HOMESTEAD BAYFRONT PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 937020

DESCRIPTION: Construct areawide park improvements including building construction and renovation, pool improvements, enhanced picnic areas, vehicular and pedestrian circulation, and landscaping

LOCATION: 9698 NW Canal Dr

Unincorporated Miami-Dade County

DISTRICT LOCATED: 9

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: 8, 9

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Recreation Development Assist. Prog.	136	0	0	0	0	0	0	0	136
BBC GOB Series 2005A	324	0	0	0	0	0	0	0	324
BBC GOB Series 2008B	97	0	0	0	0	0	0	0	97
BBC GOB Series 2008B-1	2,375	0	0	0	0	0	0	0	2,375
BBC GOB Series 2011A	801	0	0	0	0	0	0	0	801
BBC GOB Future Financing	0	0	0	0	0	0	0	403	403
TOTAL REVENUE:	3,733	0	0	0	0	0	0	403	4,136
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	367	0	0	0	0	0	0	20	387
Construction	3,156	0	0	0	0	0	0	383	3,539
Project Administration	210	0	0	0	0	0	0	0	210
TOTAL EXPENDITURES:	3,733	0	0	0	0	0	0	403	4,136

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

JEFFERSON REAVES SR. PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 935270

DESCRIPTION: Construct local park improvements including courts and picnic areas

LOCATION: 3100 NW 50 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 3

ESTIMATED ANNUAL OPERATING IMPACT: \$50

DISTRICT(s) SERVED: 3

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	94	0	0	0	0	0	0	0	94
BBC GOB Future Financing	0	0	0	0	0	106	0	0	106
TOTAL REVENUE:	94	0	0	0	0	106	0	0	200
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Construction	94	0	0	0	0	106	0	0	200
TOTAL EXPENDITURES:	94	0	0	0	0	106	0	0	200

KENDALL INDIAN HAMMOCKS PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 931720

DESCRIPTION: Construct park improvements including recreation center construction, athletic fields, dog park, vehicle and pedestrian circulation, and utilities upgrades

LOCATION: 11395 SW 79 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 10

ESTIMATED ANNUAL OPERATING IMPACT: \$320

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	19	0	0	0	0	0	0	0	19
BBC GOB Series 2008B	41	0	0	0	0	0	0	0	41
BBC GOB Future Financing	0	0	0	0	0	413	1,971	3,556	5,940
TOTAL REVENUE:	60	0	0	0	0	413	1,971	3,556	6,000
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	60	0	0	0	0	413	420	0	893
Construction	0	0	0	0	0	0	1,551	3,556	5,107
TOTAL EXPENDITURES:	60	0	0	0	0	413	1,971	3,556	6,000

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

KENDALL SOCCER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 936860

DESCRIPTION: Construct areawide park improvements including building construction, athletic fields, playground, pedestrian circulation, picnic areas, and landscaping

LOCATION: SW 127 Ave and SW 80 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 10

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	200	0	0	0	0	0	0	0	200
BBC GOB Series 2008B	2,853	0	0	0	0	0	0	0	2,853
BBC GOB Series 2008B-1	97	0	0	0	0	0	0	0	97
BBC GOB Future Financing	0	0	0	0	0	850	0	0	850

TOTAL REVENUE:	3,150	0	0	0	0	850	0	0	4,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	200	0	0	0	0	97	0	0	297
Construction	2,854	0	0	0	0	747	0	0	3,601
Project Administration	25	0	0	0	0	6	0	0	31
Project Contingency	71	0	0	0	0	0	0	0	71

TOTAL EXPENDITURES:	3,150	0	0	0	0	850	0	0	4,000
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LAGO MAR PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 934730

DESCRIPTION: Construct local park improvements including building renovations, irrigation, pool renovation and expansion, and site improvements

LOCATION: SW 162 Ave and SW 80 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 11

ESTIMATED ANNUAL OPERATING IMPACT: \$145

DISTRICT(s) SERVED: 11

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	45	0	0	0	0	0	0	0	45
BBC GOB Series 2008B	62	0	0	0	0	0	0	0	62
BBC GOB Series 2008B-1	7	0	0	0	0	0	0	0	7
BBC GOB Series 2011A	200	0	0	0	0	0	0	0	200
BBC GOB Future Financing	0	0	0	0	0	0	686	0	686

TOTAL REVENUE:	314	0	0	0	0	0	686	0	1,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	71	0	0	0	0	0	0	0	71
Construction	200	0	0	0	0	0	686	0	886
Project Administration	43	0	0	0	0	0	0	0	43

TOTAL EXPENDITURES:	314	0	0	0	0	0	686	0	1,000
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

LEISURE LAKES PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 9310840

DESCRIPTION: Construct park improvements including building renovation

LOCATION: 29305 Illinois Rd

Unincorporated Miami-Dade County

DISTRICT LOCATED: 8

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: 8

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	35	0	0	0	0	0	0	0	35
BBC GOB Series 2008B-1	20	0	0	0	0	0	0	0	20
BBC GOB Future Financing	0	0	0	0	620	600	0	0	1,220

TOTAL REVENUE:	55	0	0	0	620	600	0	0	1,275
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	41	0	0	0	0	0	0	0	41
Construction	2	0	0	0	620	600	0	0	1,222
Project Administration	12	0	0	0	0	0	0	0	12

TOTAL EXPENDITURES:	55	0	0	0	620	600	0	0	1,275
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LOCAL PARKS - COMMISSION DISTRICT 02 - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 933490

DESCRIPTION: Construct improvements to existing local parks to include renovation and upgrades

LOCATION: Various Sites

Various Sites

DISTRICT LOCATED: 2

ESTIMATED ANNUAL OPERATING IMPACT: \$100

DISTRICT(s) SERVED: 2

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B-1	235	0	0	0	0	0	0	0	235
BBC GOB Series 2011A	42	0	0	0	0	0	0	0	42
BBC GOB Future Financing	0	0	0	0	0	287	981	200	1,468

TOTAL REVENUE:	277	0	0	0	0	287	981	200	1,745
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	22	0	0	0	0	185	0	0	207
Construction	255	0	0	0	0	82	981	200	1,518
Project Administration	0	0	0	0	0	20	0	0	20

TOTAL EXPENDITURES:	277	0	0	0	0	287	981	200	1,745
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

LOCAL PARKS - COMMISSION DISTRICT 04 - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 938550

DESCRIPTION: Construct improvements to existing local parks to include renovations and upgrades

LOCATION: Various Sites
Various Sites

DISTRICT LOCATED: 4
DISTRICT(s) SERVED: 4

ESTIMATED ANNUAL OPERATING IMPACT: \$60

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	2	0	0	0	0	0	0	0	2
BBC GOB Series 2008B	102	0	0	0	0	0	0	0	102
BBC GOB Future Financing	0	0	0	0	0	223	0	0	223

TOTAL REVENUE:	104	0	0	0	0	223	0	0	327
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	2	0	0	0	0	38	0	0	40
Construction	102	0	0	0	0	178	0	0	280
Project Administration	0	0	0	0	0	7	0	0	7

TOTAL EXPENDITURES:	104	0	0	0	0	223	0	0	327
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LOCAL PARKS - COMMISSION DISTRICT 10 - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 932050

DESCRIPTION: Construct improvements to existing local parks to include renovations and upgrades

LOCATION: Various Sites
Various Sites

DISTRICT LOCATED: 10
DISTRICT(s) SERVED: 10

ESTIMATED ANNUAL OPERATING IMPACT: \$100

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	521	0	0	0	0	0	0	0	521
BBC GOB Series 2008B-1	264	0	0	0	0	0	0	0	264
BBC GOB Future Financing	0	0	0	0	0	936	2,279	0	3,215

TOTAL REVENUE:	785	0	0	0	0	936	2,279	0	4,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	59	0	0	0	0	216	0	0	275
Construction	726	0	0	0	0	670	2,279	0	3,675
Project Administration	0	0	0	0	0	50	0	0	50

TOTAL EXPENDITURES:	785	0	0	0	0	936	2,279	0	4,000
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

LOCAL PARKS - COMMISSION DISTRICT 11 - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 937700

DESCRIPTION: Construct improvements to existing local parks to include renovations and upgrades

LOCATION: Various Sites

Various Sites

DISTRICT LOCATED: 11

DISTRICT(s) SERVED: 11

ESTIMATED ANNUAL OPERATING IMPACT: \$200

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	200	0	0	0	0	0	0	0	200
BBC GOB Series 2008B	284	0	0	0	0	0	0	0	284
BBC GOB Series 2008B-1	437	0	0	0	0	0	0	0	437
BBC GOB Series 2011A	21	0	0	0	0	0	0	0	21
BBC GOB Future Financing	0	0	0	0	0	10	1,259	1,289	2,558

