

## FY 2014 - 15 Adopted Budget and Multi-Year Capital Plan

### Library

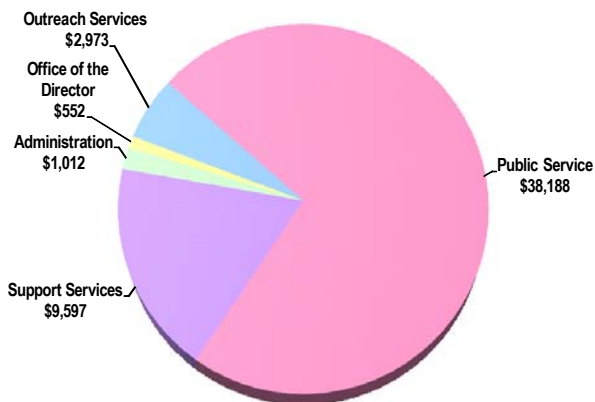
The Miami-Dade County Public Library System (Library or Library System) provides public library services reflecting the informational, educational, and recreational needs of our community.

As part of the Recreation and Culture strategic area, the Library System provides library services to one of the largest and most diverse populations in the United States. More than 2,000,000 residents of the Miami-Dade County Library District enjoy access to a collection of nearly 4,000,000 items in a wide variety of formats and languages and a state-of-the-art computer system and public computer workstations, including laptops, with full Internet access for public use. The Library System operates a Main Library, 48 regional libraries and neighborhood branches, and two bookmobiles.

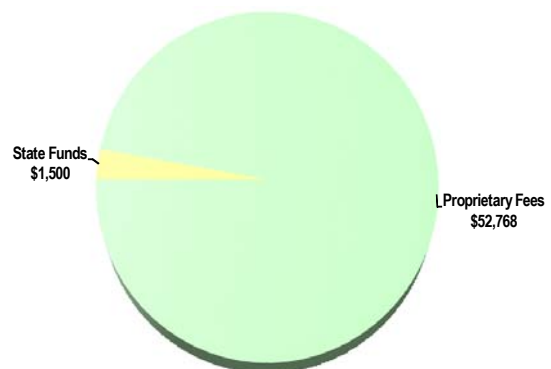
The Library System coordinates its many activities and functions with a variety of stakeholders, including schools, homeowners' associations, community councils, municipalities, various groups involved in fundraising and development activities for the benefit of the Library System, community-based organizations, and other local and neighborhood groups. In addition, the Department works in conjunction with other County departments such as Internal Services, Information Technology, and Parks, Recreation, and Open Spaces to continue programs and implement the Library System's capital plan.

### FY 2014-15 Adopted Budget

**Expenditures by Activity**  
(dollars in thousands)



**Revenues by Source**  
(dollars in thousands)



## FY 2014 - 15 Adopted Budget and Multi-Year Capital Plan

### TABLE OF ORGANIZATION

<p style="text-align: center;"><b><u>OFFICE OF THE DIRECTOR</u></b></p> <ul style="list-style-type: none"><li>Provides overall direction and coordination of departmental operations and management</li></ul> <table><tr><td><u>FY 13-14</u></td><td><u>FY 14-15</u></td></tr><tr><td>3</td><td>3</td></tr></table>	<u>FY 13-14</u>	<u>FY 14-15</u>	3	3	
<u>FY 13-14</u>	<u>FY 14-15</u>				
3	3				
<p style="text-align: center;"><b><u>ADMINISTRATION</u></b></p> <ul style="list-style-type: none"><li>Oversees implementation of departmental policy and manages the departmental budget</li></ul> <table><tr><td><u>FY 13-14</u></td><td><u>FY 14-15</u></td></tr><tr><td>12</td><td>7</td></tr></table>	<u>FY 13-14</u>	<u>FY 14-15</u>	12	7	
<u>FY 13-14</u>	<u>FY 14-15</u>				
12	7				
<p style="text-align: center;"><b><u>SUPPORT SERVICES</u></b></p> <ul style="list-style-type: none"><li>Processes financial transactions and personnel actions; oversees the Library's capital expansion plan; develops and prints educational and promotional materials for the Library System; manages maintenance, security, fleet services, and human resources throughout the system</li></ul> <table><tr><td><u>FY 13-14</u></td><td><u>FY 14-15</u></td></tr><tr><td>51</td><td>64</td></tr></table>	<u>FY 13-14</u>	<u>FY 14-15</u>	51	64	
<u>FY 13-14</u>	<u>FY 14-15</u>				
51	64				
<p style="text-align: center;"><b><u>OUTREACH SERVICES</u></b></p> <ul style="list-style-type: none"><li>Develops and implements special events and programs for targeted populations, such as children or patrons with difficulty accessing services at branches</li></ul> <table><tr><td><u>FY 13-14</u></td><td><u>FY 14-15</u></td></tr><tr><td>20</td><td>29</td></tr></table>	<u>FY 13-14</u>	<u>FY 14-15</u>	20	29	
<u>FY 13-14</u>	<u>FY 14-15</u>				
20	29				
<p style="text-align: center;"><b><u>PUBLIC SERVICE</u></b></p> <ul style="list-style-type: none"><li>Provides informational and lending services to users of branch and regional facilities; provides programs and events to encourage literacy, library usage, and life-long learning; formulates and administers the Collection Development Policy and Materials Budget Plan for the Library System; coordinates all library automation efforts and online services, including short- and long-term technical planning, e-government, web portal initiatives, network infrastructure, network security, and all central site and remote computer equipment and applications, for staff and the general public</li></ul> <table><tr><td><u>FY 13-14</u></td><td><u>FY 14-15</u></td></tr><tr><td>359</td><td>309</td></tr></table>	<u>FY 13-14</u>	<u>FY 14-15</u>	359	309	
<u>FY 13-14</u>	<u>FY 14-15</u>				
359	309				

