



Unfunded Projects

PROJECT DETAILS



Unfunded Projects PUBLIC SAFETY



STRATEGIC AREA: Public Safety
DEPARTMENT: Corrections and Rehabilitation

COMPUTER REPLACEMENT	Estimated Project Cost:	500
DESCRIPTION: Replace obsolete personal computers department-wide according to replacement plan		
PRIORITY: 001		
LOCATION: Various Sites		
Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
TRAINING AND TREATMENT CENTER REPLACE BATHROOMS IN THE TEMPORARY HOUSING UNITS	Estimated Project Cost:	400
DESCRIPTION: Replace bathrooms in the temporary housing units 1-6 at the Training and Treatment Center		
PRIORITY: 002		
LOCATION: 6950 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
TRAINING AND TREATMENT CENTER DRAINAGE SYSTEM REPAIR	Estimated Project Cost:	200
DESCRIPTION: Repair the drainage system		
PRIORITY: 003		
LOCATION: 6950 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
TURNER GUILFORD KNIGHT CORRECTIONAL CENTER ROOF TOP SECURITY MODIFICATION	Estimated Project Cost:	350
DESCRIPTION: Modify roof top security with smart fencing system and add cameras		
PRIORITY: 004		
LOCATION: 7000 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
WOMEN'S DETENTION CENTER INFRASTRUCTURE RETROFIT	Estimated Project Cost:	645
DESCRIPTION: Renovate inmate showers, tiles, and valves; renovate the public lobby; resurface parking lots		
PRIORITY: 005		
LOCATION: 1401 NW 7 Ave		
City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 3		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Public Safety
DEPARTMENT: Corrections and Rehabilitation

WOMEN'S DETENTION CENTER SECURITY SYSTEM RETROFIT	Estimated Project Cost:	5,000
DESCRIPTION: Replace the existing security system at the Women's Detention Center		
PRIORITY: 006		
LOCATION: 1401 NW 7 Ave		
City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 3		
COMM. DISTRICT(S) SERVED: Countywide		
TRAINING AND TREATMENT CENTER RESTROOM EXPANSION	Estimated Project Cost:	100
DESCRIPTION: Construct permanent restrooms at the entrance gates		
PRIORITY: 007		
LOCATION: 6950 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
TURNER GUILFORD KNIGHT CORRECTIONAL CENTER PARKING AND SPACE ENHANCEMENT	Estimated Project Cost:	550
DESCRIPTION: Asphalt the front lobby parking lot and enclose the south patio		
PRIORITY: 008		
LOCATION: 7000 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
TRAINING AND TREATMENT CENTER BOILERS	Estimated Project Cost:	120
DESCRIPTION: Replace and upgrade facility boilers		
PRIORITY: 009		
LOCATION: 6950 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
METRO WEST DETENTION CENTER EQUIPMENT AND FURNITURE REPLACEMENT	Estimated Project Cost:	390
DESCRIPTION: Replace equipment and furniture including desks, chairs, inmate tables and chairs at MWDC		
PRIORITY: 010		
LOCATION: 13850 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Public Safety
DEPARTMENT: Corrections and Rehabilitation

PRE-TRIAL DETENTION CENTER REPLACEMENT OF WATER TOWER	Estimated Project Cost:	750
DESCRIPTION: Replace water tower at Pre-Trial Detention Center		
PRIORITY: 011		
LOCATION: 1321 NW 13 St City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
 CENTRAL INTAKE COURT HOLDING FACILITY	Estimated Project Cost:	400,000
DESCRIPTION: Construct a facility for court holding, centralized booking, and medical and mental health processing with a minimum of 1,500 new jail beds to replace existing Pre-Trial Detention Center		
PRIORITY: 012		
LOCATION: Various Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined		
COMM. DISTRICT(S) SERVED: Countywide		
 LIGHTING AND SECURITY ENHANCEMENTS	Estimated Project Cost:	600
DESCRIPTION: Upgrade the exterior lighting at Pre-Trial Detention Center, Women's Detention Center, and Turner Guilford Knight		
PRIORITY: 013		
LOCATION: 13850 NW 41 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
 METRO-WEST DETENTION CENTER UPGRADE EXTERIOR LIGHTING FIXTURES	Estimated Project Cost:	150
DESCRIPTION: Upgrade the exterior lighting fixtures at the Metro-West Detention Center for enhanced security		
PRIORITY: 014		
LOCATION: 13850 NW 41 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
 TURNER GUILFORD KNIGHT CORRECTIONAL CENTER RENOVATION OF COOLING TOWERS	Estimated Project Cost:	300
DESCRIPTION: Renovate the cooling towers at TGK		
PRIORITY: 015		
LOCATION: 7000 NW 41 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Public Safety
DEPARTMENT: Corrections and Rehabilitation

TURNER GUILFORD KNIGHT CORRECTIONAL CENTER INSTALL SOUND DEADENERS THROUGHOUT FACILITY	Estimated Project Cost:	1,440
DESCRIPTION: Install sound deadners at Turner Guilford Knight Correctional Center		
PRIORITY: 016		
LOCATION: 7000 NW 41 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
PRE-TRIAL DETENTION CENTER INSTALL NEW CRANK DOOR SYSTEM IN BUILDING	Estimated Project Cost:	3,000
DESCRIPTION: Install new crank door system at the Pre-Trial Detention Center		
PRIORITY: 017		
LOCATION: 1321 NW 13 St City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
TRAINING AND TREATMENT CENTER KITCHEN AND KITCHEN WAREHOUSE RENOVATION	Estimated Project Cost:	750
DESCRIPTION: Renovate the kitchen and kitchen warehouse		
PRIORITY: 018		
LOCATION: 6950 NW 41 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
TURNER GUILFORD KNIGHT CORRECTIONAL CENTER DOMESTIC WATER PUMP	Estimated Project Cost:	200
DESCRIPTION: Install domestic water pump main control at Turner Guilford Knight Correctional Center		
PRIORITY: 019		
LOCATION: 7000 NW 41 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
RESURFACE ON-SITE ROADWAYS AND PARKING AREAS	Estimated Project Cost:	800
DESCRIPTION: Resurface on-site roadways and parking areas at various facilities		
PRIORITY: 020		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Public Safety
DEPARTMENT: Corrections and Rehabilitation

PRE-TRIAL DETENTION CENTER ASBESTOS ABATEMENT	Estimated Project Cost:	1,500
DESCRIPTION: Removal of asbestos at Pre-Trial Detention Center		
PRIORITY: 021		
LOCATION: 1321 NW 13 St City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
TURNER GUILFORD KNIGHT CORRECTIONAL CENTER PRESSURE WASH AND SEAL EXTERIOR	Estimated Project Cost:	600
DESCRIPTION: Pressure wash and seal exterior water panels at TGK		
PRIORITY: 022		
LOCATION: 7000 NW 41 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
TURNER GUILFORD KNIGHT CORRECTIONAL CENTER RENOVATE UNIT KITCHEN CABINET AREA	Estimated Project Cost:	185
DESCRIPTION: Renovate unit kitchen cabinet area at TGK		
PRIORITY: 023		
LOCATION: 7000 NW 41 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
TRAINING AND TREATMENT CENTER - STAFF FITNESS CENTER	Estimated Project Cost:	250
DESCRIPTION: Add a fitness center for staff		
PRIORITY: 024		
LOCATION: 6950 NW 41 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
PURCHASE MOBILE COMMAND POST	Estimated Project Cost:	600
DESCRIPTION: Purchase a mobile command post for the Corrections and Rehabilitation Department		
PRIORITY: 025		
LOCATION: Various Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Public Safety
DEPARTMENT: Corrections and Rehabilitation

VIDEO VISITATION PROGRAM

Estimated Project Cost: 9,070

DESCRIPTION: Continue analysis and design and install the first phase of a departmental-wide system that will improve jail security, enhance public safety, and reduce exposure of citizens to risk and extend opportunities for visitation

PRIORITY: 026

LOCATION: 13850 NW 41 St
Unincorporated Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: 12

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 428,450

STRATEGIC AREA: Public Safety
DEPARTMENT: Fire Rescue

NORTH BAY VILLAGE (STATION 27)		Estimated Project Cost:	1,612
DESCRIPTION:	Reconstruct an existing 11,000 square foot fire rescue station; share cost with city of North Bay Village and part of a Municipal Public Safety Complex		
PRIORITY:	001		
LOCATION:	7903 East Dr North Bay Village		
COMM. DISTRICT PHYSICALLY LOCATED:	4		
COMM. DISTRICT(S) SERVED:	4		
HANGER AT OPA-LOCKA AIRPORT (STATION 25)		Estimated Project Cost:	300
DESCRIPTION:	Construct a metal building on a concrete slab at the Opa-Locka airport to accommodate Air Rescue helicopter next to station 25		
PRIORITY:	002		
LOCATION:	4240 NW 144 St Opa-locka		
COMM. DISTRICT PHYSICALLY LOCATED:	1		
COMM. DISTRICT(S) SERVED:	Countywide		
FLEET REPLACEMENT		Estimated Project Cost:	5,078
DESCRIPTION:	Replace five Engines and three Ladders		
PRIORITY:	003		
LOCATION:	6000 SW 87 Ave Fire Rescue District		
COMM. DISTRICT PHYSICALLY LOCATED:	3		
COMM. DISTRICT(S) SERVED:	Countywide		
HIGHLAND OAKS FIRE RESCUE STATION PHASE 2 (STATION 63)		Estimated Project Cost:	4,763
DESCRIPTION:	Add four-bays to existing facility; total of 14,000 square foot		
PRIORITY:	004		
LOCATION:	1773 NE 205 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED:	4		
COMM. DISTRICT(S) SERVED:	4		
DOLPHIN FIRE RESCUE STATION (STATION 68)		Estimated Project Cost:	3,748
DESCRIPTION:	Construct a 12,308 square foot, three-bay fire rescue facility; add an ALS Engine unit (not included in capital cost)		
PRIORITY:	005		
LOCATION:	Vicinity of NW 25 St and NW 117 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED:	12		
COMM. DISTRICT(S) SERVED:	10 , 11 , 12		

