MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

CAHS **DEPARTMENT SUMMARY**

FY 13-14 FY 14-15

DIV #	Proposed 2011-12 DIVISION NAME)	BUDGET					OVERAGES				FROZEN	LOA	SUPPL
		ADOPTED	CURRENT	FILLED	VACANCIES	UNAUTHORIZED	CURRENT	FILLED	VACANCIES	UNAUTHORIZED			
08	VIOLENCE PREVENTION & INTERVENTION SERVICES	53	51	47	4	-	-	-	-	-	-	-	-
10	OFFICE OF DIRECTOR	12	10	10	-	-	-	-	-	-	-	-	-
13	ELDERLY SERVICES	151	151	132	19	-	-	-	-	-	-	-	
15	HUMAN RESOURCES	6	6	5	1	-	-	-	-	-	-	-	
16	INFORMATION TECHNOLOGY	8	8	7	1	-	-	-	-	-	-	-	-
24	EMPLOYMENT & TRAINING	4	4	3	1	-	-	-	-	-	-	-	-
30	ENERGY	33	35	28	7	-	-	-	-	-	-	-	-
40	FISCAL MANAGEMENT	28	28	27	1	-	-	-	-	-	-	-	-
50	GREATER MIAMI SERVICE CORPS	12	12	12	-	-	-	-	-	-	-	-	-
70	TRANSPORTATION	20	19	18	1								
71	FAMILY AND COMMUNITY SERVICES	70	67	59	8	-	-	-	-	-	-	-	-
78	REHABILITATIVE SERVICES	56	39	37	2	-	-	-	-	-	-	-	-
80	HEAD START	60	59	52	7	-	-	-	-	-	-	-	-
	TOTALS	513	489	437	52	-	-	-	-	-			

Approval: Lucia Davis-Raiford Date: 7/16/14
Lucia Davis-Raiford, Director
Community Action and Human Services Department

Approval: Jennifer Glazer-Moon Date: 7-17-14
Jennifer Glazer-Moon, Director
Office of Management and Budget

CAHSD

MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

CAHS 08 Violence Intervention & Prevention Services

OCC	OCCUPATIONAL TITLE (FT)	BUDGET						OVERAGES				FROZEN	LOA	SUPPL
		ADOPTED	Change +/-	PROPOSED	FILLED	VACANCIES	UNAUTHORIZED	CURRENT	FILLED	VACANCIES	UNAUTHORIZED			
		FY 13/14		FY 14/15										
000011	Clerk 2	1	-	1	1	-	-	-	-	-	-	-	-	-
000021	Office Support Specialist 2	4	-	4	4	-	-	-	-	-	-	-	-	-
000094	Administrative Secretary	1	-	1	1	-	-	-	-	-	-	-		
003006	Social Worker 1	1	-	1	1	-	-	-	-	-	-	-	-	-
003013	Victim Crime Act Specialist 1	17	(2)	15	14	1	-	-	-	-	-	-	-	-
003014	Victim of Crime Act Aide	16	-	16	15	1	-	-	-	-	-	-	-	-
003015	Victim of Crime Act Spec 2	4	-	4	4	-	-	-	-	-	-	-	-	-
003016	Victim of Crime Act Supv 1	2	-	2	2	-	-	-	-	-	-	-	-	-
003017	Victim of Crime Act Supv 2	4	-	4	3	1	-	-	-	-	-	-	-	-
003173	Victim Services Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	-
003270	CAHSD Division Director	1	-	1	1	-	-	-	-	-	-	-	-	-
003282	CH CA&HSD	1	-	1	-	1	-	-	-	-	-	-	-	-
003412	Emergency Housing Manager	1	-	1	1	-	-	-	-	-	-	-	-	-
006002	Custodial Worker 2	-	-	-	-	-	-	-	-	-	-	-	-	-
006501	Maintenance Repairer	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	53	(2)	51	47	4	-	-	-	-	-	-		

Approval: Lucia Davis-Raiford Date: 7/16/14
Lucia Davis-Raiford, Director
Community Action and Human Services Department

Approval: Christopher Cotter Date: 7-17-14
Jennifer Glazer-Moon, Director
Office of Management and Budget

MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

CAHS 10 DIRECTOR'S OFFICE/ADMINISTRATION

OCC	OCCUPATIONAL TITLE (FT)	BUDGET						OVERAGES				FROZEN	LOA	SUPPL
		ADOPTED	Change +/-	PROPOSED	FILLED	VACANCIES	UNAUTHORIZED	CURRENT	FILLED	VACANCIES	UNAUTHORIZED			
		FY 13/14		FY 14/15										
00095	Executive Secretary	1	(1)	-	-	-	-	-	-	-	-	-	-	-
00096	Senior Executive Secretary	1	-	1	1	-	-	-	-	-	-	-	-	-
00811	Administrative Officer 2	1	-	1	1	-	-	-	-	-	-	-	-	-
00831	Special Projects Administrator 1	-	1	1	1									
00832	Special Projects Administrator 2	1	-	1	1	-	-	-	-	-	-	-	-	-
03119	Clinical Psychologist 3	1	-	1	1	-	-	-	-	-	-	-	-	-
03270	CAHSD Division Director	2	(1)	1	1	-				-	-	-	-	-
03290	Assistant Director, CAHSD 2	2	(1)	1	1	-	-	-	-	-	-	-	-	-
03291	Assistant Director, CAHSD 1	1	-	1	1	-	-	-	-	-	-	-	-	-
03292	Director, Comm Action & Hum Services	1	-	1	1	-	-	-	-	-	-	-	-	-
03773	Mgr, Reg Compliance & Comm Partner	1	-	1	-	-	-	-	-	-	-	-	-	-
08696	Senior Advocate	-	-	-	1	-	-	-	-	-	-	-	-	
	TOTAL	12	(2)	10	10	-	-	-	-	-	-	-	-	-
	TOTAL	-		-	-	-	-	-	-	-	-	-	-	-

Approval: _____ Date: 7/26/14
Lucia Davis-Raiford, Director
Community Action and Human Services Department

Approval: _____ Date: 7-17-14
Jennifer Glazer-Moon, Director
Office of Management and Budget

MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

CAHS 13 Elderly & Disability Services

OCC	OCCUPATIONAL TITLE (FT)	BUDGET						OVERAGES				FROZEN	LOA	SUPPL
		ADOPTED	Change +/-	PROPOSED	FILLED	VACANCIES	UNAUTHORIZED	CURRENT	FILLED	VACANCIES	UNAUTHORIZED			
		FY 13/14		FY 14/15										
000084	Telephone Console Operator 1	1	-	1	1	-	-	-	-	-	-	-	-	-
000811	Administrative Officer 2	1	-	1	1	-	-	-	-	-	-	-	-	-
000831	Special Projects Administrator 1	-	1	1	1									
003002	Social Worker Aide	11	-	11	10	1	-	-	-	-	-	-	-	-
003006	Social Worker 1	9	-	9	8	1	-	-	-	-	-	-	-	-
003019	RSVP Coordinator	1	-	1	-	1	-	-	-	-	-	-	-	-
003025	Social Services Administrator	2	-	2	2	-	-	-	-	-	-	-	-	-
003138	Community Family Service Worker	4	-	4	4	-	-	-	-	-	-	-	-	-
003202	Counselor For Disabled	2	-	2	1	1	-	-	-	-	-	-	-	-
003210	Home Care Aide	74	(1)	73	64	9	-	-	-	-	-	-	-	-
003212	Home Care Aide Supervisor	6	-	6	6	-	-	-	-	-	-	-	-	-
003214	Disabled Services Specialist	2	-	2	2	-	-	-	-	-	-	-	-	-
003217	Adult Day Care Aide	17	-	17	16	1	-	-	-	-	-	-	-	-
003218	Adult Center Manager	3	-	3	2	1	-	-	-	-	-	-	-	-
003270	Dir CA&HSD Div	1	-	1	1	-	-	-	-	-	-	-	-	-
003282	CH CA&HSD	1	-	1	-	1	-	-	-	-	-	-	-	-
003751	Foster Grandparent Supervisor	2	-	2	1	1	-	-	-	-	-	-	-	-
003752	Foster Grandparent Coordinator	1	-	1	1	-	-	-	-	-	-	-	-	-
003753	Senior Companion Field Supervisor	3	-	3	2	1	-	-	-	-	-	-	-	-
003754	Senior Companion Coordinator	1	-	1	1	-	-	-	-	-	-	-	-	-
003820	Contracts Officer	1	-	1	1	-	-	-	-	-	-	-	-	-
007301	Recreation Leader	8	-	8	7	1	-	-	-	-	-	-	-	-
	TOTAL	151	-	151	132	19	-	-	-	-	-	-		

Approval: Lucia Davis-Raiford Date: 7/16/14
Lucia Davis-Raiford, Director
Community Action and Human Services Department