The FY 2014-15 total number of full-time equivalent positions is 456

## FY 2014 - 15 Adopted Budget and Multi-Year Capital Plan

### FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 11-12	Actual FY 12-13	Budget FY 13-14	Adopted FY 14-15
<b>Revenue Summary</b>				
Ad Valorem Fees	29,334	27,817	29,532	51,924
Carryover	55,591	36,851	19,068	197
Miscellaneous Revenues	1,718	1,388	647	647
State Grants	1,992	1,807	1,500	1,500
Federal Grants	125	0	0	0
Interdepartmental Transfer	0	1,566	0	0
Total Revenues	88,760	69,429	50,747	54,268

### **Operating Expenditures**

#### **Summary**

Salary	24,388	23,063	22,906	22,844
Fringe Benefits	6,554	6,132	7,350	7,514
Court Costs	0	0	1	1
Contractual Services	3,410	3,372	3,393	3,271
Other Operating	11,579	11,770	10,701	14,065
Charges for County Services	2,572	5,798	3,517	3,801
Grants to Outside Organizations	0	0	0	0
Capital	685	878	928	826
Total Operating Expenditures	49,188	51,013	48,796	52,322

### **Non-Operating Expenditures**

#### **Summary**

Transfers	0	0	0	0
Distribution of Funds In Trust	0	0	0	0
Debt Service	1,953	1,947	1,951	1,946
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	0	0
Total Non-Operating Expenditures	1,953	1,947	1,951	1,946

(dollars in thousands)	Total Funding		Total Positions	
Expenditure By Program	Budget FY 13-14	Adopted FY 14-15	Budget FY 13-14	Adopted FY 14-15
<b>Strategic Area: Recreation and Culture</b>				
Office of the Director	551	552	3	3
Administration	1,435	1,012	12	7
Outreach Services	1,960	2,973	20	29
Public Service	37,632	38,188	359	309
Support Services	7,218	9,597	51	64
Total Operating Expenditures	48,796	52,322	445	412

### SELECTED ITEM HIGHLIGHTS AND DETAILS

Line Item Highlights	(dollars in thousands)				
	Actual FY 11-12	Actual FY 12-13	Budget FY 13-14	Actual FY 13-14	Budget FY 14-15
Advertising	11	5	13	0	62
Fuel	102	103	104	97	130
Overtime	68	76	100	43	110
Rent	6,796	6,856	4,215	4,400	5,143
Security Services	780	809	450	165	445
Temporary Services	119	47	0	57	315
Travel and Registration	13	15	10	4	10
Utilities	2,190	1,953	2,827	2,120	2,275

## FY 2014 - 15 Adopted Budget and Multi-Year Capital Plan

### DIVISION: OFFICE OF THE DIRECTOR

The Office of the Director provides leadership, direction, administration, and coordination of operations.

- Directs and coordinates all departmental operations
- Provides strategic direction through policy development and planning
- Guides organizational development and performance excellence initiatives
- Formulates policy with input from the Library Advisory Board
- Solicits private sector sponsorship for library events through comprehensive short- and long-term fundraising efforts

### DIVISION: ADMINISTRATION

The Administration Division leads all the day-to-day activities of the Library System.

- Provides management oversight of all branches, including main, regional, and branch libraries
- Provides management oversight of technology services
- Provides management oversight of outreach and programmatic services
- Provides management oversight of fiscal activity and budgeting

### Strategic Objectives - Measures

- RC3-1: Provide vibrant and diverse programming opportunities and services that reflect the community's interests

Objectives	Measures			FY 11-12	FY 12-13	FY 13-14	FY 13-14	FY 14-15
				Actual	Actual	Budget	Actual	Target
Increase awareness of Library services and events and work collaboratively with other County departments	Library Five-Star Resources Rating*	OC	↑	59%	58%	100%	63%	100%
	Library Five-Star Expertise Rating*	OC	↑	87%	89%	100%	90%	100%
	Library Five-Star Empowerment Rating*	OC	↑	82%	84%	100%	86%	100%

\* Measures track patron satisfaction with staff attitude, available resources and materials, staff expertise, and the overall environment/ambiance of library branches, as well as patrons' sense of empowerment

## FY 2014 - 15 Adopted Budget and Multi-Year Capital Plan

### DIVISION: OUTREACH SERVICES

The Outreach Services Division oversees the development and implementation of special events and programs for targeted populations, such as children or patrons with difficulty accessing services at branches.