STRATEGIC AREA: Public Safety
DEPARTMENT: Fire Rescue

ARCOLA FIRE RESCUE STATION (STATION 67)	Estimated Project Cost:	3,748
DESCRIPTION: Construct a 12,038 square foot, double company two-story, three-bay fire rescue facility; add rescue and engine units (not included in capital cost)		
PRIORITY: 006		
LOCATION: 1275 NW 79 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 2		
COMM. DISTRICT(S) SERVED: 2		
NORTH MIAMI STATION (STATION 18)	Estimated Project Cost:	3,748
DESCRIPTION: Construct a 12,038 square foot, double company, two-story, three-bay fire rescue facility; add engine unit (not included in capital cost)		
PRIORITY: 007		
LOCATION: NE 138 St and NE 5 Ave North Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 2		
COMM. DISTRICT(S) SERVED: 2		
EUREKA FIRE RESCUE STATION (STATION 71)	Estimated Project Cost:	3,748
DESCRIPTION: Construct a 12,038 square foot, three-bay fire rescue facility; add an ALS rescue unit (not included in capital cost)		
PRIORITY: 008		
LOCATION: Vicinity of SW 184 St and SW 157 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: 8 , 9		
FLORIDA CITY FIRE RESCUE STATION (STATION 72)	Estimated Project Cost:	3,748
DESCRIPTION: Construct a 12,038 square foot, three-bay fire rescue facility; add engine unit (not included in capital cost)		
PRIORITY: 009		
LOCATION: Vicinity of SW 192 Ave and SW 344 St Florida City		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: 8 , 9		
GLADES/BEACON LAKES FIRE RESCUE STATION (STATION 75)	Estimated Project Cost:	3,748
DESCRIPTION: Construct a new 12,038 square foot, two-bay fire rescue facility; add ALS rescue unit (not included in capital cost)		
PRIORITY: 010		
LOCATION: Vicinity of NW 127 Ave and NW 17 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: 12		

STRATEGIC AREA: Public Safety
DEPARTMENT: Fire Rescue

AIR RESERVE BASE FIRE RESCUE STATION (STATION F)	Estimated Project Cost: 3,748
DESCRIPTION: Construct a 12,038 square foot, three-bay fire rescue facility	
PRIORITY: 011	
LOCATION: Vicinity of SW 127 Ave and SW 284 St Unincorporated Miami-Dade County	
COMM. DISTRICT PHYSICALLY LOCATED: 9	
COMM. DISTRICT(S) SERVED: 9	
FIRE FLEET FACILITY INFRASTRUCTURE IMPROVEMENT	Estimated Project Cost: 2,000
DESCRIPTION: Retrofit additional facility to increase fleet maintenance capacity transfer staff and equipment from existing shop	
PRIORITY: 012	
LOCATION: 8141 NW 80 St Medley	
COMM. DISTRICT PHYSICALLY LOCATED: 12	
COMM. DISTRICT(S) SERVED: 12	
URBAN SEARCH AND RESCUE TRAINING FACILITY AND OFFICES	Estimated Project Cost: 1,591
DESCRIPTION: Remodel existing buildings to provide space for a training facility and offices for the Urban Search and Rescue Team	
PRIORITY: 013	
LOCATION: 7950 SW 107 Ave Unincorporated Miami-Dade County	
COMM. DISTRICT PHYSICALLY LOCATED: 8	
COMM. DISTRICT(S) SERVED: 8	
FIRE LAND ACQUISITION	Estimated Project Cost: 10,000
DESCRIPTION: Purchase land for fire stations to be located at Bird Road, Eureka, Palmetto Bay North and Florida City	
PRIORITY: 014	
LOCATION: Various Sites Various Sites	
COMM. DISTRICT PHYSICALLY LOCATED: 4 , 8	
COMM. DISTRICT(S) SERVED: 4 , 8	
SATELLITE TRAINING FACILITIES - NORTH AND SOUTH	Estimated Project Cost: 8,487
DESCRIPTION: Construct training towers in north and south Miami-Dade County	
PRIORITY: 015	
LOCATION: To Be Determined To Be Determined	
COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined	
COMM. DISTRICT(S) SERVED: Systemwide	

STRATEGIC AREA: Public Safety
DEPARTMENT: Fire Rescue

URBAN SEARCH AND RESCUE WAREHOUSE Estimated Project Cost: 600

DESCRIPTION: Construct a 10,000 square foot warehouse to store equipment and commodities in preparation for deployment to disasters

PRIORITY: 016

LOCATION: To Be Determined
Fire Rescue District

COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined

COMM. DISTRICT(S) SERVED: Countywide

KENDALL SHOP FACILITY Estimated Project Cost: 5,100

DESCRIPTION: Construct a 25,000 square foot shop facility to move existing shop located at GSA shop 2

PRIORITY: 017

LOCATION: Vicinity of SW 107 Ave and SW 80 St
Unincorporated Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: 10

COMM. DISTRICT(S) SERVED: Systemwide

Estimated Total Cost: 65,767

STRATEGIC AREA: Public Safety
DEPARTMENT: Judicial Administration

BENNETT H. BRUMMER PUBLIC DEFENDER FACILITY 6TH AND 7TH FLOOR EXPANSION AND BUILD-OUT Estimated Project Cost: 3,200

DESCRIPTION: Expand and build-out the 6th and 7th floors of the Public Defender Facility

PRIORITY: 001

LOCATION: 1320 NW 14TH STREET
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 3

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost:

3,200

STRATEGIC AREA: Public Safety
DEPARTMENT: Medical Examiner

MEDICAL EXAMINER DEPARTMENT MISCELLANEOUS CAPITAL

Estimated Project Cost: 300

DESCRIPTION: Acquire capital equipment including telecom/datacom room modifications, gas chromatograph, digital x-ray, SPME gas chromatograph, gas chromatograph upgrade, nicron microscope, macroscope stand (morgue), studio strobe light kit, continuous lighting kit, and poster printer

PRIORITY: 002

LOCATION: 1851 NW 10 Ave
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 3

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost:

300

STRATEGIC AREA: Public Safety

DEPARTMENT: Police

STATE OF THE ART SURVEILLANCE EQUIPMENT	Estimated Project Cost:	223
DESCRIPTION: Purchase surveillance equipment		
PRIORITY: 001		
LOCATION: Various		
Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
MOBILE AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM	Estimated Project Cost:	2,050
DESCRIPTION: Purchase of Mobile Automated Fingerprint Identification System (Mobile AFIS) to provide law enforcement officials the ability to positively identify individuals in the course of routine stops by connecting to the Region 7 Biometric Identification System		
PRIORITY: 002		
LOCATION: Various		
Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
CENTRAL RECORDS BUREAU FILING SYSTEM	Estimated Project Cost:	220
DESCRIPTION: Replace outdated lectrivers which are used to store criminal records		
PRIORITY: 003		
LOCATION: 9105 NW 25 St		
Doral		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
MDPD HEADQUARTERS COMPLEX DATA CABLING UPGRADE	Estimated Project Cost:	2,000
DESCRIPTION: Replace outdated network cabling Category 3 (CAT3) infrastructure at MDPD's Headquarter Complex with current industry standards Category 6 (CAT6) in order to effectively and efficiently access our current data systems and prepare for future refreshes that will require increased bandwidth		
PRIORITY: 004		
LOCATION: 9105 NW 25 St		
Doral		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
POLICE FACILITIES - FURNITURE REPLACEMENT	Estimated Project Cost:	350
DESCRIPTION: Replace damaged and worn furniture and replace with new furniture at various MDPD facilities		
PRIORITY: 005		
LOCATION: Various Sites		
Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Public Safety
DEPARTMENT: Police

REPLACE SURVEILLANCE AIRCRAFT	Estimated Project Cost:	600
DESCRIPTION: Purchase a Cessna Surveillance Aircraft		
PRIORITY: 006		
LOCATION: Countywide		
Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
CANINE TRAINING FACILITY	Estimated Project Cost:	415
DESCRIPTION: Design and construct a dedicated canine training facility at the Training Bureau		
PRIORITY: 007		
LOCATION: 9601 NW 58 St		
Doral		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
PROPERTY AND EVIDENCE STORAGE FACILITY	Estimated Project Cost:	10,000
DESCRIPTION: Construct a 60,000 square foot indoor storage facility and parking area for the storage and preservation of vehicles required to be kept as evidence		
PRIORITY: 008		
LOCATION: 8951 NW 58 St		
Doral		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
MIAMI-DADE COUNTY PUBLIC SAFETY TRAINING INSTITUTE PARKING GARAGE	Estimated Project Cost:	2,000
DESCRIPTION: Design and build a multi-level parking facility at the MDPSTI to accommodate current and future employees and guests		
PRIORITY: 009		
LOCATION: 9601 NW 58 St		
Doral		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
FORENSIC SERVICES BUREAU RENOVATION	Estimated Project Cost:	160
DESCRIPTION: Design and renovate a new work area for 31 detectives within the Crime Scene Section of the Forensic Services Bureau to achieve a more manageable shared working area		
PRIORITY: 010		
LOCATION: 9105 NW 25 St		
Doral		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Public Safety
DEPARTMENT: Police

MDPD PROFESSIONAL COMPLIANCE BUREAU PARKING LOT REPAIRS Estimated Project Cost: 500
DESCRIPTION: Install a new drainage and repair the parking area at Miami-Dade Police Department's Professional Compliance Bureau

PRIORITY: 011
LOCATION: 18805 NW 27 Ave
Miami Gardens
COMM. DISTRICT PHYSICALLY LOCATED: 1
COMM. DISTRICT(S) SERVED: Countywide

POLICE FACILITIES - AIR DUCT CLEANING Estimated Project Cost: 500
DESCRIPTION: Clean and sanitize all the air conditioning duct work including air handler units throughout the Fred Taylor Headquarters Complex and other police facilities

PRIORITY: 012
LOCATION: Various Sites
Various Sites
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

POLICE FACILITIES EXTERNAL RENOVATIONS AND REPAIRS Estimated Project Cost: 4,545
DESCRIPTION: Replace landscaping irrigation and signage at District Stations and the Fred Taylor Headquarter Building; replace damaged and broken concrete curbs at various MDPD facilities

PRIORITY: 013
LOCATION: Various Sites
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

CRITICAL INCIDENT VEHICLE Estimated Project Cost: 300
DESCRIPTION: Purchase of Tactical Systems Critical Incident Vehicle (CIV)

PRIORITY: 014
LOCATION: Various
Throughout Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

ADDITIONAL PARKING AREA AT MDPD FRED TAYLOR BUILDING Estimated Project Cost: 2,500
DESCRIPTION: Increase available parking area in west lot of the Fred Taylor Building

PRIORITY: 015
LOCATION: 9105 NW 25 St
Doral
COMM. DISTRICT PHYSICALLY LOCATED: 12
COMM. DISTRICT(S) SERVED: Countywide

STRATEGIC AREA: Public Safety
DEPARTMENT: Police

AGRICULTURAL PATROL UNIT BUILDING

Estimated Project Cost: 3,300

DESCRIPTION: Construct a permanent structure for the Agricultural Patrol Unit

PRIORITY: 016

LOCATION: 17799 SW 198 Terr

Unincorporated Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area

COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area

MIAMI-DADE POLICE DEPARTMENT AND FEDERAL BUREAU OF INVESTIGATION TRAINING
FACILITY INITIATIVE

Estimated Project Cost: 11,763

DESCRIPTION: Construct a shared training facility; renovate existing MDPD training facilities