Approval: Christopher Collins 7-17-14
For Jennifer Glazer-Moon, Director
Office of Management and Budget

MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

CAHS 15 HUMAN RESOURCES

OCC	OCCUPATIONAL TITLE (FT)	BUDGET						OVERAGES				FROZEN	LOA	SUPPL
		ADOPTED	Change +/-	PROPOSED	FILLED	VACANCIES	UNAUTHORIZED	CURRENT	FILLED	VACANCIES	UNAUTHORIZED			
		FY 13/14		FY 14/15										
00021	Office Support Specialist 2	1	-	1	1	-	-	-	-	-	-	-	-	-
00410	Personnel Specialist 1	3	-	3	2	1	-	-	-	-	-	-	-	-
00417	Senior Human Resources Manager	1	-	1	1	-	-	-	-	-	-	-	-	
00831	Special Projects Administrator 1	1	-	1	1	-	-	-	-	-	-	-	-	
	TOTAL	6	-	6	5	1	-	-	-					
	TOTAL	-		-	-	-	-	-	-					

Approval: Lucia Davis-Raiford 7/16/14
Lucia Davis-Raiford, Director
Community Action and Human Services Department

Approval: Chris Cotter Date: 7-17-14
Jennifer Glazer-Moon, Director
Office of Management and Budget

MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

CAHS 16 INFORMATION TECHNOLOGY

OCC	OCCUPATIONAL TITLE (FT)	BUDGET						OVERAGES				FROZEN	LOA	SUPPL
		ADOPTED	Change +/-	PROPOSED	FILLED	VACANCIES	UNAUTHORIZED	CURRENT	FILLED	VACANCIES	UNAUTHORIZED			
		FY 13/14		FY 14/15										
01826	Computer Technician 1	2		2	2	-	-	-	-	-	-	-	-	-
01827	Computer Technician 2	3		3	3	-	-	-	-	-	-	-	-	-
01841	Information Tech Specilaist	2		2	2	-	-	-	-	-	-	-	-	-
01832	Network Manager 1	1	-	1	-	1	-	-	-	-	-	-	-	-
	TOTAL	8	-	8	7	1	-	-	-					
	TOTAL	-		-	-	-	-	-	-					

Approval: Date: 7/16/14
Lucia Davis-Raiford, Director
Community Action and Human Services Department

Approval: Date: 7-17-14
Jennifer Glazer-Moon, Director
Office of Management and Budget

MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

CAHS 24 ESB Farm Worker Training Program

OCC	OCCUPATIONAL TITLE (FT)	BUDGET						OVERAGES				FROZEN	LOA	SUPPL
		ADOPTED	Change +/-	PROPOSED	FILLED	VACANCIES	UNAUTHORIZED	CURRENT	FILLED	VACANCIES	UNAUTHORIZED			
		FY 13/14		FY 14/15										
000832	Spec Projects Administrator 2	1	-	1	1	-	-	-	-	-	-			
003138	Community Family Service Worker	2	-	2	2	-	-	-	-	-	-			
003806	Job Developer	1	-	1	-	1	-	-	-	-	-			
	TOTAL	4	-	4	3	1	-	-	-	-	-			

Approval: Lucia Davis-Raiford Date: 7/16/14
Lucia Davis-Raiford, Director
Community Action and Human Services Department

Approval: Chris Cotter Date: 7-17-14
for Jennifer Glazer-Moon, Director
Office of Management and Budget

MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

CAHS 30 ENERGY

OCC	OCCUPATIONAL TITLE (FT)	BUDGET						OVERAGES				FROZEN	LOA	SUPPL
		ADOPTED	Change +/-	PROPOSED	FILLED	VACANCIES	UNAUTHORIZED	CURRENT	FILLED	VACANCIES	UNAUTHORIZED			
		FY 13/14		FY 14/15										
000094	Administrative Secretary	1	-	1	-	1	-	-	-	-	-			
000310	Account Clerk	-	-	-	-	-	-	-	-	-	-			
000315	Accountant 1	-	-	-	-	-	-	-	-	-	-			
000812	Administrative Officer 3	1	-	1	-	1	-	-	-	-	-			
000831	Special Projects Administrator 1	-	-	-	-	-	-	-	-	-	-			
003138	Community Family Service Worker	1	-	1	1	-	-	-	-	-	-			
002155	Housing Inspector 1	2	-	2	2	-	-	-	-	-	-			
003001	Eligibility Interviewer	2	-	2	2	-	-							
003412	Emergency Housing Manager	-	-	-										
003728	CA&HSD Weathrztn/Maint Supv 2	1	-	1	-	1	-	-	-	-	-			
003788	Dir CA & HSD Energy Program Div	1	-	1	1	-	-	-	-	-	-			
006001	Custodial Worker 1	1	-	1	1	-	-	-	-	-	-			
006002	Custodial Worker 2	14	-	14	13	1	-	-	-	-	-	-		
006035	Semi-Skilled Laborer	1	-	1	1	-	-	-	-	-	-			
006426	Construction & Renov Supv 1	2	-	2	2	-	-	-	-	-	-			
006501	Maintenance Repairer	3	-	3	3	-	-	-	-	-	-	-		
006508	Carpenter	2	-	2	2	-	-	-	-	-	-			
006101	Maintenance Mechanic	-	2	2		2								
006610	Construction Manager 1	1	-	1	-	1	-	-	-	-	-			
	TOTAL	33	2	35	28	7	-	-	-	-	-			

Approval: Lucia Davis-Raiford Date: 7/16/14
Lucia Davis-Raiford, Director
Community Action and Human Services Department

Approval: Charles Coe Date: 7-17-14
for Jennifer Glazer-Moon, Director
Office of Management and Budget

MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

CAHS 40 FISCAL MANAGEMENT

OCC	OCCUPATIONAL TITLE (FT)	BUDGET						OVERAGES				FROZEN	LOA	SUPPL
		ADOPTED	Change +/-	PROPOSED	FILLED	VACANCIES	UNAUTHORIZED	CURRENT	FILLED	VACANCIES	UNAUTHORIZED			
		FY 13/14		FY 14/15										
00013	Clerk 4	-		-	-	-	-	-	-	-	-	-		
00270	Buyer	2		2	2	-	-	-	-	-	-	-		
00310	Account Clerk	3		3	3	-	-	-	-	-	-	-		
00315	Accountant 1	5		5	4	1	-	-	-	-	-	-		
00316	Accountant 2	7		7	7	-	-	-	-	-	-	-		
00317	Accountant 3	5		5	5	-	-	-	-	-	-	-		
00810	Administrative Officer 1	1		1	1	-	-	-	-	-	-	-		
00811	Administrative Officer 2	1		1	1	-	-	-	-	-	-	-		
00831	Special Projects Administrator 1	1		1	1	-	-	-	-	-	-	-		
00832	Special Projects Administrator 2	2		2	2	-	-	-	-	-	-	-		
03785	Director, CAA Fiscal Management Division	1	-	1	1	-	-	-	-	-	-	-		
	TOTAL	28	-	28	27	1	-	-	-	-	-	-		

Approval: Lucia Davis-Raiford Date: 7/10/14
Lucia Davis-Raiford, Director
Community Action and Human Services Department

Approval: Charles Coffey Date: 7-17-14
for Jennifer Glazer-Moon, Director
Office of Management and Budget

MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

CAHS 50 GREATER MIAMI SERVICE CORPS

OCC	OCCUPATIONAL TITLE (FT)	BUDGET						OVERAGES				FROZEN	LOA	SUPPL
		ADOPTED	Change +/-	PROPOSED	FILLED	VACANCIES	UNAUTHORIZED	CURRENT	FILLED	VACANCIES	UNAUTHORIZED			
		FY 13/14		FY 14/15										
000021	Office Support Specialist 2	1	-	1	1	-	-	-	-	-	-	-		
000094	Administrative Secretary	1	-	1	1	-	-	-	-	-	-	-		
000317	Accountant 3	1	-	1	1	-	-	-	-	-	-	-		
003007	Social Worker 2	1	-	1	1	-	-	-	-	-	-	-		
003759	GMSC Center Director	1	-	1	1	-	-	-	-	-	-	-		
003760	GMSC Team Supervisor	4	-	4	4	-	-	-	-	-	-	-		
003270	Dir, CA & HSD	-	-	-										
003803	Job Training Assistant	1	-	1	1	-	-	-	-	-				
006002	Custodial Worker 2	1	-	1	1	-	-	-	-	-	-	-		
003764	Director, CA & HSD GMSC	1	-	1	1	-	-	-	-	-	-	-		
	TOTAL	12	-	12	12	-	-	-	-	-	-	-		

Approval: Lucia Davis-Raiford Date: 7/16/14
Lucia Davis-Raiford, Director
Community Action and Human Services Department