TOTAL REVENUE:	942	0	0	0	0	10	1,259	1,289	3,500
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	36	0	0	0	0	10	294	0	340
Construction	853	0	0	0	0	0	965	1,289	3,107
Project Contingency	53	0	0	0	0	0	0	0	53

TOTAL EXPENDITURES:	942	0	0	0	0	10	1,259	1,289	3,500
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LOCAL PARKS - COMMISSION DISTRICT 13 - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 9310370

DESCRIPTION: Construct improvements to existing local parks to include renovations and upgrades

LOCATION: Various Sites

Various Sites

DISTRICT LOCATED: 13

DISTRICT(s) SERVED: 13

ESTIMATED ANNUAL OPERATING IMPACT: \$100

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	468	0	0	0	0	0	0	0	468
BBC GOB Series 2008B	46	0	0	0	0	0	0	0	46
BBC GOB Series 2008B-1	94	0	0	0	0	0	0	0	94
BBC GOB Future Financing	0	0	0	0	0	0	675	0	675

TOTAL REVENUE:	608	0	0	0	0	0	675	0	1,283
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	462	0	0	0	0	0	44	0	506
Construction	138	0	0	0	0	0	631	0	769
Project Contingency	8	0	0	0	0	0	0	0	8

TOTAL EXPENDITURES:	608	0	0	0	0	0	675	0	1,283
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

MARVA BANNERMAN PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 931040

DESCRIPTION: Construct local park improvements including irrigation, lighting, and seating

LOCATION: 4830 NW 24 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 3

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: 3

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	150	0	0	150
TOTAL REVENUE:	0	0	0	0	0	150	0	0	150
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	30	0	0	30
Construction	0	0	0	0	0	120	0	0	120
TOTAL EXPENDITURES:	0	0	0	0	0	150	0	0	150

MEDSOUTH PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 935660

DESCRIPTION: Construct park improvements including courts, playground, vehicle and pedestrian circulation, picnic areas, exercise station, and landscaping

LOCATION: SW 280 St and SW 130 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 9

ESTIMATED ANNUAL OPERATING IMPACT: \$75

DISTRICT(s) SERVED: 9

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	700	0	0	700
TOTAL REVENUE:	0	0	0	0	0	700	0	0	700
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Construction	0	0	0	0	0	700	0	0	700
TOTAL EXPENDITURES:	0	0	0	0	0	700	0	0	700

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

NARANJA PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 932790

DESCRIPTION: Construct local park improvements including building renovations, irrigation, pool renovation and expansion, and site improvements

LOCATION: 14150 SW 264 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 9

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: 8, 9

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Safe Neigh. Parks (SNP) Proceeds	273	0	0	0	0	0	0	0	273
BBC GOB Series 2005A	5	0	0	0	0	0	0	0	5
BBC GOB Series 2008B	180	0	0	0	0	0	0	0	180
BBC GOB Series 2008B-1	990	0	0	0	0	0	0	0	990
BBC GOB Series 2011A	665	0	0	0	0	0	0	0	665
BBC GOB Future Financing	0	0	0	0	0	0	0	160	160

TOTAL REVENUE:	2,113	0	0	0	0	0	0	160	2,273
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	232	0	0	0	0	0	0	0	232
Construction	1,803	0	0	0	0	0	0	160	1,963
Project Administration	78	0	0	0	0	0	0	0	78

TOTAL EXPENDITURES:	2,113	0	0	0	0	0	0	160	2,273
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NORTH GLADE PARK (MEADOW WOOD PARK) - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 931420

DESCRIPTION: Construct park improvements including building construction

LOCATION: 17355 NW 52 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 1

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: 1

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	139	0	0	0	0	0	0	0	139
BBC GOB Series 2008B-1	17	0	0	0	0	0	0	0	17
BBC GOB Future Financing	0	0	0	640	604	0	0	0	1,244

TOTAL REVENUE:	156	0	0	640	604	0	0	0	1,400
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	146	0	0	0	0	0	0	0	146
Construction	0	0	0	625	589	0	0	0	1,214
Project Administration	10	0	0	15	15	0	0	0	40

TOTAL EXPENDITURES:	156	0	0	640	604	0	0	0	1,400
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

NORTH SHORECREST AND MILITARY TRAIL PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 934640

DESCRIPTION: Construct park improvements including shelter, exercise station, pedestrian circulation, natural areas, and landscaping

LOCATION: 801 NE 88 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 3

ESTIMATED ANNUAL OPERATING IMPACT: \$125

DISTRICT(s) SERVED: 3

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	500	0	0	500
TOTAL REVENUE:	0	0	0	0	0	500	0	0	500
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	50	0	0	50
Construction	0	0	0	0	0	450	0	0	450
TOTAL EXPENDITURES:	0	0	0	0	0	500	0	0	500

NORTH TRAIL PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 934610

DESCRIPTION: Construct local park improvements including picnic areas, athletic fields and courts, pedestrian circulation, and landscaping

LOCATION: NW 8 St and NW 127 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 12

ESTIMATED ANNUAL OPERATING IMPACT: \$53

DISTRICT(s) SERVED: 12

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B-1	37	0	0	0	0	0	0	0	37
BBC GOB Series 2011A	660	0	0	0	0	0	0	0	660
BBC GOB Future Financing	0	698	200	164	0	0	0	0	1,062
TOTAL REVENUE:	697	698	200	164	0	0	0	0	1,759
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Construction	697	698	200	164	0	0	0	0	1,759
TOTAL EXPENDITURES:	697	698	200	164	0	0	0	0	1,759

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

OAK GROVE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 935510

DESCRIPTION: Construct local park improvements including restroom renovation, playground, picnic area, pedestrian circulation improvements, and landscaping

LOCATION: 690 NE 159 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 2

ESTIMATED ANNUAL OPERATING IMPACT: \$115

DISTRICT(s) SERVED: 2

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	32	0	0	0	0	0	0	0	32
BBC GOB Series 2008B-1	411	0	0	0	0	0	0	0	411
BBC GOB Future Financing	0	0	0	0	0	175	0	0	175

TOTAL REVENUE:	443	0	0	0	0	175	0	0	618
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	13	0	0	0	0	0	0	0	13
Construction	406	0	0	0	0	175	0	0	581
Project Administration	2	0	0	0	0	0	0	0	2
Project Contingency	22	0	0	0	0	0	0	0	22

TOTAL EXPENDITURES:	443	0	0	0	0	175	0	0	618
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OLYMPIC PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 936040

DESCRIPTION: Construct park improvements including building construction and vehicle circulation

LOCATION: 8601 SW 152 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 11

ESTIMATED ANNUAL OPERATING IMPACT: \$170

DISTRICT(s) SERVED: 11

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	102	0	0	0	0	0	0	0	102
BBC GOB Series 2008B	27	0	0	0	0	0	0	0	27
BBC GOB Future Financing	0	0	0	0	0	0	971	500	1,471

TOTAL REVENUE:	129	0	0	0	0	0	971	500	1,600
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	0	171	0	171
Construction	129	0	0	0	0	0	800	500	1,429

TOTAL EXPENDITURES:	129	0	0	0	0	0	971	500	1,600
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM II - LOCAL PARK IMPROVEMENTS

PROJECT # 93410300

DESCRIPTION: Renovate and improve various local parks

LOCATION: Unincorporated Miami-Dade County
Unincorporated Miami-Dade County

DISTRICT LOCATED: Unincorporated Municipal Service Area
DISTRICT(s) SERVED: Unincorporated Municipal Service Area

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
QNIP II UMSA Bond Proceeds	3,017	0	0	0	0	0	0	0	3,017

TOTAL REVENUE:	3,017	0	0	0	0	0	0	0	3,017
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	75	84	0	0	0	0	0	0	159
Construction	1,079	1,779	0	0	0	0	0	0	2,858

TOTAL EXPENDITURES:	1,154	1,863	0	0	0	0	0	0	3,017
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QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM - LOCAL PARK IMPROVEMENTS

PROJECT # 931850

DESCRIPTION: Renovate and improve various local parks

LOCATION: Unincorporated Miami-Dade County
Unincorporated Miami-Dade County

DISTRICT LOCATED: Unincorporated Municipal Service Area
DISTRICT(s) SERVED: Unincorporated Municipal Service Area

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
QNIP Interest	953	0	0	0	0	0	0	0	953