PRIORITY: 017

LOCATION: 9601 NW 58 St

Unincorporated Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: 12

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 41,426

STRATEGIC AREA: Public Safety
DEPARTMENT: Non-Departmental

911/311 ANSWERPOINT, TECHNOLOGY AND TRAFFIC CENTER (LIGHTSPEED) FUTURE PHASES Estimated Project Cost: 43,700

DESCRIPTION: Complete future phases of facility buildout including Fire Dispatch, Police and Fire Support, Emergency Operations, 311, and Public Works Traffic Signals relocations, and complete ITD Computer Site, in currently occupied building; project includes hardening of site and detached parking facility

PRIORITY: 001

LOCATION: 11500 NW 25 St
Doral

COMM. DISTRICT PHYSICALLY LOCATED: 12

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost:

43,700



Unfunded Projects TRANSPORTATION



STRATEGIC AREA: Transportation
DEPARTMENT: Aviation

MIA CENTRAL CHILLER PLANT ENHANCEMENTS	Estimated Project Cost:	25,000
DESCRIPTION: Enhancements to the Central Chiller Plant		
PRIORITY: 001		
LOCATION: MIA Airport		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 6		
COMM. DISTRICT(S) SERVED: Countywide		
MIA PARK 6 GARAGE	Estimated Project Cost:	65,000
DESCRIPTION: New Parking 6 Garage		
PRIORITY: 002		
LOCATION: MIA Airport		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 6		
COMM. DISTRICT(S) SERVED: Countywide		
MIA SATELLITE E AUTOMATED PEOPLE MOVER	Estimated Project Cost:	45,000
DESCRIPTION: Replacement of satellite train		
PRIORITY: 003		
LOCATION: MIA Airport		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 6		
COMM. DISTRICT(S) SERVED: Countywide		
MIA EXISTING GARAGE ENHANCEMENTS	Estimated Project Cost:	15,000
DESCRIPTION: enhancements to existing garages		
PRIORITY: 004		
LOCATION: MIA Airport		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 6		
COMM. DISTRICT(S) SERVED: Countywide		

Estimated Total Cost:	150,000
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STRATEGIC AREA: Transportation
DEPARTMENT: Port of Miami

EXPANDED WATER SERVICE CAPACITY

Estimated Project Cost: 5,000

DESCRIPTION: Provide additional water service to accommodate future growth
PRIORITY: 001
LOCATION: Dante B. Fascell Port of Miami-Dade
Port of Miami
COMM. DISTRICT PHYSICALLY LOCATED: 5
COMM. DISTRICT(S) SERVED: Countywide

ENHANCED SECURITY

Estimated Project Cost: 15,000

DESCRIPTION: Purchase a new building management system, inbound X-ray, and police equipment to enhance security, enhancements to various terminals for automated systems
PRIORITY: 002
LOCATION: Dante B. Fascell Port of Miami-Dade
Port of Miami
COMM. DISTRICT PHYSICALLY LOCATED: 5
COMM. DISTRICT(S) SERVED: Countywide

CRUISE TERMINAL J REMODELING

Estimated Project Cost: 6,200

DESCRIPTION: Upgrade Terminal J
PRIORITY: 003
LOCATION: Seaport
City of Miami
COMM. DISTRICT PHYSICALLY LOCATED: 5
COMM. DISTRICT(S) SERVED: Countywide

AIRLINE TICKETING FACILITY

Estimated Project Cost: 4,000

DESCRIPTION: Design and construct two facilities for new cruise Terminals D and E to house airline ticketing operations
PRIORITY: 004
LOCATION: Dante B. Fascell Port of Miami-Dade
Port of Miami
COMM. DISTRICT PHYSICALLY LOCATED: 5
COMM. DISTRICT(S) SERVED: Countywide

WHARF 7 EXTENSION

Estimated Project Cost: 7,500

DESCRIPTION: Extend Wharf 7 for new cargo activity when required
PRIORITY: 005
LOCATION: Dante B. Fascell Port of Miami-Dade
Port of Miami
COMM. DISTRICT PHYSICALLY LOCATED: 5
COMM. DISTRICT(S) SERVED: Countywide

STRATEGIC AREA: Transportation
DEPARTMENT: Port of Miami

CRANE MAINTENANCE FACILITY	Estimated Project Cost:	1,000
DESCRIPTION: Design and construct a new crane maintenance facility		
PRIORITY: 006		
LOCATION: Dante B. Fascell Port of Miami-Dade Port of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
CRUISE FERRY COMPLEX	Estimated Project Cost:	15,000
DESCRIPTION: Design and construct facilities to support ferry service		
PRIORITY: 007		
LOCATION: Dante B. Fascell Port of Miami-Dade Port of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
DANTE B. FASCELL PORT OF MIAMI-DADE MARITIME CENTER	Estimated Project Cost:	15,000
DESCRIPTION: Construct offices and mixed-use at the Dante B. Fascell Port of Miami and improve traffic circulation		
PRIORITY: 008		
LOCATION: Dante B. Fascell Port of Miami-Dade Port of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
ELECTRIC GENERATING TURBINES	Estimated Project Cost:	15,000
DESCRIPTION: Install wind/gas turbines for efficiency		
PRIORITY: 010		
LOCATION: 1015 N. America Way City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
RAILROAD TRACK TO SERVE POMTOC AND AP MOELLER-MAERSK	Estimated Project Cost:	12,000
DESCRIPTION: Construct rail service to each terminal operations area needed to meet container traffic in the future and includes up to 4,000 linear feet of track; this project may be independent of the Railroad Cargo Shuttle Service		
PRIORITY: 011		
LOCATION: Dante B. Fascell Port of Miami-Dade Port of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation
DEPARTMENT: Port of Miami

SHORESIDE ELECTRICAL POWER	Estimated Project Cost:	10,500
DESCRIPTION: Allows ships to connect to Port's electrical supply saving ship fuel		
PRIORITY: 012		
LOCATION: 1015 N America Way City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
 SOUTHWEST CORNER INFILL	Estimated Project Cost:	97,200
DESCRIPTION: Construct infill to expand Port		
PRIORITY: 013		
LOCATION: 1015 N America Way City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
 EXPAND PARKING CAPACITY IN GARAGE 6	Estimated Project Cost:	3,605
DESCRIPTION: Add floors to the parking lot to meet the expected increased usage		
PRIORITY: 014		
LOCATION: Dante B. Fascell Port of Miami-Dade Port of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
 DODGE ISLAND WASTERWATER IMPROVEMENTS	Estimated Project Cost:	2,000
DESCRIPTION: Replace old wastewater lines on Dodge Island		
PRIORITY: 015		
LOCATION: Dante B. Fascell Port of Miami-Dade Port of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
 PASSENGER TERMINAL MOBILE WALKWAYS	Estimated Project Cost:	10,200
DESCRIPTION: Construct mobile elevated passenger loading bridges to connect passenger ships to terminals		
PRIORITY: 016		
LOCATION: Dante B. Fascell Port of Miami-Dade Port of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		

Estimated Total Cost: 219,205

STRATEGIC AREA: Transportation
DEPARTMENT: Public Works and Waste Management

BRIDGE REPAIR/REPLACEMENTS	Estimated Project Cost:	400,000
DESCRIPTION: Repair or replace bridges		
PRIORITY: 001		
LOCATION: Various Sites		
Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
PAVEMENT MARKING REPLACEMENT	Estimated Project Cost:	4,000
DESCRIPTION: Replace faded pavement markings		
PRIORITY: 001		
LOCATION: Countywide		
Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
AMERICAN WITH DISABILITIES ACT BUS STOP COMPLIANCE	Estimated Project Cost:	9,040
DESCRIPTION: Remove barriers or construct new access at county maintained bus stops		
PRIORITY: 003		
LOCATION: Countywide-Through Miami-Dade County		
Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
INSTALLATION AND REPLACEMENT OF GUARDRAILS SURROUNDING BODIES OF WATER	Estimated Project Cost:	2,119
DESCRIPTION: Install guardrails around local bodies of water to help save lives as a result of vehicle accidents		
PRIORITY: 004		
LOCATION: Countywide		
Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
CONSTRUCTION/REPAIR OF SIDEWALKS IN UMSA AND ALONG ARTERIAL ROADS	Estimated Project Cost:	41,253
DESCRIPTION: Construct new sidewalks and the replacement of any damaged or non-ADA complaint sidewalks within UMSA and along arterial roads countywide		
PRIORITY: 005		
LOCATION: Countywide		
Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation
DEPARTMENT: Public Works and Waste Management

TRAFFIC CONTROL DEVICES COUNTYWIDE	Estimated Project Cost:	2,840
DESCRIPTION: Install traffic control devices at intersections that are not currently signalized		
PRIORITY: 006		
LOCATION: Countywide		
Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
TRAFFIC CONTROL DEVICES - SIGNALIZATION ROAD IMPACT FEE DISTRICT 04	Estimated Project Cost:	182
DESCRIPTION: Install traffic control devices at intersections that are not currently signalized		
PRIORITY: 007		
LOCATION: Road Impact Fee District 4		
Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: 9, 10, 11, 12		
COMM. DISTRICT(S) SERVED: 9, 10, 11, 12		
IMPROVEMENTS TO INTERSECTIONS	Estimated Project Cost:	5,920
DESCRIPTION: Install turn bays and other operational intersection improvements to increase vehicular traffic capacity and safety		
PRIORITY: 008		
LOCATION: Countywide		
Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
RESURFACING AND PAVEMENT MARKINGS OF ARTERIAL ROADS	Estimated Project Cost:	25,000
DESCRIPTION: Resurface of arterial roads countywide including the replacement of pavement markings and all required ADA improvements		
PRIORITY: 009		
LOCATION: Countywide		
Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
STREET LIGHTS ON ARTERIAL ROADS	Estimated Project Cost:	10,125
DESCRIPTION: Install 50 miles of street lights on arterial roads		
PRIORITY: 010		
LOCATION: Countywide		
Cutler Bay		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation
DEPARTMENT: Public Works and Waste Management