Approval: Charles Collier Date: 7-17-14
Jennifer Glazer-Moon, Director
Office of Management and Budget

MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

CAHS 70 Transportation

OCC	OCCUPATIONAL TITLE (FT)	BUDGET						OVERAGES				FROZEN	LOA	SUPPL
		ADOPTED	Change +/-	PROPOSED	FILLED	VACANCIES	UNAUTHORIZED	CURRENT	FILLED	VACANCIES	UNAUTHORIZED			
		FY 13/14		FY 14/15										
00013	Clerk 4	1	-	1	1	-	-	-	-	-	-	-		
00811	Administrative Officer 2	1	(1)	-	-	-	-	-	-	-	-	-		
02832	Driver Attendant	14	-	14	13	1	-	-	-	-	-	-		
02834	Driver Attendant Supervisor	1	-	1	1	-	-	-	-	-	-	-		
06202	Driver Messenger	3	-	3	3	-	-	-	-	-	-	-		
	TOTAL	20	(1)	19	18	1	-	-	-	-	-	-		

Approval: Lucia Davis-Ralford Date: 7/16/14
Lucia Davis-Ralford, Director
Community Action and Human Services Department

Approval: Chris Collins Date: 7-17-14
for Jennifer Glazer-Moon, Director
Office of Management and Budget

MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

CAHS 71 FAMILY AND COMMUNITY SERVICES

OCC	OCCUPATIONAL TITLE (FT)	BUDGET						OVERAGES				FROZEN	LOA	SUPPL
		ADOPTED	Change +/-	PROPOSED	FILLED	VACANCIES	UNAUTHORIZED	CURRENT	FILLED	VACANCIES	UNAUTHORIZED			
		FY 13/14		FY 14/15										
000021	Office Support Specialist 2	2	-	2	2	-	-	-	-	-	-			
000094	Administrative Secretary	1	-	1	1	-	-	-	-	-	-			
000095	Executive Secretary	1	-	1	1	-	-	-	-	-	-			
000315	Accountant 1	-	-	-	-	-	-	-	-	-	-			
000420	Training Specialist 1	1	-	1	1	-	-	-	-	-	-			
000422	Training Specialist 2	1	-	1	1	-	-	-	-	-	-			
000811	Administrative Officer 2	1	-	1	1	-	-	-	-	-	-			
000831	Special Projects Administrator 1	1	-	1	1	-	-	-	-	-	-			
000832	Special Projects Administrator 2	1	(1)	-	-	-	-	-	-	-	-			
001841	Information Tech Specialist	-	-	-	-	-	-	-	-	-	-			
003002	Social Worker Aide	1	-	1	1	-	-	-	-	-	-			
003006	Social Worker 1	25	-	25	22	3	-	-	-	-	-			
003009	Social Services Supervisor 1	1	-	1	1	-	-	-	-	-	-			
003010	Social Services Supervisor 2	1	-	1	1	-	-	-	-	-	-			
003025	Social Services Admin	1	-	1	1	-								
003065	Neighborhood Services Center Director	8	(2)	6	5	1								
003112	Clinical Social Worker	1	-	1	1	-	-	-	-	-	-			
003138	Community Fam Ser Worker	10	-	10	7	3	-	-	-	-	-			
003204	Veterans Services Specialist	3	-	3	3	-								
003780	CAA Self-Help Team Manager	4	-	4	3	1	-	-	-	-	-			
003782	Director, CAHSD Fam & Comm Serv	1	-	1	1	-	-	-	-	-	-			
003806	Job Developer	4	-	4	4	-	-	-	-	-	-			
003814	Job Training Specialist	1	-	1	1	-	-	-	-	-	-			
006001	Custodial Worker 1	-	-	-	-	-	-	-	-	-	-			
006002	Custodial Worker 2	-	-	-	-	-	-	-	-	-	-			
	TOTAL	70	(3)	67	59	8	-	-	-	-	-			

Approval: _____ Date: 7/16/14
Lucia Davis-Raiford, Director
Community Action and Human Services Department

Approval: _____ Date: 7-17-14
Jennifer Glazer-Moon, Director
Office of Management and Budget

MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

CAHS 78 ORS COMMUNITY SERVICES DIVISION

OCC	OCCUPATIONAL TITLE (FT)	BUDGET						OVERAGES				FROZEN	LOA	SUPPL
		ADOPTED	Change +/-	PROPOSED	FILLED	VACANCIES	UNAUTHORIZED	CURRENT	FILLED	VACANCIES	UNAUTHORIZED			
		FY 13/14		FY 14/15										
000021	Office Support Specialist 2	1	-	1	1	-	-	-	-	-	-			
000316	Accountant 2	1	(1)	-	-	-	-	-	-	-	-			
000811	Administrative Officer 2	1	-	1	1	-	-	-	-	-	-			
002805	Licensed Practical Nurse	1	-	1	1	-	-	-	-	-	-			
003049	Rehab Services Counselor 1	5	-	5	4	1	-	-	-	-	-			
003050	Rehab Services Counselor 2	32	(12)	20	20	-	-	-	-	-	-			
003060	Rehab Services Supervisor	6	(2)	4	4	-	-	-	-	-	-			
003117	Clinical Psychologist	1	-	1	1	-	-	-	-	-	-			
003175	Social Service Report Specialist	1	-	1	1	-	-	-	-	-	-			
003262	Acupuncturist	1	(1)	-	-	-	-	-	-	-	-			
003282	Chief Human Services	1	(1)	-	-	-	-	-	-	-	-			
003287	Dir Rehab Servs Div	1	-	1	-	1	-	-	-	-	-			
006081	Food Service Worker 2	2	-	2	2	-	-	-	-	-	-			
006086	Cook 1	1	-	1	1	-	-	-	-	-	-			
006501	Maintenance Repairer	1	-	1	1	-	-	-	-	-	-			
	TOTAL	56	(17)	39	37	2	-	-	-	-	-			

Approval: Lucia Davis-Raiford Date: 7/16/14
Lucia Davis-Raiford, Director
Community Action and Human Services Department

Approval: Christa Coates Date: 7-17-14
for. Jennifer Glazer-Moon, Director
Office of Management and Budget

MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

CAHS 80 HEAD START

OCC	OCCUPATIONAL TITLE (FT)	BUDGET						OVERAGES				FROZEN	LOA	SUPPL
		ADOPTED FY 13/14	Change +/-	PROPOSED FY 14/15	FILLED	VACANCIES	UNAUTHORIZED	CURRENT	FILLED	VACANCIES	UNAUTHORIZED			
000012	Clerk 3	3	-	3	3	-	-	-	-	-	-			
000015	Data Entry Specialist 1	1	-	1	1	-	-	-	-	-	-			
000031	Secretary	1	-	1	1	-	-	-	-	-	-			
000094	Administrative Secretary	1	-	1	1	-	-	-	-	-	-			
000201	Store Clerk	1	-	1	1	-	-	-	-	-	-			
000270	Buyer	-		-	-	-	-	-	-	-	-			
000315	Accountant 1	-		-	-	-	-	-	-	-	-			
000316	Accountant 2	-		-	-	-	-	-	-	-	-			
000317	Accountant 3	-		-	-	-	-	-	-	-	-			
000810	Administrative Officer 1	3	-	3	3	-	-	-	-	-	-			
000811	Administrative Officer 2	30	-	30	28	2	-	-	-	-	-			
000812	Administrative Officer 3	5	-	5	5	-	-	-	-	-	-			
000831	Special Projects Administrator 1	4	(1)	3	1	2	-	-	-	-	-			
000832	Special Projects Administrator 2	-		-	-	-	-	-	-	-	-			
001826	Computer Technician 1	-		-	-	-	-	-	-	-	-			
001827	Computer Technician 2	-		-	-	-	-	-	-	-	-			
003006	Social Worker 1	1		1	1	-	-	-	-	-	-			
003007	Social Worker 2	1		1	1	-	-	-	-	-	-			
003138	Community Family Service Worker	5		5	4	1	-	-	-	-	-			
03282	Chief, CA &HSD	1		1	-	1								
03711	Technical & Training Supv.	1		1	1	-								
003714	Education Service Manager	1		1	-	1	-	-	-	-	-			
003755	CA&HSD Nutrition Serv SupV	1		1	1	-	-	-	-	-	-			
06202	Driver Messenger	-		-	-	-	-	-	-	-	-			
006501	Maintenance Repairer	-		-	-	-	-	-	-	-	-			
	TOTAL	60	(1)	59	52	7	-	-	-	-	-			

Approval: Lucia Davis-Raiford Date: 7/16/14
Lucia Davis-Raiford, Director
Community Action and Human Services Department

Approval: Charles Carter Date: 7-17-14
Jennifer Glazer-Moon, Director
Office of Management and Budget