- Stages educational programs and exhibitions on a system-wide basis
- Provides informational and lending services to users with special needs
- Provides bookmobile services to the residents of Miami-Dade County who are underserved by the Library District
- Publishes informational materials promoting library services and programs

### Strategic Objectives - Measures

- RC3-1: Provide vibrant and diverse programming opportunities and services that reflect the community's interests

Objectives	Measures			FY 11-12	FY 12-13	FY 13-14	FY 13-14	FY 14-15
				Actual	Actual	Budget	Actual	Target
Maintain and improve services reflecting the educational, informational, and recreational needs of the community	Childcare facilities served by Jump Start Program	OP	↔	531	640	600	478	495
	Adult learners served by Project L.E.A.D. (Literacy for Every Adult in Dade)	OP	↔	224	393	300	232	265
	Registered users served by Talking Books	OP	↔	11,281	15,555	12,000	15,177	14,000
	Annual attendance at library programs	OP	↔	241,640	278,830	265,000	248,738	350,000
	Users served by Connections-Homebound Program	OP	↔	5,412	5,490	6,000	4,866	5,250
	Bookmobile stops per week	OP	↔	28	28	28	28	28

### DIVISION COMMENTS

- In April 2014, the Department held its 14th Annual Art of Storytelling International Festival with its international partner, the City of Milan, Italy; the event highlights the important role that storytelling plays in education, culture and recreation; throughout the year, the Library System offers a series of storytelling events for children, teens, adults, and families

## FY 2014 - 15 Adopted Budget and Multi-Year Capital Plan

### DIVISION: PUBLIC SERVICE

The Public Service Division provides informational and lending services to users of branch and regional facilities, as well as related programs and events to encourage literacy, library usage, and life-long learning.

- Provides informational and lending services to users of all library branches and the main library, which serves as a regional resource center and U.S. Federal and State government documents and patents depository
- Formulates and administers the collection development policy and budget plan for the library system
- Provides technical support to library operations in the areas of acquisition, material processing, bibliographic management, and cataloging
- Manages security services throughout the system

### Strategic Objectives - Measures

- RC2-2: Ensure facilities are safe, clean and well-run

Objectives	Measures			FY 11-12	FY 12-13	FY 13-14	FY 13-14	FY 14-15
				Actual	Actual	Budget	Actual	Target
Maintain and enhance the collection	Library Five-Star Attitude Rating*	OC	↑	92%	93%	100%	93%	100%
	Library Five-Star Environment Rating*	OC	↑	87%	86%	100%	84%	100%

\*Measures track patron satisfaction with staff attitude and the overall environment/ambiance of library branches

### DIVISION COMMENTS

- The FY 2014-15 Adopted Budget assumes the relocation of the California Club branch due to lease expiration at the current location
- The FY 2014-15 Adopted Budget assumes the relocation of the Model City branch due to construction at the Caleb Center

### DIVISION: SUPPORT SERVICES

The Support Services Division provides a range of administrative services to support Department operations.

- Publishes informational materials promoting library services and programs
- Manages maintenance and repair projects, security, fleet, and other support services for all branches
- Manages the library's capital expansion plan
- Manages procurement of commodities and services for the Department
- Manages all library Building Better Communities General Obligation Bond projects
- Coordinates the library's automation efforts and online services, including short- and long-term technical planning, e-government and web portal initiatives, network infrastructure and security, and all central site and remote computer equipment and applications for staff and public access

### ADDITIONAL INFORMATION

- The FY 2014-15 Adopted Budget maintains the same level of service hours to include opening on Sundays at Regionals (West Dade, West Kendall, South Dade, North Dade, and Miami Beach), Coral Gables, West Flagler and Lemon City Branch libraries
- *The FY 2014-15 Adopted Budget includes the elimination of 33 full-time vacant positions and the addition of 47 part-time positions (\$795,000)*

## FY 2014 - 15 Adopted Budget and Multi-Year Capital Plan

### Department Operational Unmet Needs

Description	(dollars in thousands)		Positions
	Startup Costs/ Non Recurring Costs	Recurring Costs	
Increase the Department's book budget from \$3 million to \$5 million to meet patrons' demands for electronic resources, books, and other materials	\$0	\$2,000	0
Improve computer equipment and install software upgrades and enhancements to the Department's technology infrastructure in order to continue to be a viable resource to the community	\$1,500	\$0	0
<b>Total</b>	<b>\$1,500</b>	<b>\$2,000</b>	<b>0</b>

### CAPITAL BUDGET SUMMARY

(dollars in thousands)	PRIOR	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FUTURE	TOTAL
<b>Revenue</b>									
BBC GOB Financing	0	769	720	5,989	19,626	696	1,538	8,141	37,479
BBC GOB Series 2005A	47	0	0	0	0	0	0 0		47
BBC GOB Series 2008B	66	0	0	0	0	0	0 0		66
BBC GOB Series 2008B-1	8	0	0	0	0	0	0 0		8
BBC GOB Series 2013A	13	0	0	0	0	0	0 0		13
BBC GOB Series 2014A	1,962	0	0	0	0	0	0 0		1,962
Capital Asset Series 2007 Bond Proceeds	10,607	0	0	0	0	0	0 0		10,607
Miami-Dade Library Taxing District	10,876	0	0	0	0	0	0 0		10,876
<b>Total:</b>	<b>23,579</b>	<b>769</b>	<b>720</b>	<b>5,989</b>	<b>19,626</b>	<b>696</b>	<b>1,538</b>	<b>8,141</b>	<b>61,058</b>
<b>Expenditures</b>									
<b>Strategic Area: Recreation And Culture</b>									
Library Facilities - New	20,156	604	0	550	17,986	0	859	8,141	48,296
Library Facilities - Repairs and Renovations	3,348	240	720	5,439	1,640	696	679	0	12,762
<b>Total:</b>	<b>23,504</b>	<b>844</b>	<b>720</b>	<b>5,989</b>	<b>19,626</b>	<b>696</b>	<b>1,538</b>	<b>8,141</b>	<b>61,058</b>