TOTAL REVENUE:	953	0	0	0	0	0	0	0	953
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	75	0	0	0	0	0	0	0	75
Construction	208	670	0	0	0	0	0	0	878

TOTAL EXPENDITURES:	283	670	0	0	0	0	0	0	953
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QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM V - LOCAL PARK IMPROVEMENTS

PROJECT # 938040

DESCRIPTION: Renovate and improve various local parks

LOCATION: Unincorporated Miami-Dade County
Unincorporated Miami-Dade County

DISTRICT LOCATED: Unincorporated Municipal Service Area
DISTRICT(s) SERVED: Unincorporated Municipal Service Area

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
QNIP V UMSA Bond Proceeds	1,572	0	0	0	0	0	0	0	1,572

TOTAL REVENUE:	1,572	0	0	0	0	0	0	0	1,572
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	39	0	0	0	0	0	0	0	39
Construction	945	588	0	0	0	0	0	0	1,533

TOTAL EXPENDITURES:	984	588	0	0	0	0	0	0	1,572
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

ROYAL COLONIAL PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 935850

DESCRIPTION: Construct local park improvements including picnic area, vehicle and pedestrian circulation, landscaping, and utilities

LOCATION: SW 147 Ave and SW 280 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 9

ESTIMATED ANNUAL OPERATING IMPACT: \$150

DISTRICT(s) SERVED: 9

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B-1	28	0	0	0	0	0	0	0	28
BBC GOB Future Financing	0	0	0	0	0	107	1,265	0	1,372

TOTAL REVENUE:	28	0	0	0	0	107	1,265	0	1,400
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	25	0	0	0	0	107	41	0	173
Construction	3	0	0	0	0	0	1,224	0	1,227

TOTAL EXPENDITURES:	28	0	0	0	0	107	1,265	0	1,400
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SERGEANT JOSEPH DELANCY PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 938340

DESCRIPTION: Construct local park improvements including pool renovation, expansion, and irrigation

LOCATION: 14450 Boggs Dr

Unincorporated Miami-Dade County

DISTRICT LOCATED: 9

ESTIMATED ANNUAL OPERATING IMPACT: \$90

DISTRICT(s) SERVED: 9

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Safe Neigh. Parks (SNP) Proceeds	3	0	0	0	0	0	0	0	3
BBC GOB Series 2005A	221	0	0	0	0	0	0	0	221
BBC GOB Series 2008B	126	0	0	0	0	0	0	0	126
BBC GOB Series 2008B-1	662	0	0	0	0	0	0	0	662
BBC GOB Series 2011A	991	0	0	0	0	0	0	0	991
BBC GOB Future Financing	0	0	0	0	0	500	0	0	500

TOTAL REVENUE:	2,003	0	0	0	0	500	0	0	2,503
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	250	0	0	0	0	0	0	0	250
Construction	1,676	0	0	0	0	500	0	0	2,176
Project Administration	77	0	0	0	0	0	0	0	77

TOTAL EXPENDITURES:	2,003	0	0	0	0	500	0	0	2,503
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

SHARMAN PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 938680

DESCRIPTION: Construct park improvements including the development of a general plan, renovation of facilities, and irrigation

LOCATION: SW 219 St and SW 123 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 9

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: 9

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	0	0	600	600
TOTAL REVENUE:	0	0	0	0	0	0	0	600	600
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	0	0	62	62
Construction	0	0	0	0	0	0	0	538	538
TOTAL EXPENDITURES:	0	0	0	0	0	0	0	600	600

SOUTH DADE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 931390

DESCRIPTION: Plan and construct local park improvements including an aquatic facility

LOCATION: 16350 SW 280 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 8

ESTIMATED ANNUAL OPERATING IMPACT: \$280

DISTRICT(s) SERVED: 8

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	6	0	0	0	0	0	0	0	6
BBC GOB Series 2008B	264	0	0	0	0	0	0	0	264
BBC GOB Series 2008B-1	193	0	0	0	0	0	0	0	193
BBC GOB Future Financing	0	0	0	0	0	2,537	2,000	0	4,537
TOTAL REVENUE:	463	0	0	0	0	2,537	2,000	0	5,000
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	364	0	0	0	0	36	0	0	400
Construction	2	0	0	0	0	2,496	2,000	0	4,498
Project Administration	97	0	0	0	0	5	0	0	102
TOTAL EXPENDITURES:	463	0	0	0	0	2,537	2,000	0	5,000

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

WEST PERRINE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 931490

DESCRIPTION: Construct local park improvements including the aquatic center, athletic fields and courts, vehicle and pedestrian circulation, landscaping, and irrigation

LOCATION: 17121 SW 104 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 9

ESTIMATED ANNUAL OPERATING IMPACT: \$481

DISTRICT(s) SERVED: 8 , 9

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	24	0	0	0	0	0	0	0	24
BBC GOB Series 2008B-1	20	0	0	0	0	0	0	0	20
BBC GOB Series 2011A	75	0	0	0	0	0	0	0	75
BBC GOB Future Financing	0	0	435	3,990	456	0	0	0	4,881

TOTAL REVENUE:	119	0	435	3,990	456	0	0	0	5,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	42	0	0	66	0	0	0	0	108
Construction	35	0	435	3,924	456	0	0	0	4,850
Project Administration	42	0	0	0	0	0	0	0	42

TOTAL EXPENDITURES:	119	0	435	3,990	456	0	0	0	5,000
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WILD LIME PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 932080

DESCRIPTION: Construct local park improvements including building renovations, courts, vehicle and pedestrian circulation, playground, picnic area, and landscaping

LOCATION: 11341 SW 147 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 11

ESTIMATED ANNUAL OPERATING IMPACT: \$170

DISTRICT(s) SERVED: 10 , 11

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	0	400	1,100	1,500

TOTAL REVENUE:	0	0	0	0	0	0	400	1,100	1,500
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	0	175	0	175
Construction	0	0	0	0	0	0	200	1,100	1,300
Project Administration	0	0	0	0	0	0	25	0	25

TOTAL EXPENDITURES:	0	0	0	0	0	0	400	1,100	1,500
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

Marina Improvements

BOATING-RELATED IMPROVEMENTS

PROJECT # 9341501

DESCRIPTION: Improve boating-related facilities and waterways by providing recreational channel marking and removal of derelict vessels

LOCATION: Various
Various Sites

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Florida Boating Improvement Fund	2,008	300	300	300	300	0	0	0	3,208
TOTAL REVENUE:	2,008	300	300	300	300	0	0	0	3,208
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	310	30	30	0	0	0	0	0	370
Construction	1,638	300	300	300	300	0	0	0	2,838
TOTAL EXPENDITURES:	1,948	330	330	300	300	0	0	0	3,208

HAULOVER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 932740

DESCRIPTION: Construct park improvements including building construction and renovation, vehicle and pedestrian circulation, beach area, development of the great lawn, landscaping, and jetty pier

LOCATION: 10801 Collins Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 4
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$370

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	2,101	0	0	0	0	0	0	0	2,101
BBC GOB Series 2008B	2,054	0	0	0	0	0	0	0	2,054
BBC GOB Series 2008B-1	3,318	0	0	0	0	0	0	0	3,318
BBC GOB Series 2011A	758	0	0	0	0	0	0	0	758
BBC GOB Future Financing	0	1,227	199	0	0	605	1,415	11,323	14,769
TOTAL REVENUE:	8,231	1,227	199	0	0	605	1,415	11,323	23,000
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	655	5	0	0	0	583	850	0	2,093
Construction	7,282	1,264	225	0	0	0	543	11,323	20,637
Construction Management	0	0	14	0	0	0	0	0	14
Project Administration	212	0	0	0	0	22	22	0	256
TOTAL EXPENDITURES:	8,149	1,269	239	0	0	605	1,415	11,323	23,000

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

MARINA CAPITAL PLAN

PROJECT # 932660

DESCRIPTION: Plan, develop, and construct improvements to each of the marinas

LOCATION: Various Sites

Various Sites

DISTRICT LOCATED: 4, 5, 6, 7, 8, 9

DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Florida Inland Navigational District	2,305	0	0	0	0	0	0	0	2,305
Capital Asset Series 2009A Bonds	1,060	0	0	0	0	0	0	0	1,060
2008 Sunshine State Financing	584	0	0	0	0	0	0	0	584
Operating Revenue	1,964	0	0	0	0	0	0	0	1,964

TOTAL REVENUE:	5,913	0	0	0	0	0	0	0	5,913
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	160	0	0	0	0	0	0	0	160
Construction	5,396	357	0	0	0	0	0	0	5,753

