039-10 / CORRECTIONS & REHABILITATION - DIRECTOR

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT <----- BUDGET ----> BUDGET	FILLED	VAC	UNAUTH	CURRENT <---- OVERAGE ---> OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
000012	CLERK 3	3 ~~4~~	4	3	1	0	0	0	0	0	0	0	0
000013	CLERK 4	1	1	1	0	0	0	0	0	0	0	0	0
000094	ADMINISTRATIVE SECRETARY	2	2	2	0	1	0	0	0	0	0	0	0
000095	EXECUTIVE SECRETARY	3	3	2	1	0	0	0	0	0	0	0	0
000096	SENIOR EXECUTIVE SECRETARY	1	1	1	0	0	0	0	0	0	0	0	0
000402	PERSONNEL TECHNICIAN	1	1	1	0	0	0	0	0	0	0	0	0
000412	PERSONNEL SPECIALIST 2	1	1	0	1	0	0	0	0	0	0	0	0
000416	HUMAN RESOURCES MANAGER	1	1	1	0	0	0	0	0	0	0	0	0
000648	MENTAL HEALTH SERVICES MGR	1	1	1	0	0	0	0	0	0	0	0	0
000810	ADMINISTRATIVE OFFICER 1	1	1	0	1	0	0	0	0	0	0	0	0
000812	ADMINISTRATIVE OFFICER 3	1	1	1	0	0	0	0	0	0	0	0	0
004268	POLICE PSYCHOLOGIST 2	~~0~~ 1	1	1	0	0	0	0	0	0	0	0	0
004284	EXEC ASST DEPARTMENT DIR	1	1	1	0	0	0	0	0	0	0	0	0
004502	CORRECTIONAL OFFICER	1	1	1	0	2	0	0	0	0	0	0	0
004503	CORRECTIONAL CORPORAL	1	1	0	1	0	0	0	0	0	0	0	0
004504	CORRECTIONAL SERGEANT	3	3	3	0	0	0	0	0	0	0	0	0
004505	CORRECTIONAL LIEUTENANT	2	2	1	1	0	0	0	0	0	0	0	0
004506	CORRECTIONAL CAPTAIN	0	0	0	0	0	0	0	0	0	0	0	0
004515	CORRECTIONAL PROP CUSTODIAN	0	0	0	0	0	0	0	0	0	0	0	0
004566	C&R MEDICAL COMPLIANCE COORD	1	1	1	0	0	0	0	0	0	0	0	0
004610	C&R PARALEGAL ASSISTANT	1	1	1	0	0	0	0	0	0	0	0	0
004613	C&R PUBLIC AFFAIRS MGR	1	1	1	0	0	0	0	0	0	0	0	0
004614	C&R LEGAL ADVISOR	1	1	1	0	0	0	0	0	0	0	0	0
004616	C&R SENIOR LEGAL ADVISOR	1	1	0	1	0	0	0	0	0	0	0	0
004693	CORRECTIONS DIVISION CHIEF	0	0	0	0	1	0	0	0	0	0	0	0
004694	ASST DIR C&R	3	3	1	2	0	0	0	0	0	0	0	0
004698	DIR DEPT OF CORR & REHAB	1	1	1	0	0	0	0	0	0	0	0	0
===>	DEPT 039 DIV 10 TOTALS	35	35	26	9	4	0	0	0	0	0	0	0