BIKEPATHS	Estimated Project Cost:	10,000
DESCRIPTION: Recondition existing bikepaths		
PRIORITY: 011		
LOCATION: Various Sites		
Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
WIDEN SW 268/264 STREET FROM SW 112 AVENUE TO SW 147 AVENUE	Estimated Project Cost:	14,136
DESCRIPTION: Construct turn lanes along 3.5 miles of roadway		
PRIORITY: 012		
LOCATION: SW 268/264 St from SW 112 Ave to SW 147 Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: 8 , 9		
WIDEN SW 157 AVENUE FROM SW 42 STREET TO SW 8 STREET	Estimated Project Cost:	13,510
DESCRIPTION: Add additional two lanes to SW 157 Ave from SW 42 St to SW 8 St		
PRIORITY: 013		
LOCATION: SW 157 Ave from SW 42 St to SW 8 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: 11		
IMPROVEMENTS ON SW 142 AVENUE FROM SW 26 STREET TO SW 8 STREET	Estimated Project Cost:	1,690
DESCRIPTION: Realign road, improve intersections, resurface, construct sidewalks, and install remedial drainage on one mile of roadway		
PRIORITY: 014		
LOCATION: SW 142 Ave from SW 26 St to SW 8 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: 11		
NW 106 STREET AND NW SOUTH RIVER DRIVE CULVERT	Estimated Project Cost:	833
DESCRIPTION: Install a culvert at NW 106 St and NW S River Dr		
PRIORITY: 015		
LOCATION: NW 106 St and NW S River Dr		
Medley		
COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined		
COMM. DISTRICT(S) SERVED: To Be Determined		

STRATEGIC AREA: Transportation
DEPARTMENT: Public Works and Waste Management

IMPROVEMENTS ON TAMIAMI CANAL AND TAMIAMI BLVD	Estimated Project Cost:	1,000
DESCRIPTION: Construct drainage improvements and resurface 1.2 miles of roadway		
PRIORITY: 016		
LOCATION: Tamiami Blvd from Flagler St to SW 8 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 6		
COMM. DISTRICT(S) SERVED: 6		
WIDEN SW 117 AVENUE FROM SW 40 STREET TO SW 8 STREET	Estimated Project Cost:	14,250
DESCRIPTION: Widen road from two lanes to three lanes on two miles of roadway		
PRIORITY: 017		
LOCATION: SW 117 Ave from SW 40 St to SW 8 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 10		
COMM. DISTRICT(S) SERVED: 10		
WIDEN SW 152 AVENUE FROM US-1 TO SW 312 STREET	Estimated Project Cost:	13,700
DESCRIPTION: Widen road from two lanes to four lanes on two miles of roadway		
PRIORITY: 018		
LOCATION: SW 152 Ave from US-1 to SW 312 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: 8 , 9		
WIDEN WEST 24 AVENUE FROM WEST 52 STREET TO WEST 76 STREET	Estimated Project Cost:	9,442
DESCRIPTION: Widen road from two lanes to five lanes on 1.5 miles of roadway		
PRIORITY: 019		
LOCATION: W 24 Ave from W 76 St to W 52 St		
Hialeah		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: 12		
SIGNALIZATION IMPROVEMENTS IN CORAL GABLES CENTRAL BUSINESS DISTRICT 7	Estimated Project Cost:	200
DESCRIPTION: Signalization improvements in Coral Gables Central Business District 7		
PRIORITY: 020		
LOCATION: Coral Gables Central Business District		
Coral Gables		
COMM. DISTRICT PHYSICALLY LOCATED: 6		
COMM. DISTRICT(S) SERVED: 6		

STRATEGIC AREA: Transportation
DEPARTMENT: Public Works and Waste Management

RESURFACE NORTH MIAMI AVENUE FROM NW 14 STREET TO MIAMI CITY LIMIT	Estimated Project Cost:	1,169
DESCRIPTION: Resurface N Miami Ave from NW 14 St to Miami City limit		
PRIORITY: 021		
LOCATION: City of Miami		
City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 1		
COMM. DISTRICT(S) SERVED: 1		
WIDEN NW 14 STREET FROM CIVIC CENTER TO BISCAYNE BOULEVARD	Estimated Project Cost:	623
DESCRIPTION: Widen road from two to three lanes and resurface 1.6 miles of roadway		
PRIORITY: 022		
LOCATION: NW 14 St from Civic Center to Biscayne Blvd		
City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 3		
COMM. DISTRICT(S) SERVED: 3		
WIDEN NW 47 AVENUE FROM NW 183 STREET TO MIAMI-DADE/ BROWARD COUNTY LINE	Estimated Project Cost:	14,751
DESCRIPTION: Widen from 2 to 4 lanes		
PRIORITY: 023		
LOCATION: City of Miami Gardens		
Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: 1		
COMM. DISTRICT(S) SERVED: 1		
WIDEN SW 104 STREET FROM SW 147 AVENUE TO SW 137 AVENUE	Estimated Project Cost:	6,462
DESCRIPTION: Widen road from four lanes to six lanes on one mile of roadway		
PRIORITY: 024		
LOCATION: SW 104 St from SW 147 Ave to SW 137 Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: 11		
MYLAR AERIAL CONVERSION TO DIGITAL	Estimated Project Cost:	350
DESCRIPTION: Convert the existing backfile of mylar aerial photographs to digital media		
PRIORITY: 025		
LOCATION: Countywide		
Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation
DEPARTMENT: Public Works and Waste Management

TRAFFIC STUDY ALONG SW 82 AVENUE AND TAMIAMI CANAL	Estimated Project Cost:	100
DESCRIPTION: Prepare traffic study		
PRIORITY: 026		
LOCATION: NW 82 Ave and Tamiami Canal		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area		
COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area		
TRAFFIC STUDY ALONG SW 102 AVENUE AT TAMIAMI CANAL	Estimated Project Cost:	100
DESCRIPTION: Prepare traffic study		
PRIORITY: 027		
LOCATION: SW 102 Ave at Tamiami Canal		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area		
COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area		
RESURFACE N 20 STREET FROM CIVIC CENTER TO BISCAYNE BOULEVARD	Estimated Project Cost:	623
DESCRIPTION: Resurface and restripe		
PRIORITY: 028		
LOCATION: N 20 St from Civic Center to Biscayne Blvd		
City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 3		
COMM. DISTRICT(S) SERVED: 3		
IMPROVEMENTS TO SW 264 STREET FROM US1 TO SW 147 AVENUE	Estimated Project Cost:	2,280
DESCRIPTION: Improve two lane road with center turn lane		
PRIORITY: 029		
LOCATION: SW 264 St from US 1 to SW 147 Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: 8		
WIDEN SW 104 STREET FROM HAMMOCKS BOULEVARD TO SW 147 AVENUE	Estimated Project Cost:	5,352
DESCRIPTION: Widen to 6 lanes		
PRIORITY: 030		
LOCATION: SW 104 St from Hammocks Blvd to SW 147 Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: 11		

STRATEGIC AREA: Transportation
DEPARTMENT: Public Works and Waste Management

WIDEN W 76 STREET FROM W 28 AVENUE TO W 20 AVENUE	Estimated Project Cost:	5,475
DESCRIPTION: Widen to 5 lanes		
PRIORITY: 031		
LOCATION: W 76 St from W 28 Ave to W 20 Ave		
Hialeah		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: 12		
WIDEN W 76 STREET FROM W 36 AVENUE TO W 28 AVENUE	Estimated Project Cost:	6,024
DESCRIPTION: Widen to 5 lanes		
PRIORITY: 032		
LOCATION: W 76 St from W 36 Ave to W 28 Ave		
Hialeah		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: 12		
DE SOTO FOUNTAIN TRAFFIC STUDY AND DESIGN	Estimated Project Cost:	200
DESCRIPTION: Traffic study and design of a roundabout		
PRIORITY: 033		
LOCATION: Intersection of Granada Blvd, De Soto Blvd, and Sevilla Ave		
Coral Gables		
COMM. DISTRICT PHYSICALLY LOCATED: 6		
COMM. DISTRICT(S) SERVED: 6		
WIDEN SW 320 STREET FROM SW 187 AVENUE TO US1	Estimated Project Cost:	5,000
DESCRIPTION: Widen to 3 lanes		
PRIORITY: 034		
LOCATION: SW 320 St from SW 187 Ave to US1		
Homestead		
COMM. DISTRICT PHYSICALLY LOCATED: 8, 9		
COMM. DISTRICT(S) SERVED: 8, 9		
GRADE SEPARATIONS	Estimated Project Cost:	111,500
DESCRIPTION: Design and construct grade separations in various locations throughout Miami-Dade County		
PRIORITY: 035		
LOCATION: Countywide		
Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation
DEPARTMENT: Public Works and Waste Management

CONDUCT FEASIBILITY STUDY FOR BRIDGE AT SW 107 AVENUE AND SW 140 STREET Estimated Project Cost: 50

DESCRIPTION: Conduct feasibility study for the construction of a bridge over canal at SW 107 Ave and SW 140 St

PRIORITY: 036

LOCATION: SW 107 Ave and SW 140 St
Unincorporated Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: 8, 9

COMM. DISTRICT(S) SERVED: 8, 9

INTERSECTION IMPROVEMENT SW 40 ST (BIRD RD) AND GRANADA AVENUE Estimated Project Cost: 100

DESCRIPTION: Construct intersection improvements

PRIORITY: 037

LOCATION: SW 40 ST (Bird Rd) and Granada
Coral Gables

COMM. DISTRICT PHYSICALLY LOCATED: 6

COMM. DISTRICT(S) SERVED: 6

Estimated Total Cost: 739,399

STRATEGIC AREA: Transportation
DEPARTMENT: Transit

EAST WEST CORRIDOR Estimated Project Cost: 2,463,056

DESCRIPTION: Extend Metrorail from the Miami Intermodal Center to Florida International University; includes construction of 10.5 miles of guideway, Metrorail stations, parking facilities, and station access drives

PRIORITY: 001

LOCATION: West-Central Miami-Dade County
To Be Determined

COMM. DISTRICT PHYSICALLY LOCATED: 6 , 10 , 11

COMM. DISTRICT(S) SERVED: Countywide

NORTH CORRIDOR Estimated Project Cost: 1,027,476

DESCRIPTION: Extend Metrorail from the Martin Luther King, Jr. (MLK) Metrorail Station to the Broward County Line along NW 27 Ave; includes construction of 9.5 miles of elevated guideway, Metrorail stations, parking facilities, and station access drives

PRIORITY: 001

LOCATION: MLK Station to the Miami-Dade/Broward County Line
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: 1 , 2

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost:

3,490,532



Unfunded Projects RECREATION AND CULTURE



STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Cultural Affairs

SOUTH MIAMI-DADE CULTURAL ARTS CENTER - FF&E AND REMAINING CAPITAL FEATURES Estimated Project Cost: 1,050

DESCRIPTION: The new SMDCAC still requires: additional way-finding and exterior signage; exterior acoustical HVAC enclosures; AV equipment; pianos; sound and light lock acoustical panels; green wall; parking garage; bandshell; and the cafe build-out and outfitting

