203-01 / COMMUNITY INFORMATION AND OUTREACH - ENABLING BUSINESS SOLUTIONS

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
000098	SR EXEC SEC, MAYOR'S OFFICE	0	0	0	0	0	0	0	0	0	0	0	0
000310	ACCOUNT CLERK	1	1	1	0	0	0	0	0	0	0	0	0
000316	ACCOUNTANT 2	1	1	1	0	0	0	0	0	0	0	0	0
000416	HUMAN RESOURCES MANAGER	1	1	1	0	0	0	0	0	0	0	0	0
000833	MGR BUDGET AND ACCOUNTING	1	1	1	0	0	0	0	0	0	0	0	0
001199	DIR CIAO	1	1	1	0	0	0	0	0	0	0	0	0
002310	EMPL. RECOGNITION COORDINATOR	0	0	0	0	0	0	0	0	0	0	0	0
~~==>~~	~~DEPT 203 DIV 01 TOTALS~~	~~6~~	~~6~~	~~6~~	~~0~~	~~0~~	0	0	0	0	0	0	0
000268	Graphics Tech 2	1	1	1	0	0							
000272	Dept. Adm. Coord.	1	1	1	0	0							
Dept. 203 Div. 1 Totals.		7	7	7	0	0							

Mario Santana
7/16/14

203-02 / COMMUNITY INFORMATION AND OUTREACH - CUSTOMER SERVICE AND OUTREACH

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
000095	EXECUTIVE SECRETARY	1	1	1	0	0	0	0	0	0	0	0	0
000422	TRAINING SPECIALIST 2	3	3	3	0	0	0	0	0	0	0	0	0
000831	SPEC PROJECTS ADMINISTRATOR 1	1	1	1	0	0	0	0	0	0	0	0	0
000832	SPEC PROJECTS ADMINISTRATOR 2	1	1	1	0	0	0	0	0	0	0	0	0
001188	311 CALL CENTER SPECIALIST	73	73	73	0	0	0	0	0	0	0	0	7
001189	311 CALL CENTER SUPERVISOR	5	5	5	0	0	0	0	0	0	0	0	0
001190	311 SENIOR CALL CENTER SPCLIST	9	9	9	0	0	0	0	0	0	0	0	0
001191	MGR 311 ANSWER CENTER	1	1	1	0	0	0	0	0	0	0	0	0
001196	ASSISTANT DIRECTOR, CIAO	1	1	1	0	0	0	0	0	0	0	0	0
001808	WEB DEVELOPER	1	1	1	0	0	0	0	0	0	0	0	0
001812	SENIOR WEB DEVELOPER	4	4	3	1	0	0	0	0	0	0	0	0
001844	SYSTEMS ANALYST/PROG 2	0	0	0	0	0	0	0	0	0	0	0	0
001845	SR SYSTEMS ANALYST/PROG	2	2	2	0	0	0	0	0	0	0	0	0
001847	COMPUTER SERVICES MGR	1	1	0	1	0	0	0	0	0	0	0	0
~~===>~~	~~DEPT 203 DIV 02 TOTALS~~	~~128~~	~~125~~	~~112~~	~~13~~	~~1~~	0	0	0	0	0	0	7
001850	Open Syst. Prog.	1	1	0	1								
		104	104	101	3								

Mario Santana
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203-03 / COMMUNITY INFORMATION AND OUTREACH - MARKETING AND PUBLIC EDUCATION

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
~~000095~~	~~EXECUTIVE SECRETARY~~	~~1~~	~~0~~	~~0~~	~~0~~	~~1~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
000244	GRAPHICS DESIGNER	2	2	2	0	0	0	0	0	0	0	0	1
~~000268~~	~~GRAPHICS TECHNICIAN 2~~	~~1~~	~~1~~	~~1~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
~~001001~~	~~DRAFTER~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
001196	ASSISTANT DIRECTOR, CIAO	1	1	1 1	0 0	0	0	0	0	0	0	0	0
001791	MRG ONLINE SERVICES	1	1	0	1	0	0	0	0	0	0	0	0
001803	WEB DESIGNER 1	2	2	2	0	0	0	0	0	0	0	0	0
001805	WEB PUBLISHER	4 6	4	4	0	0	0	0	0	0	0	0	1
001806	WEB DESIGNER 2	2	2	2	0	0	0	0	0	0	0	0	2 4
001807	SENIOR WEB DESIGNER	1	1	1	0	0	0	0	0	0	0	0	0
001808	WEB DEVELOPER	3 2	3 2	3 2	0	0 2	0	0	0	0	0	0	0
001809	SENIOR WEB PUBLISHER	5 5	5	5	0	0	0	0	0	0	0	0	0
001812	SENIOR WEB DEVELOPER	0 1	0 1	0 1	0	0 2	0	0	0	0	0	0	0
001841	INFORMATION TECH SPECIALIST	0	0	0	0	0	0	0	0	0	0	0	0
001845	SR SYSTEMS ANALYST/PROG	0	0	0	0	0 2	0	0	0	0	0	0	1 0
001881	SYSTEMS ADMINISTRATOR 2	0	0 1	0	0 1	0	0	0	0	0	0	0	0
002326	CIAO GRAPHICS SERVICES MGR	1	1	1	0	0	0	0	0	0	0	0	0
002327	CIAO ADVERTISING SPECIALIST	2 1	2	2	0	0	0	0	0	0	0	0	0
002330	VIDEO PRODUCTION ASSISTANT	0	0	0	0	0	0	0	0	0	0	0	1 0
002332	VIDEO PRODUCTION SPECIALIST	0	0	0	0	0	0	0	0	0	0	0	1
002334	VIDEOGRAPHER/EDITOR	2	2	2	0	0	0	0	0	0	0	0	2
002337	EXECUTIVE PRODUCER	1	1	1	0	0	0	0	0	0	0	0	0
002345	TV PRODUCER	2	2	2	0	0	0	0	0	0	0	0	0
002350	BROADCAST TECHNICIAN	1	1	1	0	0	0	0	0	0	0	0	0
002351	TV BROADCAST ENGINEER	1	1	1	0	0	0	0	0	0	0	0	0
002354	TV DIRECTOR/EDITOR	1	1	1	0	0	0	0	0	0	0	0	0
002355	STATION MANAGER	1	1	1	0	0	0	0	0	0	0	0	0
002358	TRANSLATOR 2 MDC	2	2	2	0	0	0	0	0	0	0	0	0
002361	MGR TV PRODUCTION&OPER	1 2	1	1	0	0	0	0	0	0	0	0	0
009027	EXECUTIVE PRODUCER	0	1 0 1	36	0	0 1	0	0	0	0	0	0	0
===>	DEPT 203 DIV 03 TOTALS	3 1 : 136	1 39	3 35	1 4	0 1	0	0	0	0	0	0	9
~~===>~~	~~DEPT 203 TOTALS~~	~~172~~	~~170~~	~~153~~	~~17~~	~~9~~	0	0	0	0	0	0	16
2310	Emp. Recog. Coord.	1	1	1	0	0							
	Dept. 203 Div. 3 totals	37	37	36	1	0							16
	~~Dept. 203 totals~~	148	148	144	4								

Henry F. Sori, Director
Community Information + Outreach

Mario Santana, Sr. Business Anal.
Office of Management + Budget