### CAPITAL HIGHLIGHTS AND OPERATIONAL IMPACTS

- The Northeast Branch Library is projected to be completed in FY 2014-15; the total project cost is \$18.019 million; it is funded through a combination of Library Taxing District funds (\$7.479 million), Capital Asset Series 2007 Bond proceeds (\$8.050 million), and Building Better Communities General Obligation Bond (BBC GOB) proceeds (\$2.490 million)

## FY 2014 - 15 Adopted Budget and Multi-Year Capital Plan

### FUNDED CAPITAL PROJECTS

(dollars in thousands)

#### CORAL GABLES BRANCH LIBRARY PHASE II

PROJECT #: 901060



DESCRIPTION: Renovate and rehabilitate the Coral Gables Library

LOCATION: 3443 Segovia St

Coral Gables

District Located: 7

District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
BBC GOB Financing	0	0	0	580	0	0	0	0	580
Capital Asset Series 2007 Bond Proceeds	191	0	0	0	0	0	0	0	191
<b>TOTAL REVENUES:</b>	<b>191</b>	<b>0</b>	<b>0</b>	<b>580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>771</b>
EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Planning and Design	179	0	0	0	0	0	0	0	179
Construction	12	0	0	580	0	0	0	0	592
<b>TOTAL EXPENDITURES:</b>	<b>191</b>	<b>0</b>	<b>0</b>	<b>580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>771</b>

#### LEMON CITY BRANCH LIBRARY

PROJECT #: 901240



DESCRIPTION: Renovate and rehabilitate the Lemon City Branch Library

LOCATION: 430 NE 61 St

Unincorporated Miami-Dade County

District Located: 3

District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
BBC GOB Financing	0	0	0	305	0	0	0	0	305
<b>TOTAL REVENUES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305</b>
EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Planning and Design	0	0	0	30	0	0	0	0	30
Construction	0	0	0	262	0	0	0	0	262
Project Administration	0	0	0	13	0	0	0	0	13
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305</b>



## FY 2014 - 15 Adopted Budget and Multi-Year Capital Plan

### SOUTH DADE BRANCH LIBRARY

PROJECT #: 902220



DESCRIPTION: Renovate and rehabilitate the South Dade Branch Library

LOCATION: 10750 SW 211 St

Unincorporated Miami-Dade County

District Located: 8

District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
BBC GOB Financing	0	0	0	189	0	0	0	0	189
BBC GOB Series 2008B	8	0	0	0	0	0	0	0	8
BBC GOB Series 2008B-1	8	0	0	0	0	0	0	0	8
<b>TOTAL REVENUES:</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205</b>
EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Planning and Design	16	0	0	13	0	0	0	0	29
Construction	0	0	0	173	0	0	0	0	173
Project Administration	0	0	0	3	0	0	0	0	3
<b>TOTAL EXPENDITURES:</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205</b>

### GRAPELAND HEIGHTS BRANCH LIBRARY

PROJECT #: 903150



DESCRIPTION: Design a new library in Commission District 6 for the replacement of the Grapeland Heights Branch Library

LOCATION: To Be Determined

To Be Determined

District Located: 6

District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
BBC GOB Financing	0	0	0	550	0	0	0	0	550
<b>TOTAL REVENUES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550</b>
EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Planning and Design	0	0	0	50	0	0	0	0	50
Construction	0	0	0	490	0	0	0	0	490
Project Administration	0	0	0	10	0	0	0	0	10
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550</b>

### HIALEAH GARDENS BRANCH LIBRARY

PROJECT #: 903240



DESCRIPTION: Construct a 15,000 square foot branch library in the Hialeah Gardens area

LOCATION: 13501 NW 107 Ave

Hialeah Gardens

District Located: 12

District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
BBC GOB Financing	0	0	0	0	0	0	859	8,141	9,000
Miami-Dade Library Taxing District	1,334	0	0	0	0	0	0	0	1,334
<b>TOTAL REVENUES:</b>	<b>1,334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>859</b>	<b>8,141</b>	<b>10,334</b>
EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Art Allowance	0	0	0	0	0	0	101	0	101
Land/Building Acquisition	1,313	0	0	0	0	0	0	0	1,313
Planning and Design	0	0	0	0	0	0	494	0	494
Construction	0	0	0	0	0	0	184	8,000	8,184
Project Administration	21	0	0	0	0	0	80	141	242
<b>TOTAL EXPENDITURES:</b>	<b>1,334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>859</b>	<b>8,141</b>	<b>10,334</b>

## FY 2014 - 15 Adopted Budget and Multi-Year Capital Plan

### NORTH DADE REGIONAL LIBRARY

PROJECT #: 903670



DESCRIPTION: Renovate and rehabilitate the North Dade Regional Library

LOCATION: 2455 NW 183 St

Unincorporated Miami-Dade County

District Located: 1

District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
BBC GOB Financing	0	0	0	215	985	408	679	0	2,287
BBC GOB Series 2013A	13	0	0	0	0	0	0	0	13
<b>TOTAL REVENUES:</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>215</b>	<b>985</b>	<b>408</b>	<b>679</b>	<b>0</b>	<b>2,300</b>
EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Planning and Design	0	0	0	150	126	108	0	0	384
Construction	0	0	0	0	748	300	679	0	1,727
Construction Management	0	0	0	0	61	0	0	0	61
Project Administration	13	0	0	65	50	0	0	0	128
<b>TOTAL EXPENDITURES:</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>215</b>	<b>985</b>	<b>408</b>	<b>679</b>	<b>0</b>	<b>2,300</b>