PRIORITY: 001

LOCATION: 10950 SW 211 Street
Cutler Bay

COMM. DISTRICT PHYSICALLY LOCATED: 8

COMM. DISTRICT(S) SERVED: Countywide

MIAMI-DADE COUNTY AUDITORIUM Estimated Project Cost: 8,390

DESCRIPTION: Renovate existing performing arts facility

PRIORITY: 002

LOCATION: 2901 W Flagler St
Unincorporated Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: 7

COMM. DISTRICT(S) SERVED: Countywide

AFRICAN HERITAGE CULTURAL ARTS CENTER Estimated Project Cost: 532

DESCRIPTION: Upgrade the existing facility providing sound and lighting improvements, interior renovations, and new special event rooms

PRIORITY: 003

LOCATION: 2166 NW 62 St
Unincorporated Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: 3

COMM. DISTRICT(S) SERVED: Countywide

JOSEPH CALEB CENTER AUDITORIUM Estimated Project Cost: 1,486

DESCRIPTION: Improve the existing performing arts facility to include loading dock renovations, upgrade sound and lighting systems, rehearsal area, box office, theater, and common areas

PRIORITY: 004

LOCATION: 5400 NW 22 Ave
Unincorporated Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: 3

COMM. DISTRICT(S) SERVED: Countywide

NEIGHBORHOOD FACILITIES Estimated Project Cost: 17,000

DESCRIPTION: Construct new facilities and renovate various existing theater facilities such as the Bird Road Theater, Florida Grand Opera, and the Little Havana Theater

PRIORITY: 005

LOCATION: Various Sites
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 28,458

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Miami Art Museum

UPDATES TO SECURITY SYSTEM Estimated Project Cost: 75

DESCRIPTION: Update and enhance the outdated security system located in the current museum including the installation of video cameras

PRIORITY: 001

LOCATION: 101 W Flagler St

City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 7

COMM. DISTRICT(S) SERVED: Countywide

PROVIDE IMPROVED EXTERIOR LIGHTING Estimated Project Cost: 100

DESCRIPTION: Improve exterior lighting at the current facility

PRIORITY: 003

LOCATION: 101 W Flagler St

City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 7

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 175

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

AREAWIDE PARKS - LIFECYCLE MAINTENANCE	Estimated Project Cost:	189
DESCRIPTION: Perform capital maintenance in areawide parks		
PRIORITY: 001		
LOCATION: Countywide		
Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
ZOO MIAMI EQUIPMENT NEEDS	Estimated Project Cost:	494
DESCRIPTION: Purchase equipment for maintenance		
PRIORITY: 002		
LOCATION: 12400 SW 152 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: Countywide		
LOCAL PARKS - ADA TRANSITION PLAN AND FACILITY COMPLIANCE	Estimated Project Cost:	7,216
DESCRIPTION: Implement Americans with Disabilities Act Transition Transition Plan and comply with ADA requirements established by the Americans with Disabilities Act in local parks throughout Miami-Dade County		
PRIORITY: 003		
LOCATION: Various Locations		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area		
COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area		
AREAWIDE PARKS - ADA TRANSITION PLAN AND FACILITY COMPLIANCE	Estimated Project Cost:	6,310
DESCRIPTION: Implement Americans with Disabilities Act Transition Transition Plan and comply with ADA requirements established by the Americans with Disabilities Act in local parks throughout Miami-Dade County		
PRIORITY: 004		
LOCATION: Various Locations		
Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
ELECTRICAL OUTDOOR UPGRADES	Estimated Project Cost:	150
DESCRIPTION: Repair parkwide electrical deficiencies		
PRIORITY: 005		
LOCATION: Various Sites		
Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

STRUCTURAL SAFETY INSPECTIONS AND REPAIR OF PARK FACILITIES		Estimated Project Cost:	250
DESCRIPTION:	Inspect for structural safety and repair deficiencies of park facilities		
PRIORITY:	006		
LOCATION:	Various Sites Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED:	Countywide		
COMM. DISTRICT(S) SERVED:	Countywide		
BUILDING RECERTIFICATION (40-YEAR) STRUCTURAL INSPECTIONS AND REPAIRS		Estimated Project Cost:	200
DESCRIPTION:	Inspect and repair park facilities in accordance with the 40-year inspection policy of the building code		
PRIORITY:	007		
LOCATION:	Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED:	Countywide		
COMM. DISTRICT(S) SERVED:	Countywide		
NATURAL AREAS RESTORATION		Estimated Project Cost:	195
DESCRIPTION:	Renovate and restore over 1,500 acres across 25 properties with natural hammock, pine rockland, coastal, and freshwater wetland areas		
PRIORITY:	008		
LOCATION:	Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED:	Countywide		
COMM. DISTRICT(S) SERVED:	Countywide		
GENERAL PARK RENOVATIONS AND IMPROVEMENTS		Estimated Project Cost:	500
DESCRIPTION:	Renovate various existing local parks damaged by age, wear, and vandalism		
PRIORITY:	009		
LOCATION:	Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED:	Unincorporated Municipal Service Area		
COMM. DISTRICT(S) SERVED:	Unincorporated Municipal Service Area		
PLAYGROUND REPLACEMENTS		Estimated Project Cost:	200
DESCRIPTION:	Renovate, replace, and upgrade all existing playgrounds		
PRIORITY:	010		
LOCATION:	Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED:	Countywide		
COMM. DISTRICT(S) SERVED:	Countywide		

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

ENVIRONMENTAL AND SAFETY IMPROVEMENTS	Estimated Project Cost:	825
DESCRIPTION: Assess and remediate environmentally contaminated areas at various parks		
PRIORITY: 011		
LOCATION: Countywide		
Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
PARK SEWER CONNECTIONS	Estimated Project Cost:	500
DESCRIPTION: Connect parks to sewers as mandated by State and local regulations		
PRIORITY: 012		
LOCATION: Various Sites		
Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
MULTIPLE SITE (5-FACILITIES) POTABLE WATER	Estimated Project Cost:	150
DESCRIPTION: Implement Federal Ground water code to make potable water available		
PRIORITY: 013		
LOCATION: Various Sites		
Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
HEAVY AND MOBILE EQUIPMENT REPLACEMENTS	Estimated Project Cost:	500
DESCRIPTION: Replacements for heavy and mobile equipment used at park facilities for daily operation and grounds maintenance including beach maintenance		
PRIORITY: 014		
LOCATION: Various Sites		
Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
LOCAL PARK ACQUISITION	Estimated Project Cost:	31,004
DESCRIPTION: Acquire park land necessary to meet the level of service standard for local parks without schools and private areas, with existing neighborhood deficiencies		
PRIORITY: 015		
LOCATION: Various Sites		
Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

AREAWIDE PARK ACQUISITION		Estimated Project Cost:	50,139
DESCRIPTION:	Acquire park land necessary to meet the level of service standard for parks without schools and private areas, with existing neighborhood deficiencies		
PRIORITY:	016		
LOCATION:	Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED:	Countywide		
COMM. DISTRICT(S) SERVED:	Countywide		
TAMIAMI PARK GYMNASIUM		Estimated Project Cost:	11,246
DESCRIPTION:	Construct a 30,000 square foot indoor basketball court gymnasium		
PRIORITY:	017		
LOCATION:	11201 SW 24 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED:	11		
COMM. DISTRICT(S) SERVED:	Countywide		
ZOO MIAMI WASTE WATER AND STORMWATER DISCHARGE REMEDIATION		Estimated Project Cost:	7,600
DESCRIPTION:	Installation of a drainage system to filtrate waste water and stormwater discharge from the exhibits' ponds		
PRIORITY:	018		
LOCATION:	12400 SW 152 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED:	9		
COMM. DISTRICT(S) SERVED:	Countywide		
GOLD COAST RAILROAD MUSEUM		Estimated Project Cost:	25,000
DESCRIPTION:	Further develop railroad and military museum		
PRIORITY:	019		
LOCATION:	12400 SW 152 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED:	9		
COMM. DISTRICT(S) SERVED:	Countywide		
HAUOVER PARK		Estimated Project Cost:	20,775
DESCRIPTION:	Restore and upgrade the existing park		
PRIORITY:	020		
LOCATION:	10801 Collins Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED:	4		
COMM. DISTRICT(S) SERVED:	Countywide		

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

CRANDON PARK	Estimated Project Cost:	81,182
DESCRIPTION: Restore and enhance the existing park		
PRIORITY: 021		
LOCATION: 4000 Crandon Blvd		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 7		
COMM. DISTRICT(S) SERVED: Countywide		
TRAIL GLADES RANGE	Estimated Project Cost:	10,225
DESCRIPTION: Complete facility development as noted on Master Site Plan, to include Big Boar Range, skeet and trap Field, clubhouse, lighted parking, landscaping, and allowance for FF&E site furniture		
PRIORITY: 022		
LOCATION: 17601 SW 8 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: Countywide		
HOMESTEAD BAYFRONT PARK	Estimated Project Cost:	2,373
DESCRIPTION: Restore and enhance the existing park		
PRIORITY: 023		
LOCATION: 9698 NW Canal Dr		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: 9		
REDLAND FRUIT AND SPICE PARK	Estimated Project Cost:	3,924
DESCRIPTION: Renovate and enhance the existing park		
PRIORITY: 024		
LOCATION: 24801 SW 187 Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: Countywide		
WEST DADE SOCCER PARK	Estimated Project Cost:	15,845
DESCRIPTION: Plan and develop a newly-acquired park		
PRIORITY: 025		
LOCATION: NW 87 Ave and NW 62 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area		
COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area		

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

TAMIAMI PARK	Estimated Project Cost:	13,264
DESCRIPTION: Renovate and enhance the existing park		
PRIORITY: 026		
LOCATION: 11201 SW 24 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: Countywide		
CAMP MATECUMBE (BOYSTOWN)	Estimated Project Cost:	1,934
DESCRIPTION: Renovate and enhance newly acquired park		
PRIORITY: 027		
LOCATION: SW 120 St and 137 Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: Countywide		
AD BARNES PARK	Estimated Project Cost:	6,233
DESCRIPTION: Renovate and enhance the existing park		
PRIORITY: 028		
LOCATION: 3401 SW 72 Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 6		
COMM. DISTRICT(S) SERVED: Countywide		
TROPICAL PARK	Estimated Project Cost:	23,869
DESCRIPTION: Park Renovations		
PRIORITY: 029		
LOCATION: 7900 SW 40 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 10		
COMM. DISTRICT(S) SERVED: Countywide		
CAMP OWAISSA BAUER PARK	Estimated Project Cost:	609
DESCRIPTION: Renovate and enhance the existing park		
PRIORITY: 030		
LOCATION: 17001 SW 264 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