FY 13-14 35
-2
FY 14-15 33

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039-13 / CORRECTIONS & REHABILITATION - PROFESSIONAL COMPLIANCE

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	FILLED	VAC	UNAUTH	CURRENT OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
			<----- BUDGET ---->				<---- OVERAGE --->						
000031	SECRETARY	1	1	1	0	0	0	0	0	0	0	0	0
000035	STENOGRAPHIC REPORTER	2	2	2	0	0	0	0	0	0	0	0	0
000084	TELEPHONE CONSOLE OPERATOR 1	1	1	1	0	0	0	0	0	0	0	0	0
000094	ADMINISTRATIVE SECRETARY	1	1	1	0	0	0	0	0	0	0	0	0
000811	ADMINISTRATIVE OFFICER 2	1	1	1	0	0	0	0	0	0	0	0	0
004312	POLICE RECORDS SPECIALIST 1	2	2	1	1	0	0	0	0	0	0	0	0
004502	CORRECTIONAL OFFICER	6	6	6	0	0	0	0	0	0	0	0	0
004503	CORRECTIONAL CORPORAL	1	1	1	0	0	0	0	0	0	0	0	0
004504	CORRECTIONAL SERGEANT	16	16	16	0	0	0	0	0	0	0	0	0
004505	CORRECTIONAL LIEUTENANT	3	3	2	1	0	0	0	0	0	0	0	0
004506	CORRECTIONAL CAPTAIN	1	1	0	1	0	0	0	0	0	0	0	0
004536	C&R INVESTIGATIONS SPEC 2	3	3	3	0	0	0	0	0	0	0	0	0
006202	DRIVER MESSENGER	1	1	0	1	0	0	0	0	0	0	0	0
===>	DEPT 039 DIV 13 TOTALS	39	39	35	4	0	0	0	0	0	0	0	0

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039-20 / CORRECTIONS & REHABILITATION - FISCAL RESOURCES DIVISION

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT <----- BUDGET ----> BUDGET	FILLED	VAC	UNAUTH	CURRENT <---- OVERAGE ---> OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
000013	CLERK 4	2	2	2	0	0	0	0	0	0	0	0	0
000015	DATA ENTRY SPECIALIST 1	2	2	2	0	0	0	0	0	0	0	0	0
000094	ADMINISTRATIVE SECRETARY	3	3	3	0	0	0	0	0	0	0	0	0
000270	BUYER	4	4	4	0	0	0	0	0	0	0	0	0
000310	ACCOUNT CLERK	5	5	5	0	0	0	0	0	0	0	0	0
000315	ACCOUNTANT 1	2	2	2	0	0	0	0	0	0	0	0	0
000316	ACCOUNTANT 2	2	2	1	1	0	0	0	0	0	0	0	0
000810	ADMINISTRATIVE OFFICER 1	1	1	0	1	0	0	0	0	0	0	0	0
000811	ADMINISTRATIVE OFFICER 2	1	1	1	0	0	0	0	0	0	0	0	0
000812	ADMINISTRATIVE OFFICER 3	9	9	9	0	0	0	0	0	0	0	0	0
000831	SPEC PROJECTS ADMINISTRATOR 1	1 ~~2~~	2	1	1	0	0	0	0	0	0	0	0
000832	SPEC PROJECTS ADMINISTRATOR 2	2	2	2	0	0	0	0	0	0	0	0	0
004502	CORRECTIONAL OFFICER	1	1	1	0	2	0	0	0	0	0	0	0
004503	CORRECTIONAL CORPORAL	1	1	1	0	3	0	0	0	0	0	0	0
004504	CORRECTIONAL SERGEANT	3	3	3	0	0	0	0	0	0	0	0	0
004505	CORRECTIONAL LIEUTENANT	3	3	1	2	0	0	0	0	0	0	0	0
004692	CORRECTIONAL BUREAU COMMDR	2	2	2	0	0	0	0	0	0	0	0	0
004693	CORRECTIONS DIVISION CHIEF	1	1	1	0	0	0	0	0	0	0	0	0
006122	TRANSPORTATION OFFICER	1	1	0	1	0	0	0	0	0	0	0	0
006202	DRIVER MESSENGER	1	1	1	0	0	0	0	0	0	0	0	0
===>	DEPT 039 DIV 20 TOTALS	48	48	42	6	5	0	0	0	0	0	0	0

FY 13-14 48
-1
FY 14-15 47

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039-30 / CORRECTIONS & REHABILITATION - ADMINISTRATIVE DIV.