TOTAL EXPENDITURES:	5,556	357	0	0	0	0	0	0	5,913
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Metropolitan Parks - Renovation

A.D. BARNES PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 931150

DESCRIPTION: Construct areawide park improvements including leisure access expansion, maintenance facility, enhancements to facilities for the disabled, shelter renovations, and vehicle and pedestrian circulation

LOCATION: 3401 SW 72 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 6

DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$500

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	378	0	0	0	0	0	0	0	378
BBC GOB Series 2008B	434	0	0	0	0	0	0	0	434
BBC GOB Series 2008B-1	282	0	0	0	0	0	0	0	282
BBC GOB Future Financing	0	0	0	0	0	243	453	2,210	2,906

TOTAL REVENUE:	1,094	0	0	0	0	243	453	2,210	4,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	148	0	0	0	0	233	140	0	521
Construction	933	0	0	0	0	0	303	2,210	3,446
Project Administration	13	0	0	0	0	10	10	0	33

TOTAL EXPENDITURES:	1,094	0	0	0	0	243	453	2,210	4,000
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

AMELIA EARHART PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 9310040

DESCRIPTION: Construct park improvements including completion of sports complex, mountain biking course, recreation facility and area, vehicle and pedestrian circulation, utility upgrades, and landscaping

LOCATION: 11900 NW 42 Ave
Hialeah

DISTRICT LOCATED: 13
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$239

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	198	0	0	0	0	0	0	0	198
BBC GOB Series 2008B	91	0	0	0	0	0	0	0	91
BBC GOB Series 2008B-1	539	0	0	0	0	0	0	0	539
BBC GOB Series 2011A	252	0	0	0	0	0	0	0	252
BBC GOB Future Financing	0	123	560	443	2,962	703	4,529	12,600	21,920

TOTAL REVENUE:	1,080	123	560	443	2,962	703	4,529	12,600	23,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	602	0	0	0	0	0	80	1,080	1,762
Construction	17	300	560	500	2,962	703	4,429	11,440	20,911
Project Administration	227	0	0	0	0	0	20	80	327

TOTAL EXPENDITURES:	846	300	560	500	2,962	703	4,529	12,600	23,000
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AREAWIDE AND LOCAL PARKS - PARK IMPROVEMENTS

PROJECT # 937110

DESCRIPTION: Plan and construct improvements to areawide and local parks including safety-related projects, lifecycle maintenance projects, environmental projects, minor capital enhancements, and equipment purchases

LOCATION: Countywide
Various Sites

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Outlay Reserve	0	600	0	0	0	0	0	0	600

TOTAL REVENUE:	0	600	0	0	0	0	0	0	600
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	100	0	0	0	0	0	0	100
Construction	0	500	0	0	0	0	0	0	500

TOTAL EXPENDITURES:	0	600	0	0	0	0	0	0	600
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

CAMP MATECUMBE (BOYSTOWN) - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 937010

DESCRIPTION: Construct areawide park improvements including building demolition, renovations, and construction, playground, athletic fields and courts, vehicle and pedestrian circulation, landscaping, and utilities upgrades

LOCATION: SW 120 St and SW 137 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 9
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$75

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	260	0	0	0	0	0	0	0	260
BBC GOB Series 2008B	53	0	0	0	0	0	0	0	53
BBC GOB Series 2008B-1	167	0	0	0	0	0	0	0	167
BBC GOB Future Financing	0	0	50	0	0	0	120	5,350	5,520

TOTAL REVENUE:	480	0	50	0	0	0	120	5,350	6,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	333	0	2	0	0	0	100	745	1,180
Construction	132	0	48	0	0	0	0	4,565	4,745
Project Administration	15	0	0	0	0	0	20	40	75

TOTAL EXPENDITURES:	480	0	50	0	0	0	120	5,350	6,000
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CAMP OWAISSA BAUER - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 934860

DESCRIPTION: Construct areawide park improvements including building renovation, pedestrian circulation, trails, and landscaping

LOCATION: 17001 SW 264 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 8
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	312	0	0	0	0	0	0	0	312
BBC GOB Series 2008B	388	0	0	0	0	0	0	0	388
BBC GOB Series 2008B-1	97	0	0	0	0	0	0	0	97
BBC GOB Future Financing	0	0	0	0	0	203	0	0	203

TOTAL REVENUE:	797	0	0	0	0	203	0	0	1,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	6	0	0	0	0	30	0	0	36
Construction	791	0	0	0	0	173	0	0	964

TOTAL EXPENDITURES:	797	0	0	0	0	203	0	0	1,000
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

CHAPMAN FIELD PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 933530

DESCRIPTION: Construct areawide park improvements including vehicle and pedestrian circulation, building construction, trails, signage, landscaping, utilities, and park lighting

LOCATION: 13601 Old Cutler Rd
Palmetto Bay

DISTRICT LOCATED: 8
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$222

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	195	0	0	0	0	0	0	0	195
BBC GOB Series 2008B-1	1,491	0	0	0	0	0	0	0	1,491
BBC GOB Future Financing	0	0	0	0	0	550	1,300	1,464	3,314

TOTAL REVENUE:	1,686	0	0	0	0	550	1,300	1,464	5,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	229	0	0	0	0	550	0	0	779
Construction	1,457	0	0	0	0	0	1,300	1,464	4,221

TOTAL EXPENDITURES:	1,686	0	0	0	0	550	1,300	1,464	5,000
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CHARLES DEERING ESTATE - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 937580

DESCRIPTION: Construct areawide park improvements including rehydration of wetlands, south addition improvements, fencing, vehicle and pedestrian circulation, and landscaping

LOCATION: 16701 SW 72 Ave
Palmetto Bay

DISTRICT LOCATED: 8
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	75	0	0	0	0	0	0	0	75
BBC GOB Series 2008B-1	833	0	0	0	0	0	0	0	833
BBC GOB Series 2011A	92	0	0	0	0	0	0	0	92
BBC GOB Future Financing	0	350	0	0	0	90	660	2,900	4,000

TOTAL REVENUE:	1,000	350	0	0	0	90	660	2,900	5,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	123	0	0	0	0	90	460	0	673
Construction	793	233	200	0	0	0	200	2,900	4,326
Project Administration	1	0	0	0	0	0	0	0	1

TOTAL EXPENDITURES:	917	233	200	0	0	90	660	2,900	5,000
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

CRANDON PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 939060

DESCRIPTION: Construct improvements including master plan requirements, building construction and renovation, tennis center renovation, cart pathways, landscaping, vehicle and pedestrian circulation, beach area, amusement area, landscaping, natural area restoration, utilities, and marina enhancements

LOCATION: 4000 Crandon Blvd

Unincorporated Miami-Dade County

DISTRICT LOCATED: 7

ESTIMATED ANNUAL OPERATING IMPACT: \$250

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	503	0	0	0	0	0	0	0	503
BBC GOB Series 2008B	890	0	0	0	0	0	0	0	890
BBC GOB Series 2008B-1	4,553	0	0	0	0	0	0	0	4,553
BBC GOB Series 2011A	2,258	0	0	0	0	0	0	0	2,258
BBC GOB Future Financing	0	1,230	2,707	3,572	0	0	0	7,287	14,796
TOTAL REVENUE:	8,204	1,230	2,707	3,572	0	0	0	7,287	23,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	1,317	15	5	0	0	0	0	655	1,992
Construction	6,064	1,642	2,695	3,552	0	0	0	6,628	20,581
Project Administration	396	0	7	20	0	0	0	4	427

TOTAL EXPENDITURES:	7,777	1,657	2,707	3,572	0	0	0	7,287	23,000
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GREYNOLDS PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 936600

DESCRIPTION: Construct areawide park improvements including building construction and restoration, pedestrian circulation, natural areas restoration, and landscaping

LOCATION: 17530 W Dixie Hwy

North Miami Beach

DISTRICT LOCATED: 4

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	290	0	0	0	0	0	0	0	290
BBC GOB Series 2008B-1	83	0	0	0	0	0	0	0	83
BBC GOB Series 2011A	250	0	0	0	0	0	0	0	250
BBC GOB Future Financing	0	229	98	2,110	490	270	630	2,550	6,377
TOTAL REVENUE:	623	229	98	2,110	490	270	630	2,550	7,000

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	206	251	3	0	0	270	105	0	835
Construction	336	0	80	2,097	477	0	525	2,550	6,065
Project Administration	45	14	15	13	13	0	0	0	100

TOTAL EXPENDITURES:	587	265	98	2,110	490	270	630	2,550	7,000
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

