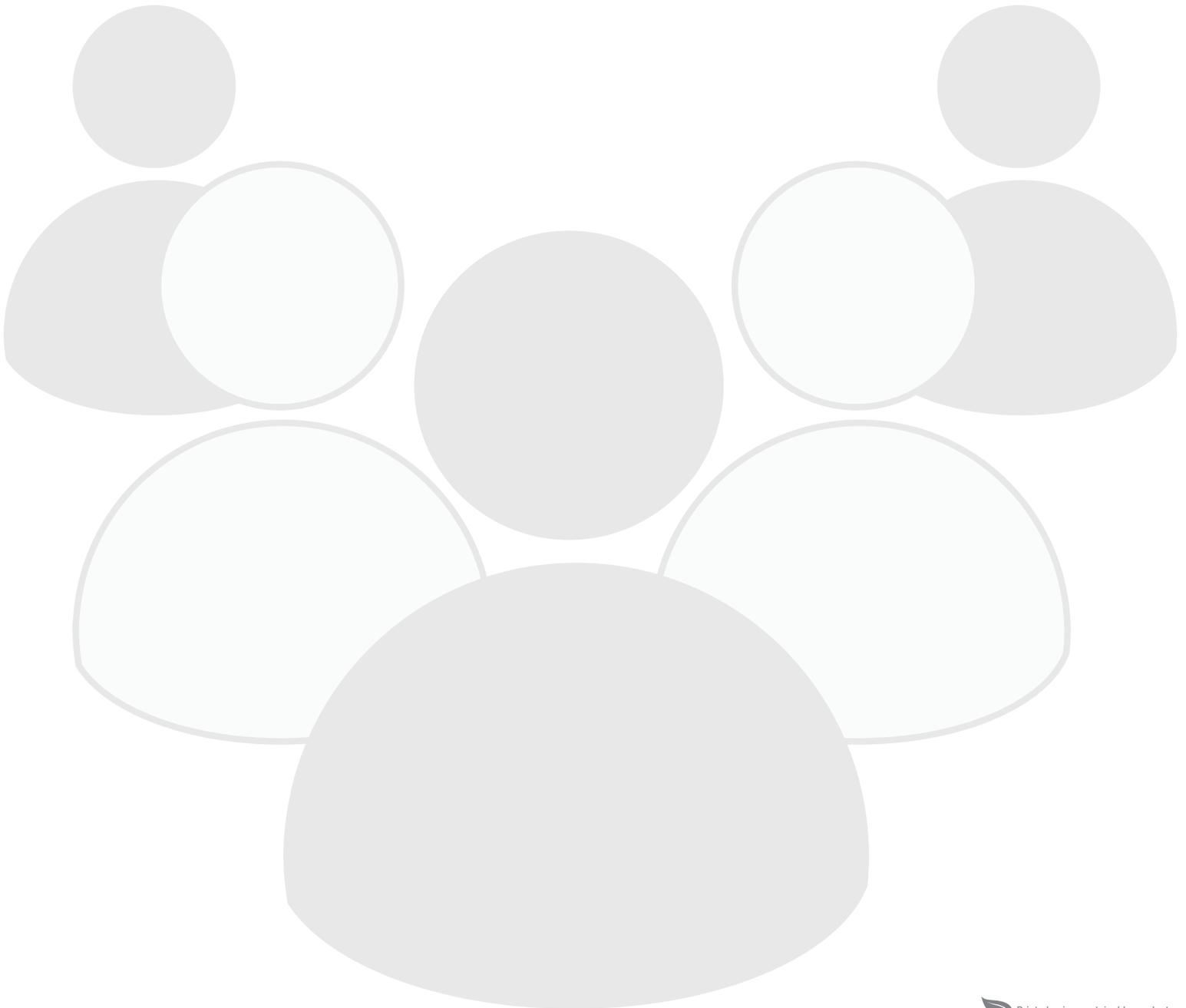




Unfunded Projects GENERAL GOVERNMENT



STRATEGIC AREA: General Government
DEPARTMENT: Elections

ELECTION WAREHOUSE LIGHTING

Estimated Project Cost: 165

DESCRIPTION: Improve lighting throughout working areas of the Elections warehouse