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
000011	CLERK 2	~~0~~ 1	1	0	1	0	0	0	0	0	0	0	0
000012	CLERK 3	2	2	2	0	0	0	0	0	0	0	0	0
000084	TELEPHONE CONSOLE OPERATOR 1	1	1	1	0	0	0	0	0	0	0	0	0
000094	ADMINISTRATIVE SECRETARY	3	3	3	0	0	0	0	0	0	0	0	0
000402	PERSONNEL TECHNICIAN	15	15	13	2	0	0	0	0	0	0	0	0
000410	PERSONNEL SPECIALIST 1	3	3	3	0	0	0	0	0	0	0	0	0
000412	PERSONNEL SPECIALIST 2	5	5	5	0	0	0	0	0	0	0	0	0
000416	HUMAN RESOURCES MANAGER	~~2~~ 1	2	1	1	0	0	0	0	0	0	0	0
000422	TRAINING SPECIALIST 2	2	2	2	0	0	0	0	0	0	0	0	0
000812	ADMINISTRATIVE OFFICER 3	2	2	1	1	0	0	0	0	0	0	0	0
000831	SPEC PROJECTS ADMINISTRATOR 1	2	2	2	0	0	0	0	0	0	0	0	0
001845	SR SYSTEMS ANALYST/PROG	1	1	1	0	0	0	0	0	0	0	0	0
004502	CORRECTIONAL OFFICER	30	30	29	1	0	0	0	0	0	0	0	0
004503	CORRECTIONAL CORPORAL	5	5	5	0	1	0	0	0	0	0	0	0
004504	CORRECTIONAL SERGEANT	3	3	3	0	0	0	0	0	0	0	0	0
004505	CORRECTIONAL LIEUTENANT	2	2	2	0	0	0	0	0	0	0	0	0
004506	CORRECTIONAL CAPTAIN	1	1	1	0	0	0	0	0	0	0	0	0
004535	C&R INVESTIGATIONS SPEC 1	10	10	10	0	0	0	0	0	0	0	0	0
004536	C&R INVESTIGATIONS SPEC 2	2	2	2	0	0	0	0	0	0	0	0	0
004541	C&R PRE-TRIAL SERV OFFICER 1	0	0	0	0	0	0	0	0	0	0	0	0
004563	C&R HLTH& WELFARE COUNSELOR	~~0~~ 1	1	0	1	0	0	0	0	0	0	0	0
004692	CORRECTIONAL BUREAU COMMDR	1	1	1	0	0	0	0	0	0	0	0	0
004693	CORRECTIONS DIVISION CHIEF	1	1	1	0	0	0	0	0	0	0	0	0
===>	DEPT 039 DIV 30 TOTALS	95	95	88	7	1	0	0	0	0	0	0	0

FY 13-14 95
-3
FY 14-15 92

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039-45 / CORRECTIONS & REHABILITATION - TRANSITIONAL HOUSING DIVISION