HOMESTEAD AIR RESERVE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 933780

DESCRIPTION: Construct areawide park improvements including building construction, dog park, athletic fields and courts, playground, vehicle and pedestrian circulation, picnic areas, landscaping, and related site improvements

LOCATION: SW 268 St and SW 129 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 9
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$1,326

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B-1	184	0	0	0	0	0	0	0	184
BBC GOB Future Financing	0	53	463	0	0	1,121	3,214	10,022	14,873

TOTAL REVENUE:	184	53	463	0	0	1,121	3,214	10,022	15,057
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	184	32	0	0	0	1,011	355	0	1,582
Construction	0	21	433	0	0	110	2,839	10,002	13,405
Project Administration	0	0	30	0	0	0	20	20	70

TOTAL EXPENDITURES:	184	53	463	0	0	1,121	3,214	10,022	15,057
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IVES ESTATES DISTRICT PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 936890

DESCRIPTION: Construct areawide park improvements including building construction, athletic fields, maintenance facility, vehicle and pedestrian circulation, landscaping, and picnic areas

LOCATION: NE 16 Ave and NE 209 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 1
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$900

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	394	0	0	0	0	0	0	0	394
BBC GOB Series 2008B	181	0	0	0	0	0	0	0	181
BBC GOB Series 2008B-1	64	0	0	0	0	0	0	0	64
BBC GOB Future Financing	0	200	1,875	525	1,400	4,711	440	5,210	14,361

TOTAL REVENUE:	639	200	1,875	525	1,400	4,711	440	5,210	15,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	338	200	60	0	0	290	360	0	1,248
Construction	301	0	1,815	525	1,400	4,361	20	5,210	13,632
Project Administration	0	0	0	0	0	60	60	0	120

TOTAL EXPENDITURES:	639	200	1,875	525	1,400	4,711	440	5,210	15,000
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

LARRY AND PENNY THOMPSON PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 937120

DESCRIPTION: Construct areawide park improvements including campground renovations, trails, aquatic facility, beach, and lake picnic facilities

LOCATION: 12451 SW 184 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 9

ESTIMATED ANNUAL OPERATING IMPACT: \$356

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	141	0	0	0	0	0	0	0	141
BBC GOB Series 2008B	16	0	0	0	0	0	0	0	16
BBC GOB Series 2008B-1	250	0	0	0	0	0	0	0	250
BBC GOB Future Financing	0	0	0	0	0	2,210	2,233	1,750	6,193

TOTAL REVENUE:	407	0	0	0	0	2,210	2,233	1,750	6,600
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	44	0	0	0	0	680	0	0	724
Construction	356	0	0	0	0	1,525	2,233	1,750	5,864
Project Administration	7	0	0	0	0	5	0	0	12

TOTAL EXPENDITURES:	407	0	0	0	0	2,210	2,233	1,750	6,600
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MATHESON HAMMOCK PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 932110

DESCRIPTION: Construct areawide park improvements including building restoration, maintenance center relocation, vehicle and pedestrian circulation, natural area restoration, and landscaping

LOCATION: 9610 Old Cutler Rd

Coral Gables

DISTRICT LOCATED: 7

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	2,011	0	0	0	0	0	0	0	2,011
BBC GOB Series 2008B	24	0	0	0	0	0	0	0	24
BBC GOB Series 2008B-1	7	0	0	0	0	0	0	0	7
BBC GOB Future Financing	0	0	0	0	0	477	1,345	2,136	3,958

TOTAL REVENUE:	2,042	0	0	0	0	477	1,345	2,136	6,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	461	0	0	0	0	257	152	0	870
Construction	1,573	0	0	0	0	200	1,183	2,136	5,092
Project Administration	8	0	0	0	0	20	10	0	38

TOTAL EXPENDITURES:	2,042	0	0	0	0	477	1,345	2,136	6,000
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

REDLAND FRUIT AND SPICE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 939650

DESCRIPTION: Construct areawide park improvements including the lake, pergola, pedestrian and vehicle circulation, teahouse, and landscaping

LOCATION: 24801 SW 187 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 8

ESTIMATED ANNUAL OPERATING IMPACT: \$438

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	1,092	0	0	0	0	0	0	0	1,092
BBC GOB Series 2008B	929	0	0	0	0	0	0	0	929
BBC GOB Series 2008B-1	617	0	0	0	0	0	0	0	617
BBC GOB Future Financing	0	0	0	0	0	252	1,110	0	1,362

TOTAL REVENUE:	2,638	0	0	0	0	252	1,110	0	4,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Land/Building Acquisition	1,097	0	0	0	0	0	0	0	1,097
Planning and Design	76	0	0	0	0	242	0	0	318
Construction	1,458	0	0	0	0	0	1,105	0	2,563
Project Administration	7	0	0	0	0	10	5	0	22

TOTAL EXPENDITURES:	2,638	0	0	0	0	252	1,110	0	4,000
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SOUTHRIDGE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 932030

DESCRIPTION: Construct areawide park improvements including stadium completion, building construction, aquatic center, courts, playground, vehicle and pedestrian circulation, and landscaping; construct aquatic center in future years

LOCATION: 19355 SW 114 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 9

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	21	0	0	0	0	0	0	0	21
BBC GOB Series 2008B-1	2,367	0	0	0	0	0	0	0	2,367
BBC GOB Series 2011A	199	0	0	0	0	0	0	0	199
BBC GOB Future Financing	0	0	0	282	0	1,121	2,800	810	5,013

TOTAL REVENUE:	2,587	0	0	282	0	1,121	2,800	810	7,600
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	239	0	0	0	0	60	0	60	359
Construction	2,323	20	0	282	0	1,061	2,800	750	7,236
Project Administration	5	0	0	0	0	0	0	0	5

TOTAL EXPENDITURES:	2,567	20	0	282	0	1,121	2,800	810	7,600
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

TAMIAMI PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 935000

DESCRIPTION: Construct areawide park improvements including building upgrades, athletic fields and courts, vehicle and pedestrian circulation, aquatic center, landscaping, and utilities

LOCATION: 11201 SW 24 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 11

ESTIMATED ANNUAL OPERATING IMPACT: \$134

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	519	0	0	0	0	0	0	0	519
BBC GOB Series 2008B	239	0	0	0	0	0	0	0	239
BBC GOB Series 2008B-1	480	0	0	0	0	0	0	0	480
BBC GOB Future Financing	0	0	0	0	0	0	411	6,351	6,762

TOTAL REVENUE:	1,238	0	0	0	0	0	411	6,351	8,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	155	0	0	0	0	0	250	510	915
Construction	1,059	0	0	0	0	0	111	5,761	6,931
Project Administration	24	0	0	0	0	0	50	80	154

TOTAL EXPENDITURES:	1,238	0	0	0	0	0	411	6,351	8,000
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TRAIL GLADES RANGE - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 9310910

DESCRIPTION: Construct facility improvements including land acquisition, building and range construction, and renovation and mitigation

LOCATION: SW 8 St and 177 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 12

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
S. Fl. Water Mgmt. District Grant	158	0	0	0	0	0	0	0	158
BBC GOB Interest	1,100	0	0	0	0	0	0	0	1,100
BBC GOB Series 2005A	2,081	0	0	0	0	0	0	0	2,081
BBC GOB Series 2008B	499	0	0	0	0	0	0	0	499
BBC GOB Series 2008B-1	1,385	0	0	0	0	0	0	0	1,385
BBC GOB Series 2011A	1,227	0	0	0	0	0	0	0	1,227
BBC GOB Future Financing	0	938	422	0	0	0	448	1,000	2,808

TOTAL REVENUE:	6,450	938	422	0	0	0	448	1,000	9,258
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Land/Building Acquisition	1,454	0	0	0	0	0	0	0	1,454
Planning and Design	1,052	20	0	0	0	0	0	0	1,072
Construction	1,913	2,338	654	0	0	0	448	1,000	6,353
Project Administration	379	0	0	0	0	0	0	0	379

TOTAL EXPENDITURES:	4,798	2,358	654	0	0	0	448	1,000	9,258
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

TREE ISLANDS PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 9310720

DESCRIPTION: Construct areawide park development to include environmental mitigation, recreation center building, walkways, vehicle circulation, landscaping, and picnic area

LOCATION: SW 24 St and SW 142 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 11
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$433

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	61	0	0	0	0	0	0	0	61
BBC GOB Series 2008B	87	0	0	0	0	0	0	0	87
BBC GOB Series 2008B-1	419	0	0	0	0	0	0	0	419
BBC GOB Series 2011A	17	0	0	0	0	0	0	0	17
BBC GOB Future Financing	0	0	0	0	0	0	146	4,270	4,416

