

Dear BAT Users,

As part of our regularly scheduled maintenance of the system, we are making the following changes to the BAT system.

1. Loading newly created index-codes from FAMIS (any index-code created in the past four weeks)
2. Mapping index-codes to budgetary activity in BAT system
 - a. This will impact those departments that provided any new mapping as of 03/26/14
3. Correcting FRS Retirement Calculation (**WILL IMPACT DOLLARS**)
 - a. Currently, the FRS rate is being applied to Base Pay and Pay-Step Exception
 - b. Correction will apply FRS rate to all other pay exceptions (Flat Dollars and Percentage)
4. Apply FRS rate, Premium Pay, and Flex Benefits to Position record (**WILL IMPACT DOLLARS**)
 - a. If a position has Available FTE (i.e. vacancy), this will apply these compensation costs to the HCP/Personnel calculation
5. Adding new budget reports that will summarize the financial information with the budgetary categories (similar to RFRO Department Summary, Fund, and Subfund reports).
 - a. Keep in mind that in order for the reports to print correctly, you need to map all financial information by running the “mapping expense” business rule, in addition to entering the revenue information.

For the fixes that impact dollars, if you made budget only adjustments to offset these errors, the Department will need to eliminate those budget only adjustments.

To load these changes, we will be taking the BAT system offline at 6 pm today and it will not be available until 7 am tomorrow.

Finally on Friday April 4, we will be taking the BAT system offline for the whole day for additional maintenance to improve performance and restructure the database. The system will not be available until 7 am on Saturday, April 5.

Should you experience any issues trying to run these reports or any other information in BAT, please remember to complete the BAT incident report and copy your OMB Budget Analyst when transmitting it to BAT@miamidade.gov.

Happy Budgeting!! ☺

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