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET <----- BUDGET ----> FILLED	VAC	UNAUTH	CURRENT OVERAGE <---- OVERAGE ---> FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
000012	CLERK 3	5	5	4	1	0	0	0	0	0	0
000031	SECRETARY	2	2	1	1	0	0	0	0	0	0
000094	ADMINISTRATIVE SECRETARY	4	4	4	0	0	0	0	0	0	0
000202	INVENTORY CLERK	0	0	0	1	0	0	0	0	0	0
000209	MAIL CENTER CLERK 1	2 ~~4~~	4	2	2	0	0	0	0	0	0
000811	ADMINISTRATIVE OFFICER 2	2 ~~3~~	3	2	1	0	0	0	0	0	0
004220	FINGERPRINT ANALYST 1	5	5	3	2	0	0	0	0	0	0
004221	FINGERPRINT ANALYST 2	1	1	1	0	0	0	0	0	0	0
004312	POLICE RECORDS SPECIALIST 1	9 ~~11~~	11	6	5	0	0	0	0	0	0
004372	MDPD WELLNESS PROGRAM SPEC	~~0~~ ~~1~~	1	1	0	0	0	0	0	0	0
004373	MDPD WELLNESS PROGRAM SUPV	~~0~~ ~~1~~	1	1	0	0	0	0	0	0	0
004502	CORRECTIONAL OFFICER	732 ~~722~~	722	722	0	44	0	0	0	0	0	4	0
004503	CORRECTIONAL CORPORAL	102	102	93	9	0	0	0	0	0	0	0	0
004504	CORRECTIONAL SERGEANT	62	62	58	4	0	0	0	0	0	0	0	0
004505	CORRECTIONAL LIEUTENANT	16	16	16	0	2	0	0	0	0	0	0	0
004506	CORRECTIONAL CAPTAIN	3	3	3	0	0	0	0	0	0	0	0	0
004515	CORRECTIONAL PROP CUSTODIAN	35	35	32	3	0	0	0	0	0	0	1	0
004516	C&R PROPERTY ROOM SUPV	4	4	3	1	0	0	0	0	0	0	0	0
004519	CORRECTIONAL AIDE	7	7	3	4	0	0	0	0	0	0	0	0
004520	CORRECTIONS TECHNICIAN	118	128	98	30	0	0	0	0	0	0	0	0
004555	C&R INMATE PROPERTY MGR	1	1	1	0	0	0	0	0	0	0	0	0
004693	CORRECTIONS DIVISION CHIEF	1	1	0	1	0	0	0	0	0	0	0	0
006042	LABOR SUPV 3	18	18	13	5	0	0	0	0	0	0	1	0
===>	DEPT 039 DIV 45 TOTALS	~~1126~~	1136	1067	69	47	0	0	0	0	0	6	0

FY 13-14 1134
− 5

FY 14-15 1129

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039-55 / CORRECTIONS & REHABILITATION - STABLE HOUSING DIVISION

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT <----- BUDGET ----> BUDGET	FILLED	VAC	UNAUTH	CURRENT <---- OVERAGE ---> OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
000012	CLERK 3	3	3	3	0	0	0	0	0	0	0	0	0
000031	SECRETARY	2	2	2	0	0	0	0	0	0	0	0	0
000094	ADMINISTRATIVE SECRETARY	4	4	2	2	0	0	0	0	0	0	0	0
000209	MAIL CENTER CLERK 1	~~3~~ 5	3	2	1	0	0	0	0	0	0	0	0
000811	ADMINISTRATIVE OFFICER 2	2	2	2	0	0	0	0	0	0	0	0	0
004312	POLICE RECORDS SPECIALIST 1	~~2~~ 3	3	2	1	0	0	0	0	0	0	0	0
004502	CORRECTIONAL OFFICER	~~517~~ 460	517	415	102	0	0	0	0	0	0	1	0
004503	CORRECTIONAL CORPORAL	86	86	77	9	0	0	0	0	0	0	0	0
004504	CORRECTIONAL SERGEANT	39	39	35	4	0	0	0	0	0	0	0	0
004505	CORRECTIONAL LIEUTENANT	13	13	11	2	0	0	0	0	0	0	0	0
004506	CORRECTIONAL CAPTAIN	3	3	3	0	0	0	0	0	0	0	0	0
004519	CORRECTIONAL AIDE	1	1	0	1	0	0	0	0	0	0	0	0
004520	CORRECTIONS TECHNICIAN	29	29	26	3	0	0	0	0	0	0	0	0
004523	CORRECTIONAL COUNSELOR 1	0	0	0	0	0	0	0	0	0	0	0	0
004693	CORRECTIONS DIVISION CHIEF	1	1	0	1	0	0	0	0	0	0	0	0
006042	LABOR SUPV 3	~~22~~ 78	22	13	9	0	0	0	0	0	0	0	0
===>	DEPT 039 DIV 55 TOTALS	~~728~~	728	593	135	0	0	0	0	0	0	1	0