BILL SADOWSKI PARK	Estimated Project Cost:	1,170
DESCRIPTION: Renovate the existing park to include a nature center, shelters, trails, irrigation, and signage		
PRIORITY: 031		
LOCATION: 17555 SW 79 Ave Palmetto Bay		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: Countywide		
ARCH CREEK PARK	Estimated Project Cost:	2,761
DESCRIPTION: Renovate the existing park, including trails and natural areas; add an amphitheater and second entrance; and install signage		
PRIORITY: 032		
LOCATION: 1855 NE 135 St North Miami Beach		
COMM. DISTRICT PHYSICALLY LOCATED: 2		
COMM. DISTRICT(S) SERVED: Countywide		
HATTIE BAUER PRESERVE	Estimated Project Cost:	2,483
DESCRIPTION: Renovate and enhance the new preserve		
PRIORITY: 033		
LOCATION: 26715 SW 157 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: Countywide		
BRIAR BAY GOLF COURSE	Estimated Project Cost:	782
DESCRIPTION: Renovate the golf course		
PRIORITY: 034		
LOCATION: 9399 SW 134 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: Countywide		
NORTHWEST 27 AVENUE TEEN CENTER	Estimated Project Cost:	149
DESCRIPTION: Restore the lighted parking lot at the existing recreation facility		
PRIORITY: 035		
LOCATION: 6940 NW 27 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 2		
COMM. DISTRICT(S) SERVED: 2, 3		

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

ZOO MIAMI	Estimated Project Cost:	168,600
DESCRIPTION: Complete the existing zoological park newly planned development		
PRIORITY: 036		
LOCATION: 12400 SW 152 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: Countywide		
LOCAL PARK DEVELOPMENT	Estimated Project Cost:	59,798
DESCRIPTION: Develop newly acquired local park properties necessary to meet level-of-service standards		
PRIORITY: 037		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area		
COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area		
AREAWIDE PARK DEVELOPMENT	Estimated Project Cost:	87,114
DESCRIPTION: Develop newly acquired park properties necessary to meet level-of-service standards		
PRIORITY: 038		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
AMELIA EARHART PARK	Estimated Project Cost:	9,703
DESCRIPTION: Renovate and expand the existing park		
PRIORITY: 039		
LOCATION: 11900 NW 42 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 13		
COMM. DISTRICT(S) SERVED: Countywide		
IVES ESTATES PARK	Estimated Project Cost:	12,854
DESCRIPTION: Complete existing park		
PRIORITY: 040		
LOCATION: 1475 Ives Dairy Rd Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 1		
COMM. DISTRICT(S) SERVED: 1		

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

HOMESTEAD AIR RESERVE PARK

Estimated Project Cost: 17,084

DESCRIPTION: Complete the existing park
PRIORITY: 041
LOCATION: Moody Dr and Florida Ave
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: 9
COMM. DISTRICT(S) SERVED: Countywide

WEST KENDALL DISTRICT PARK

Estimated Project Cost: 11,885

DESCRIPTION: Develop a new park
PRIORITY: 042
LOCATION: SW 120 St and 167 Ave
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: 11
COMM. DISTRICT(S) SERVED: Countywide

KENDALL SOCCER PARK

Estimated Project Cost: 709

DESCRIPTION: Complete a new areawide park development
PRIORITY: 043
LOCATION: SW 127 Ave and 80 St
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: 10
COMM. DISTRICT(S) SERVED: Countywide

CHAPMAN FIELD PARK

Estimated Project Cost: 10,910

DESCRIPTION: Complete development of the existing park
PRIORITY: 044
LOCATION: 13601 Old Cutler Rd
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: 8
COMM. DISTRICT(S) SERVED: 7, 8, 9

KENDALL INDIAN HAMMOCKS PARK

Estimated Project Cost: 8,855

DESCRIPTION: Complete development of the existing park
PRIORITY: 045
LOCATION: 11395 SW 79 St
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: 10
COMM. DISTRICT(S) SERVED: Countywide

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

LAKE STEVENS PARK (PREVIOUSLY MONTERREY PARK)	Estimated Project Cost:	5,138
DESCRIPTION: Develop a new park		
PRIORITY: 046		
LOCATION: NW 183 St and NW 53 Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 13		
COMM. DISTRICT(S) SERVED: 13		
 TREE ISLANDS PARK	Estimated Project Cost:	10,619
DESCRIPTION: Develop a new park		
PRIORITY: 047		
LOCATION: SW 24 St and SW 142 Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: 11		
 R. HARDY MATHESON PRESERVE	Estimated Project Cost:	1,279
DESCRIPTION: Restore and improve the existing park		
PRIORITY: 048		
LOCATION: 11191 Snapper Creek Rd		
Coral Gables		
COMM. DISTRICT PHYSICALLY LOCATED: 7		
COMM. DISTRICT(S) SERVED: Countywide		
 EAST GREYNOLDS PARK	Estimated Project Cost:	735
DESCRIPTION: Restore and enhance the existing park		
PRIORITY: 049		
LOCATION: 16700 Biscayne Blvd		
North Miami Beach		
COMM. DISTRICT PHYSICALLY LOCATED: 4		
COMM. DISTRICT(S) SERVED: Countywide		
 SNAKE CREEK BIKEPATH	Estimated Project Cost:	7,200
DESCRIPTION: Renovate the existing pathway; add a vita course and landscaping		
PRIORITY: 050		
LOCATION: Sierra Park to I-95		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 3, 4		
COMM. DISTRICT(S) SERVED:		

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

PLAYGROUND SHADE STRUCTURES	Estimated Project Cost:	4,933
DESCRIPTION: Install new shade structures over all remaining existing playgrounds		
PRIORITY: 051		
LOCATION: Various Sites		
Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
COUNTRY CLUB OF MIAMI	Estimated Project Cost:	2,497
DESCRIPTION: Renovate the south course and complete storm water mitigation on the east course		
PRIORITY: 052		
LOCATION: NW 67 Ave and NW 170 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 13		
COMM. DISTRICT(S) SERVED: Countywide		
SOUTH DADE GREENWAYS AND TRAILS	Estimated Project Cost:	10,250
DESCRIPTION: Develop the greenway network		
PRIORITY: 053		
LOCATION: South Dade Greenway		
Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: 8 , 9		
COMM. DISTRICT(S) SERVED: 8 , 9		
BISCAYNE-EVERGLADES GREENWAYS AND TRAILS	Estimated Project Cost:	23,744
DESCRIPTION: Develop the greenway network		
PRIORITY: 054		
LOCATION: South Dade Greenway		
Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
NORTH DADE GREENWAY AND TRAIL	Estimated Project Cost:	17,384
DESCRIPTION: Develop the greenway network		
PRIORITY: 055		
LOCATION: North Dade Greenway		
Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: 1 , 2 , 3		
COMM. DISTRICT(S) SERVED: 1 , 2 , 3		

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

THE WOMEN'S PARK	Estimated Project Cost:	1,112
DESCRIPTION: Complete development of the existing park		
PRIORITY: 056		
LOCATION: 10251 W Flagler St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 10		
COMM. DISTRICT(S) SERVED: Countywide		
LARRY AND PENNY THOMPSON PARK	Estimated Project Cost:	1,733
DESCRIPTION: Renovate and enhance the existing park		
PRIORITY: 057		
LOCATION: 12451 SW 184 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: Countywide		
BRIAR BAY PARK	Estimated Project Cost:	505
DESCRIPTION: Complete facility as noted on Master Plan		
PRIORITY: 058		
LOCATION: SW 128 St and SW 90 Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: Countywide		
ZOO MIAMI IMPROVEMENTS	Estimated Project Cost:	2,948
DESCRIPTION: Make structural and electrical repairs needed to the monorail; address backlog of maintenance issues; make improvements to wellwater discharge		
PRIORITY: 059		
LOCATION: 12400 SW 152 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: Countywide		
MATHESON HAMMOCK MARINA	Estimated Project Cost:	2,036
DESCRIPTION: Restore and enhance the existing facility		
PRIORITY: 060		
LOCATION: 9610 Old Cutler Rd		
Coral Gables		
COMM. DISTRICT PHYSICALLY LOCATED: 7		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

BLACK POINT PARK AND MARINA	Estimated Project Cost:	1,057
DESCRIPTION: Restore and enhance the existing facility		
PRIORITY: 061		
LOCATION: 24775 SW 87 Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: Countywide		
 HOOVER MARINA AT HOMESTEAD BAYFRONT PARK	Estimated Project Cost:	2,716
DESCRIPTION: Restore and upgrade the existing park		
PRIORITY: 062		
LOCATION: 9698 SW 328 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: Countywide		
 PALMETTO GOLF COURSE	Estimated Project Cost:	1,971
DESCRIPTION: Upgrade existing facility to include: cart path renovation, new maintenance barn and restroom building, cart path connector, and replacing existing damaged nets at driving range		
PRIORITY: 063		
LOCATION: 9300 SW 152 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: Countywide		
 PELICAN HARBOR MARINA	Estimated Project Cost:	1,148
DESCRIPTION: Restore and enhance the existing facility		
PRIORITY: 064		
LOCATION: 1275 NE 79 St		
City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 3		
COMM. DISTRICT(S) SERVED: Countywide		
 MATHESON HAMMOCK PARK	Estimated Project Cost:	8,558
DESCRIPTION: Restore and enhance the existing park		
PRIORITY: 065		
LOCATION: 9610 Old Cutler Rd		
Coral Gables		
COMM. DISTRICT PHYSICALLY LOCATED: 7		
COMM. DISTRICT(S) SERVED: Countywide		

Estimated Total Cost: 825,321

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Vizcaya Museum and Gardens

RESTORATION AND ENHANCEMENT OF VIZCAYA MUSEUM AND GARDENS PHASE IV Estimated Project Cost: 360

DESCRIPTION: Develop new visitor center and garage on Museum of Science site

PRIORITY: 001

LOCATION: 3251 S Miami Ave
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 7

COMM. DISTRICT(S) SERVED: 7

MANGROVE CLEAN UP PROJECT Estimated Project Cost: 200

DESCRIPTION: Remove of plant debris, invasive species, and perform permitted pruning of mangroves to preserve historic architectural elements

PRIORITY: 002

LOCATION: 3251 S Miami Ave
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 7

COMM. DISTRICT(S) SERVED: 7

FACILITY IMPROVEMENTS AND EQUIPMENT ACQUISITION Estimated Project Cost: 0

DESCRIPTION: Repair and renovate public bathrooms; purchase an excavator, utility vehicle, and a self-propelled power sweeper

PRIORITY: 003

LOCATION: 3251 S Miami Ave
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 7

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 560



Unfunded Projects NEIGHBORHOOD AND INFRASTRUCTURE



STRATEGIC AREA: Neighborhood and Infrastructure
DEPARTMENT: Animal Services

LARGE ANIMAL FACILITY

Estimated Project Cost: 433

DESCRIPTION: Develop large animal facility at Amelia Earhart Park; install modular office space (500 square feet) and prefabricated stalls to hold impounded large animals