TOTAL REVENUE:	584	0	0	0	0	0	146	4,270	5,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	458	0	0	0	0	0	40	0	498
Construction	0	0	0	0	0	0	40	4,270	4,310
Project Administration	126	0	0	0	0	0	66	0	192

TOTAL EXPENDITURES:	584	0	0	0	0	0	146	4,270	5,000
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TROPICAL PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 937040

DESCRIPTION: Construct areawide park improvements including equestrian and boxing center expansion, stadium upgrades, dog park, vehicle and pedestrian circulation improvements, landscaping, and utilities upgrades

LOCATION: 7900 SW 40 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 10
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$125

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	963	0	0	0	0	0	0	0	963
BBC GOB Series 2008B	816	0	0	0	0	0	0	0	816
BBC GOB Series 2008B-1	266	0	0	0	0	0	0	0	266
BBC GOB Series 2011A	715	0	0	0	0	0	0	0	715
BBC GOB Future Financing	0	3,196	3,344	200	100	1,945	1,745	1,710	12,240

TOTAL REVENUE:	2,760	3,196	3,344	200	100	1,945	1,745	1,710	15,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	1,224	0	0	185	35	220	5	0	1,669
Construction	1,000	3,516	3,344	0	60	1,700	1,725	1,710	13,055
Project Administration	216	0	0	15	5	25	15	0	276

TOTAL EXPENDITURES:	2,440	3,516	3,344	200	100	1,945	1,745	1,710	15,000
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

WEST KENDALL DISTRICT PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 931220

DESCRIPTION: Construct areawide park improvements including lake excavation, building construction, athletic fields and courts, dog park, playgrounds, vehicle and pedestrian circulation, picnic areas, and landscaping

LOCATION: SW 120 St and SW 167 Ave

Unincorporated Miami-Dade County

DISTRICT LOCATED: 11

ESTIMATED ANNUAL OPERATING IMPACT: \$1,326

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	0	331	22,669	23,000

TOTAL REVENUE:	0	0	0	0	0	0	331	22,669	23,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	0	256	2,035	2,291
Construction	0	0	0	0	0	0	0	20,249	20,249
Project Administration	0	0	0	0	0	0	75	385	460

TOTAL EXPENDITURES:	0	0	0	0	0	0	331	22,669	23,000
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Park, Recreation, and Culture Projects

NEW HAITIAN COMMUNITY CENTER - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 935350

DESCRIPTION: Acquire or construct a Haitian Community Center

LOCATION: 690 NE 159 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 2

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	32	0	0	0	0	0	0	0	32
BBC GOB Series 2008B-1	2	0	0	0	0	0	0	0	2
BBC GOB Future Financing	0	0	0	0	0	1,079	2,590	6,297	9,966

TOTAL REVENUE:	34	0	0	0	0	1,079	2,590	6,297	10,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	28	0	0	0	0	853	20	0	901
Construction	0	0	0	0	0	166	2,550	6,297	9,013
Project Administration	6	0	0	0	0	60	20	0	86

TOTAL EXPENDITURES:	34	0	0	0	0	1,079	2,590	6,297	10,000
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

PARK REVENUE ENHANCEMENT

PROJECT # 931080

DESCRIPTION: Revenue enhancements: Install parking pay stations at park properties, including regional parks and boat ramps; golf, range and other facility improvements

LOCATION: Various Sites
Various Sites

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Asset Series 2009A Bonds	900	0	0	0	0	0	0	0	900

TOTAL REVENUE:	900	0	0	0	0	0	0	0	900
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	80	0	0	0	0	0	0	0	80
Construction	475	345	0	0	0	0	0	0	820

TOTAL EXPENDITURES:	555	345	0	0	0	0	0	0	900
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WEST PERRINE SENIOR CITIZEN CENTER - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 936310

DESCRIPTION: Renovate, upgrade, or expand the existing West Perrine Senior Center

LOCATION: SW 102 Ave and SW 172 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 9
DISTRICT(s) SERVED: 9

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B-1	12	0	0	0	0	0	0	0	12
BBC GOB Future Financing	0	0	73	415	0	0	0	0	488

TOTAL REVENUE:	12	0	73	415	0	0	0	0	500
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	12	0	70	0	0	0	0	0	82
Construction	0	0	3	415	0	0	0	0	418

TOTAL EXPENDITURES:	12	0	73	415	0	0	0	0	500
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

WESTCHESTER ARTS CENTER - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 932730

DESCRIPTION: Construct the Westchester Arts Center

LOCATION: 7900 SW 40 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 10

ESTIMATED ANNUAL OPERATING IMPACT: \$200

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	72	0	0	0	0	0	0	0	72
BBC GOB Series 2008B	5	0	0	0	0	0	0	0	5
BBC GOB Series 2008B-1	11	0	0	0	0	0	0	0	11
BBC GOB Series 2011A	857	0	0	0	0	0	0	0	857
BBC GOB Future Financing	0	0	0	0	0	4,000	3,055	0	7,055

TOTAL REVENUE:	945	0	0	0	0	4,000	3,055	0	8,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	149	0	0	0	0	0	920	0	1,069
Construction	766	0	0	0	0	3,900	2,033	0	6,699
Project Administration	30	0	0	0	0	100	102	0	232

TOTAL EXPENDITURES:	945	0	0	0	0	4,000	3,055	0	8,000
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Pedestrian Paths and Bikeways

BIKEPATH IMPROVEMENTS ALONG CANALS - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 934080

DESCRIPTION: Construct surface improvements and bikeways along the South Florida Water Management District (SFWMD) canals

LOCATION: Various Sites

Unincorporated Miami-Dade County

DISTRICT LOCATED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	37	0	0	0	0	0	0	0	37
BBC GOB Series 2008B-1	12	0	0	0	0	0	0	0	12
BBC GOB Series 2011A	121	0	0	0	0	0	0	0	121
BBC GOB Future Financing	0	105	0	0	0	0	725	0	830

TOTAL REVENUE:	170	105	0	0	0	0	725	0	1,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	37	0	0	0	0	0	120	0	157
Construction	25	203	0	0	0	0	605	0	833
Project Administration	10	0	0	0	0	0	0	0	10

TOTAL EXPENDITURES:	72	203	0	0	0	0	725	0	1,000
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

BIKEPATH IMPROVEMENTS ON SNAPPER CREEK TRAIL - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 932040

DESCRIPTION: Construct surface and intersection improvements to Snapper Creek Trail from Tamiami Park to Kendall Indian Hammocks Park

LOCATION: Along SW 117 Ave from SW 16 St to SW 79 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: Countywide

DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	0	0	0	0	450	50	0	500

TOTAL REVENUE:	0	0	0	0	0	450	50	0	500
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	75	0	0	75
Construction	0	0	0	0	0	375	50	0	425

TOTAL EXPENDITURES:	0	0	0	0	0	450	50	0	500
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BIKEPATH ON SNAKE CREEK BRIDGE - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 936990

DESCRIPTION: Construct a pedestrian bridge over Interstate I-95, South Florida Reception Center, and Snake Creek Canal

LOCATION: I-95 at Snake Creek Canal

Unincorporated Miami-Dade County

DISTRICT LOCATED: 1, 4

DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2008B	2	0	0	0	0	0	0	0	2
BBC GOB Series 2008B-1	138	0	0	0	0	0	0	0	138
BBC GOB Future Financing	0	0	0	0	0	500	0	360	860

TOTAL REVENUE:	140	0	0	0	0	500	0	360	1,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	140	0	0	0	0	30	0	0	170
Construction	0	0	0	0	0	470	0	360	830

TOTAL EXPENDITURES:	140	0	0	0	0	500	0	360	1,000
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GREENWAY BRIDGES PROJECT

PROJECT # 933030

DESCRIPTION: Design and build pedestrian bridges as part of the Greenway project

LOCATION: Various Sites

Various Sites

DISTRICT LOCATED: Countywide

DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
FDOT Funds	938	0	0	0	0	0	0	0	938

TOTAL REVENUE:	938	0	0	0	0	0	0	0	938
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	180	0	0	0	0	0	0	0	180
Construction	25	558	175	0	0	0	0	0	758

TOTAL EXPENDITURES:	205	558	175	0	0	0	0	0	938
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

GREENWAYS AND TRAILS - COMMISSION DISTRICT 1 - BUILDING BETTER COMMUNITIES BOND PROGRAM (PROJ #51)