### CORAL REEF BRANCH LIBRARY

PROJECT #: 904340



DESCRIPTION: Renovate and rehabilitate Coral Reef Branch Library

LOCATION: 9211 Coral Reef Dr

Unincorporated Miami-Dade County

District Located: 8

District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
BBC GOB Financing	0	0	0	570	0	0	0	0	570
<b>TOTAL REVENUES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>570</b>
EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Planning and Design	0	0	0	57	0	0	0	0	57
Construction	0	0	0	485	0	0	0	0	485
Project Administration	0	0	0	28	0	0	0	0	28
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>570</b>

### EDISON BRANCH LIBRARY

PROJECT #: 904360



DESCRIPTION: Renovate and rehabilitate the Edison Branch Library

LOCATION: 531 NW 62 St

City of Miami

District Located: 3

District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
BBC GOB Financing	0	0	0	835	0	0	0	0	835
<b>TOTAL REVENUES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>835</b>
EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Planning and Design	0	0	0	84	0	0	0	0	84
Construction	0	0	0	741	0	0	0	0	741
Project Administration	0	0	0	10	0	0	0	0	10
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>835</b>

## FY 2014 - 15 Adopted Budget and Multi-Year Capital Plan

### CULMER/OVERTOWN BRANCH LIBRARY PHASE I

PROJECT #: 904520

DESCRIPTION: Upgrade bathrooms to meet ADA compliance requirements

LOCATION: 350 NW 13 St  
City of Miami

District Located: 3  
District(s) Served: Countywide



REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
BBC GOB Financing	0	0	0	0	235	0	0	0	235
Capital Asset Series 2007 Bond Proceeds	105	0	0	0	0	0	0	0	105
<b>TOTAL REVENUES:</b>	<b>105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340</b>
EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Planning and Design	32	0	0	0	0	0	0	0	32
Construction	73	0	0	0	235	0	0	0	308
<b>TOTAL EXPENDITURES:</b>	<b>105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340</b>

### ALLAPATTAH BRANCH LIBRARY

PROJECT #: 904620

DESCRIPTION: Renovate and rehabilitate the Allapattah Branch Library

LOCATION: 1799 NW 35 St  
City of Miami

District Located: 3  
District(s) Served: Systemwide



REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
BBC GOB Financing	0	0	0	0	420	0	0	0	420
<b>TOTAL REVENUES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420</b>
EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Planning and Design	0	0	0	0	32	0	0	0	32
Construction	0	0	0	0	372	0	0	0	372
Project Administration	0	0	0	0	16	0	0	0	16
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420</b>

### KEY BISCAIYNE BRANCH LIBRARY

PROJECT #: 905640

DESCRIPTION: Renovate and rehabilitate the Key Biscayne Branch Library

LOCATION: 299 Crandon Blvd  
Key Biscayne

District Located: 7  
District(s) Served: Systemwide



REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
BBC GOB Financing	0	0	0	285	0	0	0	0	285
<b>TOTAL REVENUES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>285</b>
EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Planning and Design	0	0	0	33	0	0	0	0	33
Construction	0	0	0	238	0	0	0	0	238
Project Administration	0	0	0	14	0	0	0	0	14
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>285</b>

## FY 2014 - 15 Adopted Budget and Multi-Year Capital Plan

### MIAMI LAKES BRANCH LIBRARY

PROJECT #: 905710



DESCRIPTION: Renovation of the Miami Lakes Branch Library  
 LOCATION: 6699 Windmill Gate Rd  
 Miami Lakes

District Located: 13  
 District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
BBC GOB Financing	0	0	0	0	0	288	0	0	288
BBC GOB Series 2005A	24	0	0	0	0	0	0	0	24
BBC GOB Series 2008B	48	0	0	0	0	0	0	0	48
Capital Asset Series 2007 Bond	286	0	0	0	0	0	0	0	286
Proceeds									
Miami-Dade Library Taxing District	51	0	0	0	0	0	0	0	51
<b>TOTAL REVENUES:</b>	<b>409</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>288</b>	<b>0</b>	<b>0</b>	<b>697</b>
EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Planning and Design	409	0	0	0	0	0	0	0	409
Construction	0	0	0	0	0	288	0	0	288
<b>TOTAL EXPENDITURES:</b>	<b>409</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>288</b>	<b>0</b>	<b>0</b>	<b>697</b>

### WEST DADE BRANCH LIBRARY

PROJECT #: 906200



DESCRIPTION: Renovate and rehabilitate the West Dade Branch Library  
 LOCATION: 9445 Coral Way  
 Unincorporated Miami-Dade County

District Located: 10  
 District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
BBC GOB Financing	0	240	720	0	0	0	0	0	960
BBC GOB Series 2014A	20	0	0	0	0	0	0	0	20
<b>TOTAL REVENUES:</b>	<b>20</b>	<b>240</b>	<b>720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>980</b>
EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Planning and Design	7	0	50	0	0	0	0	0	57
Construction	9	240	648	0	0	0	0	0	897
Project Administration	4	0	22	0	0	0	0	0	26
<b>TOTAL EXPENDITURES:</b>	<b>20</b>	<b>240</b>	<b>720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>980</b>