PRIORITY: 001

LOCATION: 401 East 65 St
Hialeah

COMM. DISTRICT PHYSICALLY LOCATED: 13

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 433

STRATEGIC AREA: Neighborhood and Infrastructure
DEPARTMENT: Public Works and Waste Management

MAINTENANCE OF UMSA LOCAL ROADS		Estimated Project Cost:	50,000
DESCRIPTION:	Repair and resurface of local roads in UMSA, including placement of pavement markings and all required ADA improvements.		
PRIORITY:	001		
LOCATION:	Countywide Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED:	Unincorporated Municipal Service Area		
COMM. DISTRICT(S) SERVED:	Unincorporated Municipal Service Area		
CAPITALIZATION OF ROAD AND BRIDGE CONCRETE SIDEWALK CREWS		Estimated Project Cost:	1,017
DESCRIPTION:	Provide concrete repairs with in-house crews to the County's sidewalk infrastructure		
PRIORITY:	002		
LOCATION:	Countywide Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED:	Countywide		
COMM. DISTRICT(S) SERVED:	Countywide		
CAPITALIZATION OF ROAD AND BRIDGE GUARDRAIL REPAIR CREW		Estimated Project Cost:	164
DESCRIPTION:	Provide emergency repairs with in-house crew to the County's guardrail infrastructure		
PRIORITY:	003		
LOCATION:	Countywide Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED:	Countywide		
COMM. DISTRICT(S) SERVED:	Countywide		
ROAD AND BRIDGE ADMINISTRATIVE BUILDING RENOVATION		Estimated Project Cost:	750
DESCRIPTION:	Renovate the current administrative building to comply with the current needs of the division and ADA requirements		
PRIORITY:	004		
LOCATION:	9301 NW 58 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED:	12		
COMM. DISTRICT(S) SERVED:	Countywide		
DRAINAGE STORMWATER IMPROVEMENTS AND RETROFIT C-3 AND C-5 BASIN		Estimated Project Cost:	60,750
DESCRIPTION:	Plan, construct, and retrofit stormwater drainage improvements		
PRIORITY:	005		
LOCATION:	Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED:	Unincorporated Municipal Service Area		
COMM. DISTRICT(S) SERVED:	Unincorporated Municipal Service Area		

STRATEGIC AREA: Neighborhood and Infrastructure
DEPARTMENT: Public Works and Waste Management

<p>DRAINAGE STORMWATER IMPROVEMENTS AND RETROFIT C-4 BASIN</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 006</p> <p>LOCATION: Various Sites Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 10, 11, 12</p> <p>COMM. DISTRICT(S) SERVED: 2, 3, 5, 6, 10, 11, 12</p>	<p>Estimated Project Cost: 5,453</p>
<p>DRAINAGE STORMWATER IMPROVEMENTS AND RETROFITS C-100 BASIN</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 007</p> <p>LOCATION: Various Sites Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 3, 5, 6, 10, 11, 12</p> <p>COMM. DISTRICT(S) SERVED: 3, 5, 6, 10, 11, 12</p>	<p>Estimated Project Cost: 63,117</p>
<p>DRAINAGE STORMWATER IMPROVEMENTS AND RETROFITS C-103 BASIN</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 008</p> <p>LOCATION: Various Sites Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 8</p> <p>COMM. DISTRICT(S) SERVED: 8</p>	<p>Estimated Project Cost: 3,642</p>
<p>DRAINAGE STORMWATER IMPROVEMENTS AND RETROFITS C-1 BASIN</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 009</p> <p>LOCATION: Various Sites Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5, 6, 7</p> <p>COMM. DISTRICT(S) SERVED: 5, 6, 7</p>	<p>Estimated Project Cost: 10,100</p>
<p>DRAINAGE STORMWATER IMPROVEMENTS AND RETROFIT C-9 BASIN</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 010</p> <p>LOCATION: Various Sites Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 1, 12, 13</p> <p>COMM. DISTRICT(S) SERVED: 1, 12, 13</p>	<p>Estimated Project Cost: 25,354</p>

STRATEGIC AREA: Neighborhood and Infrastructure
DEPARTMENT: Public Works and Waste Management

<p>DRAINAGE STORMWATER IMPROVEMENTS AND RETROFITS C-7 BASIN</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 011</p> <p>LOCATION: Various Sites Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 3, 4, 6, 13</p> <p>COMM. DISTRICT(S) SERVED: 1, 2, 3, 4, 6, 13</p>	<p>Estimated Project Cost: 28,674</p>
<p>DRAINAGE STORMWATER IMPROVEMENTS AND RETROFITS C-2 BASIN</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 012</p> <p>LOCATION: Various Sites Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 7, 10</p> <p>COMM. DISTRICT(S) SERVED: 7, 10</p>	<p>Estimated Project Cost: 10,742</p>
<p>DRAINAGE STORMWATER IMPROVEMENTS AND RETROFITS C-8 BASIN</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 013</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area</p> <p>COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area</p>	<p>Estimated Project Cost: 2,127</p>
<p>DRAINAGE STORMWATER IMPROVEMENTS COMMUNITY RATING SYSTEM</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 014</p> <p>LOCATION: Various Sites Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area</p> <p>COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area</p>	<p>Estimated Project Cost: 36,165</p>
<p>ADMINISTRATIVE OFFICE BUILDING AT RESOURCE AND RECOVERY FACILITY</p> <p>DESCRIPTION: Construct a centrally located new office building to house all administrative functions and provide storage for archived documents.</p> <p>PRIORITY: 015</p> <p>LOCATION: To Be Determined Throughout Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 14,000</p>

STRATEGIC AREA: Neighborhood and Infrastructure
DEPARTMENT: Public Works and Waste Management

MASS BURN WASTE DISPOSAL PLANT

Estimated Project Cost: 432,000

DESCRIPTION: Construct a new Mass Burn Waste Disposal Plant
PRIORITY: 016
LOCATION: To Be Determined
To Be Determined
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

SOUTH MIAMI-DADE TRANSFER STATION

Estimated Project Cost: 15,000

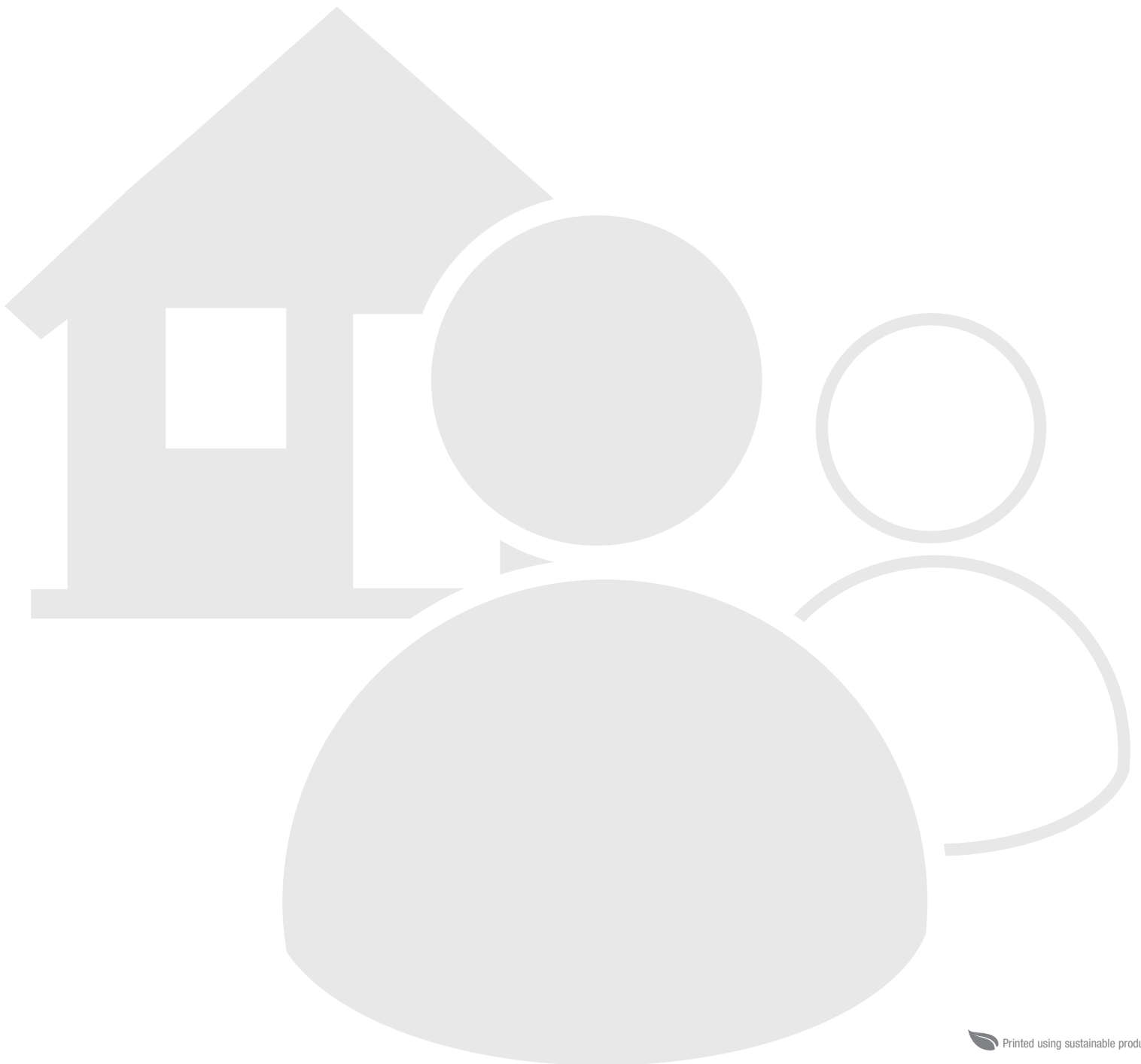
DESCRIPTION: Construct a new South-Dade transfer station
PRIORITY: 017
LOCATION: 6990 NW 97th Ave
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED:
COMM. DISTRICT(S) SERVED:

Estimated Total Cost: 759,055



Unfunded Projects

HEALTH AND HUMAN SERVICES



STRATEGIC AREA: Health and Human Services
DEPARTMENT: Community Action and Human Services

FACILITY IMPROVEMENTS Estimated Project Cost: 10,000

DESCRIPTION: Repair departmental facilities
PRIORITY: 003
LOCATION: Countywide
Various Sites
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

PURCHASE AND REPLACE PLAYGROUND EQUIPMENT Estimated Project Cost: 512

DESCRIPTION: Purchase and replace playground equipment at multiple Head Start sites as required for licensing by the Department of Children and Families
PRIORITY: 004
LOCATION: Various Head Start Centers
Various Sites
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