FY 13-14 730
−2
FY 14-15 728

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039-60 / CORRECTIONS & REHABILITATION - SPECIAL SERVICES DIVISION

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
000012	CLERK 3	4-5	5	3	2	0	0	0	0	0	0	0	0
000021	OFFICE SUPPORT SPECIALIST 2	1	1	1	0	0	0	0	0	0	0	0	0
000094	ADMINISTRATIVE SECRETARY	4	4	4	0	0	0	0	0	0	0	0	0
000811	ADMINISTRATIVE OFFICER 2	2	2	1	1	0	0	0	0	0	0	0	0
004312	POLICE RECORDS SPECIALIST 1	2	2	1	1	0	0	0	0	0	0	0	0
004502	CORRECTIONAL OFFICER	272	272	261	11	0	0	0	0	0	0	1	0
004503	CORRECTIONAL CORPORAL	25	25	25	0	0	0	0	0	0	0	0	0
004504	CORRECTIONAL SERGEANT	13	13	13	0	1	0	0	0	0	0	0	0
004505	CORRECTIONAL LIEUTENANT	5	5	5	0	1	0	0	0	0	0	0	0
004506	CORRECTIONAL CAPTAIN	3	3	3	0	0	0	0	0	0	0	0	0
004520	CORRECTIONS TECHNICIAN	9	9	9	0	3	0	0	0	0	0	0	0
004549	CORRECTIONS FIRE INSP SPEC	2	2	2	0	0	0	0	0	0	0	0	0
004693	CORRECTIONS DIVISION CHIEF	1	1	0	1	0	0	0	0	0	0	0	0
006042	LABOR SUPV 3	1	1	1	0	0	0	0	0	0	0	0	0
===>	DEPT 039 DIV 60 TOTALS	345	345	329	16	5	0	0	0	0	0	1	0

FY13-14 345
− 1

FY 14-15 344

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039-71 / CORRECTIONS & REHABILITATION - PROGRAM SERVICES DIVISION

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
000015	DATA ENTRY SPECIALIST 1	2	2	1	1	0	0	0	0	0	0	0	0
000021	OFFICE SUPPORT SPECIALIST 2	3	3	2	1	0	0	0	0	0	0	0	0
000031	SECRETARY	~~2~~ 1	2	1	1	0	0	0	0	0	0	0	0
000094	ADMINISTRATIVE SECRETARY	3	3	3	0	0	0	0	0	0	0	0	0
000811	ADMINISTRATIVE OFFICER 2	~~1~~ 0	1	1	0	0	0	0	0	0	0	0	0
000812	ADMINISTRATIVE OFFICER 3	~~3~~ 4	3	3	0	0	0	0	0	0	0	0	0
003002	SOCIAL WORKER AIDE	1	1	0	1	0	0	0	0	0	0	0	0
003006	SOCIAL WORKER 1	1	1	0	1	0	0	0	0	0	0	0	0
004312	POLICE RECORDS SPECIALIST 1	~~2~~ 1	2	2	0	0	0	0	0	0	0	0	0
004502	CORRECTIONAL OFFICER	56	56	56	0	7	0	0	0	0	0	0	0
004503	CORRECTIONAL CORPORAL	7	7	7	0	3	0	0	0	0	0	0	0
004504	CORRECTIONAL SERGEANT	7	7	6	1	0	0	0	0	0	0	0	0
004505	CORRECTIONAL LIEUTENANT	2	2	2	0	1	0	0	0	0	0	0	0
004522	C&R INMATE SERV TECH	6	6	4	2	0	0	0	0	0	0	0	0
004523	CORRECTIONAL COUNSELOR 1	~~29~~ 27	29	29	0	0	0	0	0	0	0	0	0
004524	CORRECTIONAL COUNSELOR 2	~~1~~ 0	1	1	0	0	0	0	0	0	0	0	0
004527	C&R CHAPLAIN&MINISTRIES COOR	2	2	2	0	0	0	0	0	0	0	0	0
004540	C&R PRE-TRIAL SERV TECH	12	12	11	1	0	0	0	0	0	0	0	0
004541	C&R PRE-TRIAL SERV OFFICER 1	33	33	33	0	0	0	0	0	0	0	0	0
004542	C&R PRE-TRIAL SERV OFFICER 2	8	8	7	1	0	0	0	0	0	0	0	0
004692	CORRECTIONAL BUREAU COMMDR	2	2	2	0	0	0	0	0	0	0	0	0
004693	CORRECTIONS DIVISION CHIEF	1	1	1	0	0	0	0	0	0	0	0	0
006042	LABOR SUPV 3	~~1~~ 0	1	1	0	0	0	0	0	0	0	0	0
===>	DEPT 039 DIV 71 TOTALS	185	185	175	10	11	0	0	0	0	0	0	0