### NORTH CENTRAL BRANCH LIBRARY

PROJECT #: 906620



DESCRIPTION: Renovate and rehabilitate the North Central Branch Library  
 LOCATION: 9590 NW 27 Ave  
 Unincorporated Miami-Dade County

District Located: 2  
 District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
BBC GOB Financing	0	0	0	620	0	0	0	0	620
<b>TOTAL REVENUES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>620</b>
EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Planning and Design	0	0	0	120	0	0	0	0	120
Construction	0	0	0	485	0	0	0	0	485
Project Administration	0	0	0	15	0	0	0	0	15
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>620</b>

## FY 2014 - 15 Adopted Budget and Multi-Year Capital Plan

### DORAL BRANCH LIBRARY

PROJECT #: 906640



DESCRIPTION: Construct a 15,000 square foot branch library in the Doral area  
 LOCATION: To Be Determined District Located: 12  
 Doral District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
BBC GOB Financing	0	0	0	0	9,000	0	0	0	9,000
Miami-Dade Library Taxing District	27	0	0	0	0	0	0	0	27
<b>TOTAL REVENUES:</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,027</b>
EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Art Allowance	0	0	0	0	11	0	0	0	11
Land/Building Acquisition	0	0	0	0	2,000	0	0	0	2,000
Planning and Design	27	0	0	0	1,088	0	0	0	1,115
Construction	0	0	0	0	5,901	0	0	0	5,901
<b>TOTAL EXPENDITURES:</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,027</b>

Estimated Annual Operating Impact will begin in FY 2019-20 in the amount of \$1,600,000

### NORTH SHORE BRANCH LIBRARY

PROJECT #: 906880



DESCRIPTION: Renovate and rehabilitate the North Shore Branch Library  
 LOCATION: 7501 Collins Ave District Located: 4  
 Miami Beach District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
BBC GOB Financing	0	0	0	355	0	0	0	0	355
<b>TOTAL REVENUES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>355</b>
EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Planning and Design	0	0	0	54	0	0	0	0	54
Construction	0	0	0	301	0	0	0	0	301
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>355</b>

### COCONUT GROVE BRANCH LIBRARY

PROJECT #: 907690



DESCRIPTION: Repair air conditioning and elevator and complete design for future renovation of the Coconut Grove Branch Library  
 LOCATION: 2875 McFarlane Rd District Located: 7  
 City of Miami District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
BBC GOB Financing	0	0	0	325	0	0	0	0	325
Capital Asset Series 2007 Bond Proceeds	278	0	0	0	0	0	0	0	278
Miami-Dade Library Taxing District	59	0	0	0	0	0	0	0	59
<b>TOTAL REVENUES:</b>	<b>337</b>	<b>0</b>	<b>0</b>	<b>325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>662</b>
EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Planning and Design	313	0	0	0	0	0	0	0	313
Construction	24	0	0	325	0	0	0	0	349
<b>TOTAL EXPENDITURES:</b>	<b>337</b>	<b>0</b>	<b>0</b>	<b>325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>662</b>

## FY 2014 - 15 Adopted Budget and Multi-Year Capital Plan

### KILLIAN BRANCH LIBRARY

PROJECT #: 908050



DESCRIPTION: Construct a 15,000 square foot branch library in the Killian area  
 LOCATION: 11162 SW 87 Ct District Located: 7  
 Unincorporated Miami-Dade County District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
BBC GOB Financing	0	0	0	0	8,986	0	0	0	8,986
BBC GOB Series 2005A	12	0	0	0	0	0	0	0	12
BBC GOB Series 2008B	2	0	0	0	0	0	0	0	2
Miami-Dade Library Taxing District	1,366	0	0	0	0	0	0	0	1,366
<b>TOTAL REVENUES:</b>	<b>1,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,986</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,366</b>
EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Art Allowance	0	0	0	0	91	0	0	0	91
Land/Building Acquisition	1,366	0	0	0	0	0	0	0	1,366
Planning and Design	0	0	0	0	938	0	0	0	938
Construction	0	0	0	0	7,957	0	0	0	7,957
Project Administration	14	0	0	0	0	0	0	0	14
<b>TOTAL EXPENDITURES:</b>	<b>1,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,986</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,366</b>

Estimated Annual Operating Impact will begin in FY 2019-20 in the amount of \$1,600,000

### KENDALL BRANCH LIBRARY

PROJECT #: 908160



DESCRIPTION: Complete design of future building and provide interim renovations of the Kendall Branch Library  
 LOCATION: 9101 SW 97 Ave District Located: 7  
 Unincorporated Miami-Dade County District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
BBC GOB Financing	0	0	0	515	0	0	0	0	515
Miami-Dade Library Taxing District	358	0	0	0	0	0	0	0	358
<b>TOTAL REVENUES:</b>	<b>358</b>	<b>0</b>	<b>0</b>	<b>515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>873</b>
EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Planning and Design	358	0	0	0	0	0	0	0	358
Construction	0	0	0	515	0	0	0	0	515
<b>TOTAL EXPENDITURES:</b>	<b>358</b>	<b>0</b>	<b>0</b>	<b>515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>873</b>

## FY 2014 - 15 Adopted Budget and Multi-Year Capital Plan

### NORTHEAST REGIONAL LIBRARY

PROJECT #: 908680



DESCRIPTION: Reconstruct the Northeast Regional Library 26,000 square foot branch