PROJECT # 932610

DESCRIPTION: Continue development of North Dade Greenway including Snake Creek Trail and a new bike trail on Snake Creek Bridge

LOCATION: North Miami-Dade County

Various Sites

DISTRICT LOCATED: 1

DISTRICT(s) SERVED: 1

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
FDOT Funds	3,700	0	0	0	0	0	0	0	3,700
BBC GOB Series 2008B	193	0	0	0	0	0	0	0	193
BBC GOB Series 2008B-1	341	0	0	0	0	0	0	0	341
BBC GOB Series 2011A	685	0	0	0	0	0	0	0	685
BBC GOB Future Financing	0	0	781	0	0	0	0	0	781

TOTAL REVENUE:	4,919	0	781	0	0	0	0	0	5,700
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	564	0	0	0	0	0	0	0	564
Construction	708	2,560	1,868	0	0	0	0	0	5,136

TOTAL EXPENDITURES:	1,272	2,560	1,868	0	0	0	0	0	5,700
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GREENWAYS AND TRAILS - COMMISSION DISTRICT 8 - BUILDING BETTER COMMUNITIES BOND PROGRAM (PROJ #51)

PROJECT # 936760

DESCRIPTION: Continue development of South Dade Greenway including trails and segments

LOCATION: South Miami-Dade County

Various Sites

DISTRICT LOCATED: 8

DISTRICT(s) SERVED: 8

ESTIMATED ANNUAL OPERATING IMPACT: \$61

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
FDOT Funds	2,780	0	0	0	0	0	0	0	2,780
BBC GOB Series 2008B	552	0	0	0	0	0	0	0	552
BBC GOB Series 2008B-1	518	0	0	0	0	0	0	0	518
BBC GOB Series 2011A	355	0	0	0	0	0	0	0	355
BBC GOB Future Financing	0	450	1,643	0	0	0	0	0	2,093

TOTAL REVENUE:	4,205	450	1,643	0	0	0	0	0	6,298
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	741	0	0	0	0	0	0	0	741
Construction	1,018	2,015	1,750	643	0	0	0	0	5,426
Project Administration	131	0	0	0	0	0	0	0	131

TOTAL EXPENDITURES:	1,890	2,015	1,750	643	0	0	0	0	6,298
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

GREENWAYS AND TRAILS - COMMISSION DISTRICT 9 - BUILDING BETTER COMMUNITIES BOND PROGRAM (PROJ #51)

PROJECT # 937230

DESCRIPTION: Continue development of South Dade Greenway including Biscayne Trail Segments C and D

LOCATION: West Miami-Dade County

Various Sites

DISTRICT LOCATED: 9

DISTRICT(s) SERVED: 8, 9

ESTIMATED ANNUAL OPERATING IMPACT: \$150

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
FDOT Funds	2,545	800	1,000	0	0	0	0	0	4,345
BBC GOB Series 2008B-1	75	0	0	0	0	0	0	0	75
BBC GOB Future Financing	0	0	358	817	396	0	0	0	1,571

TOTAL REVENUE:	2,620	800	1,358	817	396	0	0	0	5,991
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	715	160	0	0	0	0	0	0	875
Construction	0	0	1,358	2,762	996	0	0	0	5,116

TOTAL EXPENDITURES:	715	160	1,358	2,762	996	0	0	0	5,991
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LUDLAM BIKEPATH - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 939080

DESCRIPTION: Provide funding for right-of-way acquisition and development of path along former Florida East Coast (FEC) Railroad

LOCATION: FEC railroad from Dadeland North to NW 12 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 6, 7

DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
FDOT Funds	1,040	0	0	0	0	0	0	0	1,040
BBC GOB Future Financing	0	0	0	0	0	1,735	0	0	1,735

TOTAL REVENUE:	1,040	0	0	0	0	1,735	0	0	2,775
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	812	228	0	0	0	420	0	0	1,460
Construction	0	0	0	0	0	1,315	0	0	1,315

TOTAL EXPENDITURES:	812	228	0	0	0	1,735	0	0	2,775
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

***** FUNDED PROJECTS *****
(dollars in thousands)

Zoo Miami Improvements

ZOO MIAMI - CONSTRUCTION OF PHASE III ZOOWIDE IMPROVEMENTS AND ENTRY - BUILDING BETTER COMMUNITIES BOND PROGRAM **PROJECT # 936010**

DESCRIPTION: Construct Phase III improvements including the entry way

LOCATION: 12400 SW 152 St

Unincorporated Miami-Dade County

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: 9

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	768	0	0	0	0	0	0	0	768
BBC GOB Series 2008B	819	0	0	0	0	0	0	0	819
BBC GOB Series 2008B-1	4,507	0	0	0	0	0	0	0	4,507
BBC GOB Series 2011A	1,110	0	0	0	0	0	0	0	1,110
BBC GOB Future Financing	0	0	0	0	0	0	0	4,796	4,796

TOTAL REVENUE:	7,204	0	0	0	0	0	0	4,796	12,000
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	1,068	0	0	0	0	0	0	450	1,518
Construction	5,787	0	0	0	0	0	0	4,256	10,043
Project Administration	349	0	0	0	0	0	0	90	439

TOTAL EXPENDITURES:	7,204	0	0	0	0	0	0	4,796	12,000
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ZOO MIAMI - CONSTRUCTION OF PHASE V - FLORIDA EXHIBIT - BUILDING BETTER COMMUNITIES BOND PROGRAM **PROJECT # 933650**

DESCRIPTION: Construct Phase V including the Florida Exhibit

LOCATION: 12400 SW 152 St

Unincorporated Miami-Dade County

ESTIMATED ANNUAL OPERATING IMPACT: \$1,400

DISTRICT LOCATED: 9

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	8	0	0	0	0	0	0	0	8
BBC GOB Series 2008B	784	0	0	0	0	0	0	0	784
BBC GOB Series 2008B-1	1,480	0	0	0	0	0	0	0	1,480
BBC GOB Series 2011A	1,822	0	0	0	0	0	0	0	1,822
BBC GOB Future Financing	0	0	10,249	16,459	11,816	0	0	0	38,524

TOTAL REVENUE:	4,094	0	10,249	16,459	11,816	0	0	0	42,618
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	2,695	731	539	200	70	0	0	0	4,235
Construction	94	0	9,615	16,214	11,701	0	0	0	37,624
Project Administration	554	20	95	45	45	0	0	0	759

TOTAL EXPENDITURES:	3,343	751	10,249	16,459	11,816	0	0	0	42,618
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Regulatory and Economic Resources

***** FUNDED PROJECTS *****
(dollars in thousands)

Historic Preservation

HISTORIC PRESERVATION FUND - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 437340

DESCRIPTION: Provide funds for the restoration of residential and commercial historic sites

LOCATION: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: Countywide

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2011A	815	0	0	0	0	0	0	0	815
BBC GOB Future Financing	0	185	0	0	0	0	0	0	185
TOTAL REVENUE:	815	185	0	0	0	0	0	0	1,000
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Construction	815	185	0	0	0	0	0	0	1,000
TOTAL EXPENDITURES:	815	185	0	0	0	0	0	0	1,000

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Vizcaya Museum and Gardens

***** FUNDED PROJECTS *****
(dollars in thousands)

Facility Improvements

REPAIRS AND RENOVATIONS

PROJECT # 1709540

DESCRIPTION: Repair and renovate swimming pool, garden and perimeter walls, metal doors and railings, and Tea House; replace decaying trellises leading to main public restrooms and ticket booth

LOCATION: 3251 S Miami Ave

City of Miami

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: 7

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Outlay Reserve	0	125	0	0	0	0	0	0	125
TOTAL REVENUE:	0	125	0	0	0	0	0	0	125
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Maintenance	0	125	0	0	0	0	0	0	125
TOTAL EXPENDITURES:	0	125	0	0	0	0	0	0	125

Vizcaya Facility Improvements

RESTORATION AND ENHANCEMENT TO VIZCAYA MUSEUM AND GARDENS - MISCELLANEOUS PROJECTS - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 1705950

DESCRIPTION: Restore and enhance the main house, garden, and village (miscellaneous GOB projects)