PRIORITY: 001

LOCATION: 2700 NW 87 Ave

Doral

COMM. DISTRICT PHYSICALLY LOCATED: 12

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 165

STRATEGIC AREA: General Government
DEPARTMENT: Finance

IMPLEMENT CREDIT AND COLLECTION SYSTEM FOR SHARED SERVICES Estimated Project Cost: 3,000

DESCRIPTION: Replace current client/server system that is lacking required functionality and requires significant manual intervention and customization in order provide a shared services collections environment

PRIORITY: 001

LOCATION: Countywide
Throughout Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 3,000

STRATEGIC AREA: General Government
DEPARTMENT: Internal Services

<p>MATERIALS MANAGEMENT FACILITY RE-ROOFING</p> <p>DESCRIPTION: Re-roofing work</p> <p>PRIORITY: 001</p> <p>LOCATION: 2225 NW 72 Avenue Doral</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 325,000</p>
<p>STEPHEN P. CLARK CENTER - REPLACE SYSTEMS FURNITURE</p> <p>DESCRIPTION: Replace systems furniture in the Stephen P. Clark Center</p> <p>PRIORITY: 002</p> <p>LOCATION: 111 NW 1 St City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 19,067</p>
<p>HEAVY EQUIPMENT FLEET FACILITY IN HOMESTEAD AIR RESERVE BASE RENOVATION</p> <p>DESCRIPTION: Design and renovate existing heavy fleet maintenance facility</p> <p>PRIORITY: 003</p> <p>LOCATION: 29020 SW 122 Ave Homestead</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 9</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 10,460</p>
<p>FLEET CENTRALIZED VEHICLE RECEIVING CENTER RENOVATION</p> <p>DESCRIPTION: Renovate existing facility for Fleet Centralized Vehicle Receiving Center</p> <p>PRIORITY: 004</p> <p>LOCATION: 29021 SW 122 Ave Homestead</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 9</p> <p>COMM. DISTRICT(S) SERVED: 9</p>	<p>Estimated Project Cost: 11,400</p>
<p>ARCHITECTURAL BARRIER REMOVALS</p> <p>DESCRIPTION: Modify parks and County-owned buildings including judicial facilities to provide access to people with disabilities in accordance with the Americans with Disabilities Act</p> <p>PRIORITY: 005</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 9,000</p>

STRATEGIC AREA: General Government
DEPARTMENT: Internal Services

FLEET SHOP 1 IMPROVEMENTS Estimated Project Cost: 10,700

DESCRIPTION: Improve facility with additional office space and expand service bays
PRIORITY: 006
LOCATION: 703 NW 25 St
City of Miami
COMM. DISTRICT PHYSICALLY LOCATED: 3
COMM. DISTRICT(S) SERVED: Countywide

HR CORE / TIME AND LEAVE, ABSENCE MANAGEMENT, PAYROLL (PEOPLESOFT/ORACLE) Estimated Project Cost: 15,232

DESCRIPTION: Upgrade the legacy mainframe application for Time and Leave (T&L) and Payroll that has reached end of life, and is limited in functionality, capability, and lacks needed reporting capabilities.
PRIORITY: 007
LOCATION: 111 NW 1 St
City of Miami
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

FUND ON-GOING FACILITIES REPAIR AND MAINTENANCE/COUNTYWIDE Estimated Project Cost: 4,000

DESCRIPTION: Provide for facilities maintenance and repairs for all county owned facilities
PRIORITY: 008
LOCATION: Countywide
Various Sites
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

HARDEN 311/ELECTIONS BUILDING Estimated Project Cost: 2,008

DESCRIPTION: Install automatic roll down shutters and reinforce roof to withstand a category five hurricane
PRIORITY: 009
LOCATION: 2700 NW 87 Ave
Doral
COMM. DISTRICT PHYSICALLY LOCATED: 12
COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 406,867

STRATEGIC AREA: General Government
DEPARTMENT: Non-Departmental

SHARED SERVICES WITH ERP - FINANCIAL AND HUMAN RESOURCES PROCESSES Estimated Project Cost: 150,000

DESCRIPTION: Implement shared service business units, enabled by ERP technology, for financial processes such as accounts payable, accounts receivable, and purchase orders, and for human resources activities such as recruitment, payroll, time and attendance, and benefits management

PRIORITY: 001

LOCATION: Countywide
Throughout Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 150,000