LOCATION: 2930 Aventura Blvd  
Aventura

District Located: 4

District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
BBC GOB Financing	0	529	0	0	0	0	0	0	529
BBC GOB Series 2005A	11	0	0	0	0	0	0	0	11
BBC GOB Series 2008B	8	0	0	0	0	0	0	0	8
BBC GOB Series 2014A	1,942	0	0	0	0	0	0	0	1,942
Capital Asset Series 2007 Bond	8,050	0	0	0	0	0	0	0	8,050
Proceeds									
Miami-Dade Library Taxing District	7,479	0	0	0	0	0	0	0	7,479
<b>TOTAL REVENUES:</b>	<b>17,490</b>	<b>529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,019</b>
EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Art Allowance	385	0	0	0	0	0	0	0	385
Planning and Design	1,462	0	0	0	0	0	0	0	1,462
Construction	11,382	0	0	0	0	0	0	0	11,382
Furniture, Fixtures and Equipment	2,471	529	0	0	0	0	0	0	3,000
Construction Management	1,096	75	0	0	0	0	0	0	1,171
Project Administration	419	0	0	0	0	0	0	0	419
Project Contingency	200	0	0	0	0	0	0	0	200
<b>TOTAL EXPENDITURES:</b>	<b>17,415</b>	<b>604</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,019</b>

Estimated Annual Operating Impact will begin in FY 2014-15 in the amount of \$2,200,000

### LITTLE RIVER BRANCH LIBRARY

PROJECT #: 9010560



DESCRIPTION: Purchase land, demolish existing building, and site stabilization of future 13,000 square foot building

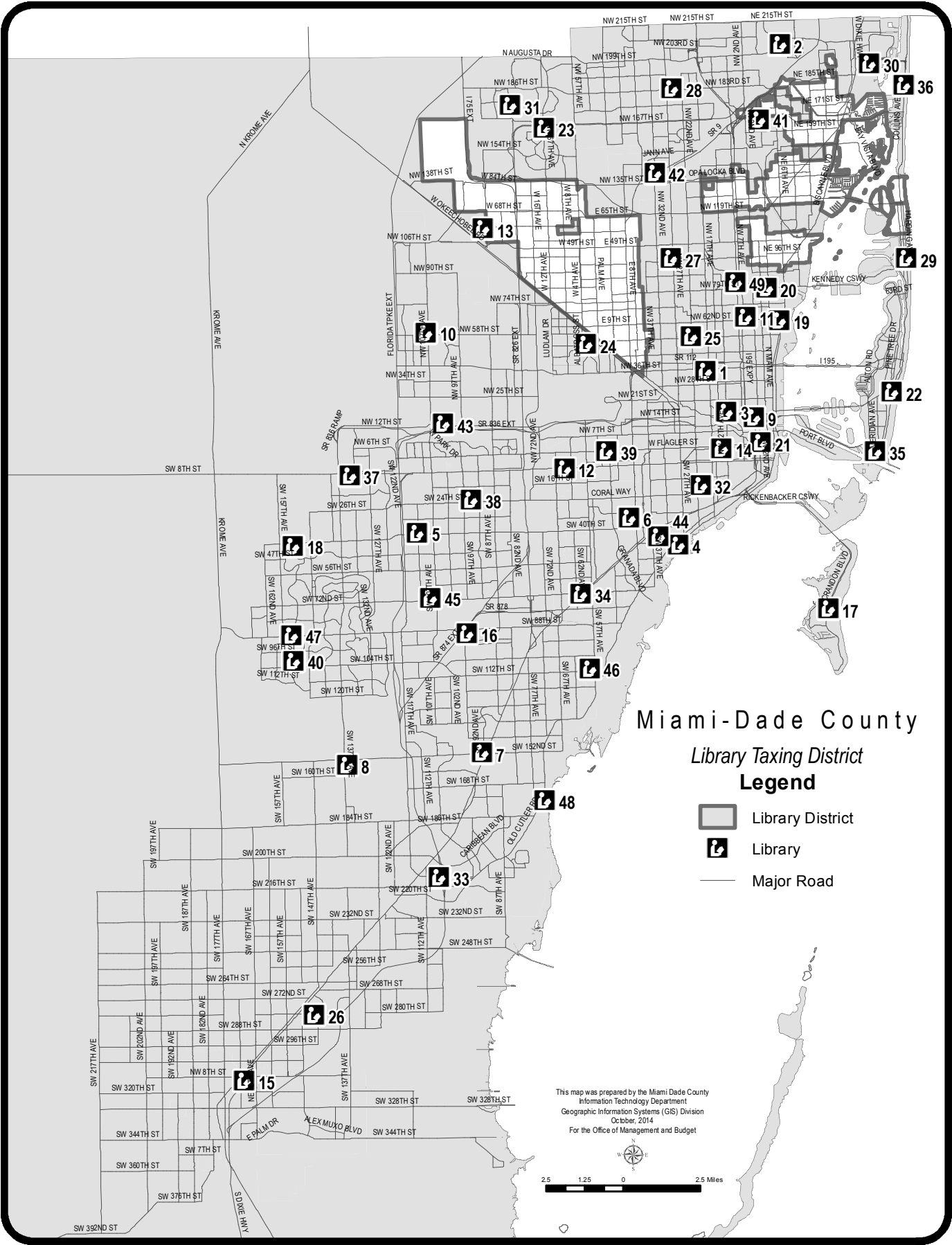
LOCATION: 160 NE 79 St  
City of Miami

District Located: 3

District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
BBC GOB Financing	0	0	0	645	0	0	0	0	645
Capital Asset Series 2007 Bond	1,697	0	0	0	0	0	0	0	1,697
Proceeds									
Miami-Dade Library Taxing District	202	0	0	0	0	0	0	0	202
<b>TOTAL REVENUES:</b>	<b>1,899</b>	<b>0</b>	<b>0</b>	<b>645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,544</b>
EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Land/Building Acquisition	1,584	0	0	0	0	0	0	0	1,584
Planning and Design	2	0	0	0	0	0	0	0	2
Construction	244	0	0	645	0	0	0	0	889
Construction Management	8	0	0	0	0	0	0	0	8
Project Administration	61	0	0	0	0	0	0	0	61
<b>TOTAL EXPENDITURES:</b>	<b>1,899</b>	<b>0</b>	<b>0</b>	<b>645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,544</b>