LOCATION: 3251 S Miami Ave

City of Miami

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: 7

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Save America's Treasures Grant	300	0	0	0	0	0	0	0	300
BBC GOB Series 2005A	343	0	0	0	0	0	0	0	343
BBC GOB Series 2008B	520	0	0	0	0	0	0	0	520
BBC GOB Series 2008B-1	1,452	0	0	0	0	0	0	0	1,452
BBC GOB Series 2011A	2,182	0	0	0	0	0	0	0	2,182
BBC GOB Future Financing	0	165	77	0	0	0	0	0	242
TOTAL REVENUE:	4,797	165	77	0	0	0	0	0	5,039
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	1,292	0	0	0	0	0	0	0	1,292
Construction	3,454	165	77	0	0	0	0	0	3,696
Project Administration	399	0	0	0	0	0	0	0	399
Construction	52	0	0	0	0	0	0	0	52
TOTAL EXPENDITURES:	5,197	165	77	0	0	0	0	0	5,439
DONATION SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Private Donations	400	0	0	0	0	0	0	0	400
TOTAL DONATION:	400	0	0	0	0	0	0	0	400

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Vizcaya Museum and Gardens

***** FUNDED PROJECTS *****
(dollars in thousands)

RESTORATION AND ENHANCEMENT TO VIZCAYA MUSEUM AND GARDENS - PHASE II, III AND IV (SCHEMATIC) PROJECTS - PROJECT # 1709910
BUILDING BETTER COMMUNITIES BOND PROGRAM

DESCRIPTION: Restore the main house skylight and envelope, seawall, barge, and natural areas; and provide schematic design for Phase IV

LOCATION: 3251 S Miami Ave
City of Miami

DISTRICT LOCATED: 7
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
FEMA Hazard Mitigation Grant	1,403	0	0	0	0	0	0	0	1,403
BBC GOB Series 2011A	2,164	0	0	0	0	0	0	0	2,164
BBC GOB Future Financing	0	1,327	1,500	9,213	7,325	2,372	0	356	22,093

TOTAL REVENUE:	3,567	1,327	1,500	9,213	7,325	2,372	0	356	25,660
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	334	500	500	653	0	0	0	56	2,043
Construction	2,926	752	520	8,080	7,325	2,372	0	300	22,275
Project Administration	207	175	480	480	0	0	0	0	1,342

TOTAL EXPENDITURES:	3,467	1,427	1,500	9,213	7,325	2,372	0	356	25,660
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Non-Departmental

***** FUNDED PROJECTS *****
(dollars in thousands)

Cultural, Library, and Educational Facilities

MUNICIPAL PROJECT - CULTURAL, LIBRARY, AND MULTICULTURAL EDUCATIONAL FACILITIES

PROJECT # 985440

DESCRIPTION: Provide GOB funding to municipalities supporting projects that improve cultural, library, and multicultural educational facilities

LOCATION: Various
Various Sites

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	21	0	0	0	0	0	0	0	21
BBC GOB Series 2008B	1	0	0	0	0	0	0	0	1
BBC GOB Series 2008B-1	7,481	0	0	0	0	0	0	0	7,481
BBC GOB Series 2011A	3,649	0	0	0	0	0	0	0	3,649
BBC GOB Future Financing	0	5,764	4,400	14,989	0	3,000	0	0	28,153
TOTAL REVENUE:	11,152	5,764	4,400	14,989	0	3,000	0	0	39,305
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Construction	11,152	5,764	4,400	14,989	0	3,000	0	0	39,305
TOTAL EXPENDITURES:	11,152	5,764	4,400	14,989	0	3,000	0	0	39,305

New Facilities

FLORIDA MEMORIAL UNIVERSITY MULTI-PURPOSE ARENA

PROJECT # 984963

DESCRIPTION: Construct a state of the art athletic and recreational gymnasium including basketball courts and related seating, track, weight and training rooms, locker rooms, dance/exercise room, meeting and lecture rooms and related offices to be open to the public

LOCATION: 15800 NW 42 Ave
Opa-locka

DISTRICT LOCATED: 1
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Future Financing	0	2,300	2,700	0	0	0	0	0	5,000
TOTAL REVENUE:	0	2,300	2,700	0	0	0	0	0	5,000
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	0	400	0	0	0	0	0	0	400
Construction	0	1,900	2,700	0	0	0	0	0	4,600
TOTAL EXPENDITURES:	0	2,300	2,700	0	0	0	0	0	5,000

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Non-Departmental

***** FUNDED PROJECTS *****
(dollars in thousands)

Other

DEBT SERVICE - CAROL CITY COMMUNITY CENTER (SUNSHINE STATE 2005)

PROJECT # 988760

DESCRIPTION: Provide funding for annual debt service payment; financing proceeds used for the Betty T. Ferguson Recreational Complex

LOCATION: 3000 NW 199 St

Miami Gardens

DISTRICT LOCATED: 1

DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Outlay Reserve	0	506	0	0	0	0	0	0	506

TOTAL REVENUE:	0	506	0	0	0	0	0	0	506
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Debt Service	0	506	0	0	0	0	0	0	506

TOTAL EXPENDITURES:	0	506	0	0	0	0	0	0	506
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DEBT SERVICE - GOLF CLUB OF MIAMI (CAPITAL ASSET 2004 B)

PROJECT # 988970

DESCRIPTION: Provide funding for annual debt service payment; financing proceeds used to acquire and improve the Golf Club of Miami

LOCATION: 6801 NW 186 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 1

DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Outlay Reserve	0	373	0	0	0	0	0	0	373

TOTAL REVENUE:	0	373	0	0	0	0	0	0	373
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Debt Service	0	373	0	0	0	0	0	0	373

TOTAL EXPENDITURES:	0	373	0	0	0	0	0	0	373
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DEBT SERVICE - TAMiami PARK (SUNSHINE STATE 2005)

PROJECT # 982570

DESCRIPTION: Provide funding for annual debt service payment; financing proceeds used for Tamiami Park improvements and repairs

LOCATION: 11201 SW 24 St

Unincorporated Miami-Dade County

DISTRICT LOCATED: 11

DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Outlay Reserve	0	121	0	0	0	0	0	0	121

TOTAL REVENUE:	0	121	0	0	0	0	0	0	121
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Debt Service	0	121	0	0	0	0	0	0	121

TOTAL EXPENDITURES:	0	121	0	0	0	0	0	0	121
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Non-Departmental

***** FUNDED PROJECTS *****
(dollars in thousands)

DEBT SERVICE - TENNIS CENTER RETRACTABLE BLEACHERS (SUNSHINE STATE 2000)

PROJECT # 982800

DESCRIPTION: Provide funding for annual debt service payment; financing proceeds used to acquire and install retractable bleachers for Crandon Park Tennis Center

LOCATION: 7300 Crandon Blvd
Key Biscayne

DISTRICT LOCATED: 7
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Special Oblig. Rev. Bond Interest	0	25	0	0	0	0	0	0	25
Capital Outlay Reserve	0	132	0	0	0	0	0	0	132

TOTAL REVENUE:	0	157	0	0	0	0	0	0	157
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Debt Service	0	157	0	0	0	0	0	0	157

TOTAL EXPENDITURES:	0	157	0	0	0	0	0	0	157
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DEBT SERVICE - ZOO MIAMI AVIARY (CAPITAL ASSET 2002 A)

PROJECT # 9892920

DESCRIPTION: Provide funding for annual debt service payment; financing proceeds were used to partially fund construction of the Zoo Miami Aviary

LOCATION: 12400 SW 152 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 9
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Capital Outlay Reserve	0	229	0	0	0	0	0	0	229

TOTAL REVENUE:	0	229	0	0	0	0	0	0	229
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EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Debt Service	0	229	0	0	0	0	0	0	229

TOTAL EXPENDITURES:	0	229	0	0	0	0	0	0	229
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Non-Departmental

***** FUNDED PROJECTS *****
(dollars in thousands)

Park, Recreation, and Culture Projects

MUNICIPAL PROJECT - PARK AND RECREATION FACILITIES

PROJECT # 988310

DESCRIPTION: Provide GOB funding to municipalities supporting projects that construct and improve park and recreation facilities

LOCATION: Various

Various Sites

DISTRICT LOCATED: Countywide

DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	731	0	0	0	0	0	0	0	731
BBC GOB Series 2008B	438	0	0	0	0	0	0	0	438
BBC GOB Series 2008B-1	3,419	0	0	0	0	0	0	0	3,419
BBC GOB Series 2011A	13,212	0	0	0	0	0	0	0	13,212
BBC GOB Future Financing	0	11,001	6,209	2,134	0	0	671	0	20,015
TOTAL REVENUE:	17,800	11,001	6,209	2,134	0	0	671	0	37,815
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Construction	17,800	11,001	6,209	2,134	0	0	671	0	37,815
TOTAL EXPENDITURES:	17,800	11,001	6,209	2,134	0	0	671	0	37,815