40/50 BUILDING RECERTIFICATIONS Estimated Project Cost: 2,000

DESCRIPTION: Complete 40-50 year recertifications on identified buildings
PRIORITY: 005
LOCATION: Various
Throughout Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

NORTH COUNTY NEIGHBORHOOD SERVICE CENTER DRAINAGE Estimated Project Cost: 120

DESCRIPTION: Install a drainage system in the parking lot
PRIORITY: 006
LOCATION: 3201 NW 207 St
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: 1
COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 12,632

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Homeless Trust

***** UNFUNDED PROJECTS *****
(dollars in thousands)

ADVANCED CARE HOUSING

Estimated Project Cost: 175,000

DESCRIPTION: Provide infrastructure for 100 units of permanent housing each year for eight years

PRIORITY: 001

LOCATION: Various Sites

Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost:

175,000

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Public Health Trust

JACKSON HEALTH SYSTEM SIX YEAR NEEDS AND MASTER PLAN PROJECTS

Estimated Project Cost: 786,200

DESCRIPTION: Capital projects and equipment including expansion and renovation of patient care facilities including outpatient facilities, support facilities, and infrastructure as well as the continued replacement of technology, medical and other equipment needs to maintain standards of care

PRIORITY: 001

LOCATION: Systemwide
Throughout Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: 1, 3, 4, 5, 7, 8, 9

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost:

786,200

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Public Housing and Community Development

PUBLIC HOUSING - PHYSICAL NEEDS, MODERNIZATION AND NON-DWELLING STRUCTURES AND EQUIPMENT Estimated Project Cost: 33,068

DESCRIPTION: Renovate and perform extensive repairs and modernization projects in various public housing developments, including accessibility improvements for people with disabilities

PRIORITY: 001

LOCATION: Countywide
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

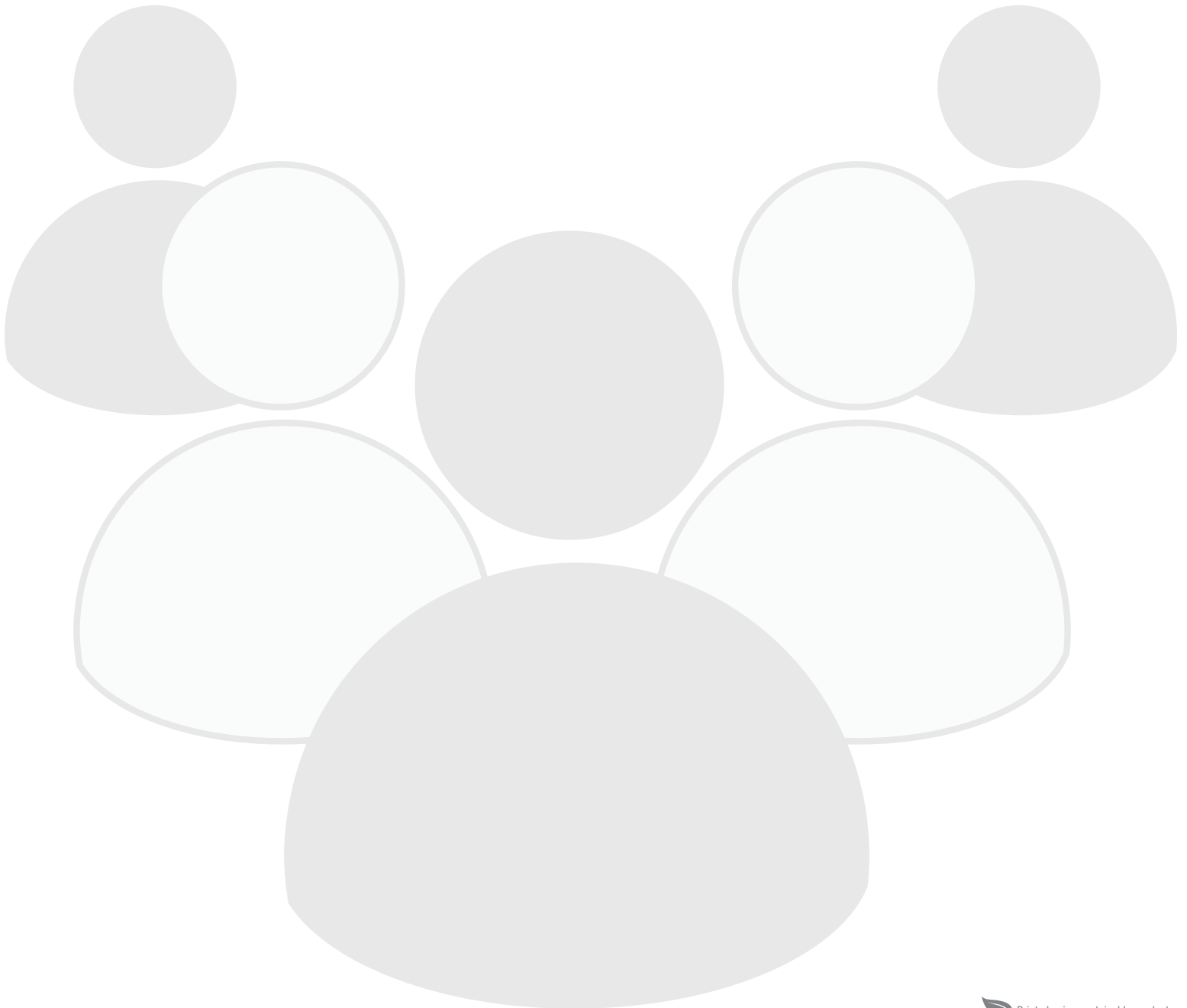
COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost:

33,068



Unfunded Projects GENERAL GOVERNMENT



STRATEGIC AREA: General Government
DEPARTMENT: Elections

***** UNFUNDED PROJECTS *****
(dollars in thousands)

ELECTION WAREHOUSE LIGHTING

Estimated Project Cost: 165

DESCRIPTION: Improve lighting throughout working areas of the Elections warehouse

PRIORITY: 001

LOCATION: 2700 NW 87 Ave

Doral

COMM. DISTRICT PHYSICALLY LOCATED: 12

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 165

STRATEGIC AREA: General Government
DEPARTMENT: Finance

***** UNFUNDED PROJECTS *****
(dollars in thousands)

IMPLEMENT CREDIT AND COLLECTION SYSTEM FOR SHARED SERVICES Estimated Project Cost: 3,000

DESCRIPTION: Replace current client/server system that is lacking required functionality and requires significant manual intervention and customization in order provide a shared services collections environment

PRIORITY: 001

LOCATION: Countywide
Throughout Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost:

3,000

STRATEGIC AREA: General Government
DEPARTMENT: Internal Services

<p>MATERIALS MANAGEMENT FACILITY RE-ROOFING</p> <p>DESCRIPTION: Re-roofing work</p> <p>PRIORITY: 001</p> <p>LOCATION: 2225 NW 72 Avenue Doral</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 325,000</p>
<p>STEPHEN P. CLARK CENTER - REPLACE SYSTEMS FURNITURE</p> <p>DESCRIPTION: Replace systems furniture in the Stephen P. Clark Center</p> <p>PRIORITY: 002</p> <p>LOCATION: 111 NW 1 St City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 19,067</p>
<p>HEAVY EQUIPMENT FLEET FACILITY IN HOMESTEAD AIR RESERVE BASE RENOVATION</p> <p>DESCRIPTION: Design and renovate existing heavy fleet maintenance facility</p> <p>PRIORITY: 003</p> <p>LOCATION: 29020 SW 122 Ave Homestead</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 9</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 10,460</p>
<p>FLEET CENTRALIZED VEHICLE RECEIVING CENTER RENOVATION</p> <p>DESCRIPTION: Renovate existing facility for Fleet Centralized Vehicle Receiving Center</p> <p>PRIORITY: 004</p> <p>LOCATION: 29021 SW 122 Ave Homestead</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 9</p> <p>COMM. DISTRICT(S) SERVED: 9</p>	<p>Estimated Project Cost: 11,400</p>
<p>ARCHITECTURAL BARRIER REMOVALS</p> <p>DESCRIPTION: Modify parks and County-owned buildings including judicial facilities to provide access to people with disabilities in accordance with the Americans with Disabilities Act</p> <p>PRIORITY: 005</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 9,000</p>

STRATEGIC AREA: General Government
DEPARTMENT: Internal Services

FLEET SHOP 1 IMPROVEMENTS	Estimated Project Cost: 10,700
DESCRIPTION: Improve facility with additional office space and expand service bays	
PRIORITY: 006	
LOCATION: 703 NW 25 St City of Miami	
COMM. DISTRICT PHYSICALLY LOCATED: 3	
COMM. DISTRICT(S) SERVED: Countywide	
HR CORE / TIME AND LEAVE, ABSENCE MANAGEMENT, PAYROLL (PEOPLESOFT/ORACLE)	Estimated Project Cost: 15,232
DESCRIPTION: Upgrade the legacy mainframe application for Time and Leave (T&L) and Payroll that has reached end of life, and is limited in functionality, capability, and lacks needed reporting capabilities.	
PRIORITY: 007	
LOCATION: 111 NW 1 St City of Miami	
COMM. DISTRICT PHYSICALLY LOCATED: Countywide	
COMM. DISTRICT(S) SERVED: Countywide	
FUMD ON-GOING FACILITIES REPAIR AND MAINTENANCE/COUNTYWIDE	Estimated Project Cost: 4,000
DESCRIPTION: Provide for facilities maintenance and repairs for all county owned facilities	
PRIORITY: 008	
LOCATION: Countywide Various Sites	
COMM. DISTRICT PHYSICALLY LOCATED: Countywide	
COMM. DISTRICT(S) SERVED: Countywide	
HARDEN 311/ELECTIONS BUILDING	Estimated Project Cost: 2,008
DESCRIPTION: Install automatic roll down shutters and reinforce roof to withstand a category five hurricane	
PRIORITY: 009	
LOCATION: 2700 NW 87 Ave Doral	
COMM. DISTRICT PHYSICALLY LOCATED: 12	
COMM. DISTRICT(S) SERVED: Countywide	

Estimated Total Cost: 406,867

STRATEGIC AREA: General Government
DEPARTMENT: Non-Departmental

SHARED SERVICES WITH ERP - FINANCIAL AND HUMAN RESOURCES PROCESSES

Estimated Project Cost: 150,000

DESCRIPTION: Implement shared service business units, enabled by ERP technology, for financial processes such as accounts payable, accounts receivable, and purchase orders, and for human resources activities such as recruitment, payroll, time and attendance, and benefits management

PRIORITY: 001

LOCATION: Countywide

Throughout Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost:

150,000