FY 2014-15 Adopted Budget and Multi-Year Capital Plan





## FY 2014-15 Adopted Budget and Multi-Year Capital Plan

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### Miami-Dade Public Library System

- |  |   |
|--|---|
| 1 Allapattah Branch<br>1799 NW 35 St, Miami 33142                  | 26 Naranja Branch<br>14850 SW 280 St, Miami 33032                         |
| 2 California Club Branch *<br>850 Ives Dairy Rd, Miami 33179       | 27 North Central Branch<br>9590 NW 27 Ave, Miami 33147                    |
| 3 Civic Center Branch<br>1501 NW 12 Ave, Miami 33136               | 28 North Dade Regional<br>2455 NW 183 St, Miami 33056                     |
| 4 Coconut Grove Branch<br>2875 McFarlane Rd, Miami 33133           | 29 North Shore Branch<br>7501 Collins Ave, Miami Beach 33141              |
| 5 Concord Branch<br>3882 SW 112 Ave, Miami 33165                   | 30 Northeast Branch<br>2930 Aventura Blvd, Aventura 33180                 |
| 6 Coral Gables Branch<br>3443 Segovia St, Coral Gables 33134       | 31 Palm Springs North Branch<br>17601 NW 78 Ave, Miami 33015              |
| 7 Coral Reef Branch<br>9211 Coral Reef Dr, Miami 33157             | 32 Shenandoah Branch<br>2111 SW 19 St, Miami 33145                        |
| 8 Country Walk Branch<br>15433 SW 137 Ave, Miami 33177             | 33 South Dade Regional<br>10750 SW 211 St, Miami 33189                    |
| 9 Culmer/Overtown Branch<br>350 NW 13 St, Miami 33136              | 34 South Miami Branch<br>6000 Sunset Dr, South Miami 33143                |
| 10 Doral Branch<br>10785 NW 58 St, Doral 33178                     | 35 South Shore Branch<br>131 Alton Rd, Miami Beach 33139                  |
| 11 Edison Center Branch<br>531 NW 62 St, Miami 33150               | 36 Sunny Isles Beach Branch<br>18070 Collins Ave, Sunny Isles Beach 33160 |
| 12 Fairlawn Branch<br>6376 SW 8 St, West Miami 33144               | 37 Tamiami Branch<br>13250 SW 8 St, Miami 33184                           |
| 13 Hialeah Gardens Branch<br>11300 NW 87 Ct, Hialeah Gardens 33018 | 38 West Dade Regional<br>9445 Coral Way, Miami 33165                      |
| 14 Hispanic Branch<br>1398 SW 1 St, Miami 33135                    | 39 West Flagler Branch<br>5050 W Flagler St, Miami 33134                  |
| 15 Homestead Branch<br>700 N Homestead Blvd, Homestead 33030       | 40 West Kendall Regional<br>10201 Hammocks Blvd, Miami 33196              |
| 16 Kendall Branch<br>9101 SW 97 Ave, Miami 33176                   | 41 Golden Glades Branch<br>100 NE 166 St, Miami 33162                     |
| 17 Key Biscayne Branch<br>299 Crandon Blvd, Key Biscayne 33149     | 42 Opa-locka Branch<br>780 Fisherman St, Opa-Locka 33054                  |
| 18 Lakes of the Meadow Branch<br>4284 SW 152 Ave, Miami 33185      | 43 International Mall Branch<br>10315 NW 12 St, Miami 33172               |
| 19 Lemon City Branch<br>430 NE 61 St, Miami 33137                  | 44 Virrick Park Branch<br>3255 Plaza St, Miami 33133                      |
| 20 Little River Branch<br>160 NE 79 St, Miami 33138                | 45 Sunset Branch<br>10855 SW 72 St, Miami 33173                           |
| 21 Main Library<br>101 W Flagler St, Miami 33130                   | 46 Pinecrest Branch<br>5835 SW 111 St, Pinecrest 33156                    |
| 22 Miami Beach Regional<br>227 22 St, Miami Beach 33139            | 47 Kendale Lakes Branch<br>15205 SW 88 St, Miami 33196                    |
| 23 Miami Lakes Branch<br>6699 Windmill Gate Rd, Miami Lakes 33014  | 48 Palmetto Bay Branch<br>17641 Old Cutler Rd, Miami 33157                |
| 24 Miami Springs Branch<br>401 Westward Dr, Miami Springs 33166    | 49 Arcola Lakes Branch<br>8240 NW 7 Ave Miami 33150                       |
| 25 Model City Branch *<br>2211 NW 54 St, Miami 33142               |   |

\*Temporarily closed. Please check [www.mdpls.org](http://www.mdpls.org) for updates.