

## CAPITAL NON-DEPARTMENTAL UNFUNDED PROJECTS BY STRATEGIC AREA

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		***** UNFUNDED PROJECTS *****
STRATEGIC AREA:	Public Safety	(dollars in thousands)
DEPARTMENT:	Non-Departmental	

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911/311 ANSWERPOINT, TECHNOLOGY AND TRAFFIC CENTER (LIGHTSPEED) FUTURE PHASES      Estimated Project Cost:      43,700

DESCRIPTION: Complete future phases of facility buildout including Fire Dispatch, Police and Fire Support, Emergency Operations, 311, and Public Works Traffic Signals relocations, and complete ITD Computer Site, in currently occupied building; project includes hardening of site and detached parking facility

PRIORITY: 016

LOCATION: 11500 NW 25 St  
Doral

COMM. DISTRICT PHYSICALLY LOCATED: 12

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost:      43,700

## CAPITAL NON-DEPARTMENTAL UNFUNDED PROJECTS BY STRATEGIC AREA

		***** UNFUNDED PROJECTS ***** (dollars in thousands)
STRATEGIC AREA:	Health and Human Services	
DEPARTMENT:	Jackson Health System	

CHILDREN'S AMBULATORY PAVILION	Estimated Project Cost:	40,000
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DESCRIPTION: Construct new Children's Ambulatory Pavilion

PRIORITY: 001

LOCATION: 1611 NW 12 Ave

City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 3

COMM. DISTRICT(S) SERVED: Countywide

JACKSON HEALTH SYSTEM SIX YEAR NEEDS AND MASTER PLAN PROJECTS	Estimated Project Cost:	679,543
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DESCRIPTION: Capital projects and equipment including expansion and renovation of patient care facilities including outpatient facilities, support facilities, and infrastructure as well as the continued replacement of technology, medical and other equipment needs to maintain standards of care

PRIORITY: 001

LOCATION: Systemwide

Throughout Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: 1, 3, 4, 5, 7, 8, 9

COMM. DISTRICT(S) SERVED: Countywide

RENOVATION OF REHABILITATION HOSPITAL	Estimated Project Cost:	16,670
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DESCRIPTION: Renovate existing rehabilitation hospital facilities

PRIORITY: 001

LOCATION: 1611 NW 12 Ave

City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 3

COMM. DISTRICT(S) SERVED: Countywide

	Estimated Total Cost:	736,213
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