FY 13-14 185
-6
FY 14-15 179

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039-81 / CORRECTIONS & REHABILITATION - COUNTY SERVICES DIVISION

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	FILLED	VAC	UNAUTH	CURRENT OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
			<----- BUDGET ----->				<---- OVERAGE ---->						
000094	ADMINISTRATIVE SECRETARY	~~3~~ 2	3	2	1	0	0	0	0	0	0	0	0
000202	INVENTORY CLERK	2	2	2	0	0	0	0	0	0	0	0	0
000220	STOREKEEPER 1	~~1~~ 0	1	0	1	0	0	0	0	0	0	0	0
000223	CAPITAL INVENTORY CLERK	1	1	1	0	0	0	0	0	0	0	0	0
000310	ACCOUNT CLERK	1	1	1	0	0	0	0	0	0	0	0	0
000811	ADMINISTRATIVE OFFICER 2	2	2	2	0	0	0	0	0	0	0	0	0
001805	WEB PUBLISHER	1	1	1	0	0	0	0	0	0	0	0	0
001827	COMPUTER TECHNICIAN 2	2	2	2	0	0	0	0	0	0	0	0	0
001832	NETWORK MANAGER 1	3	3	3	0	0	0	0	0	0	0	0	0
001833	NETWORK MANAGER 2	1	1	1	0	0	0	0	0	0	0	0	0
001843	SYSTEMS ANALYST/PROG 1	2	2	2	0	0	0	0	0	0	0	0	0
001844	SYSTEMS ANALYST/PROG 2	1	1	1	0	0	0	0	0	0	0	0	0
001845	SR SYSTEMS ANALYST/PROG	1	1	1	0	0	0	0	0	0	0	0	0
004312	POLICE RECORDS SPECIALIST 1	2	2	1	1	0	0	0	0	0	0	0	0
004502	CORRECTIONAL OFFICER	0	0	0	0	1	0	0	0	0	0	0	0
004505	CORRECTIONAL LIEUTENANT	1	1	1	0	0	0	0	0	0	0	0	0
004508	C&R INMATE TELEPHONE SYS ADMIN	~~0~~ 1	0	0	0	1	0	0	0	0	0	0	0
004526	C&R COMMISSARY SPECIALIST	~~6~~ 7	6	6	0	0	0	0	0	0	0	0	0
004528	C&R COMMISSARY SUPV	1	1	1	0	0	0	0	0	0	0	0	0
004552	C&R SUPPLY SPEC	~~2~~ 1	2	2	0	0	0	0	0	0	0	0	0
004553	C&R SUPPLY SUPV	1	1	1	0	0	0	0	0	0	0	0	0
004556	C&R WAREHOUSE SUPERVISOR	~~1~~ 0	1	1	0	0	0	0	0	0	0	0	0
004692	CORRECTIONAL BUREAU COMMDR	2	2	2	0	0	0	0	0	0	0	0	0
004693	CORRECTIONS DIVISION CHIEF	~~1~~ 0	1	1	0	0	0	0	0	0	0	0	0
006020	LAUNDRY MANAGER	1	1	1	0	0	0	0	0	0	0	0	0
006042	LABOR SUPV 3	3	3	3	0	0	0	0	0	0	0	0	0
009852	C&R INMATE TELEPHONE SYS ADMIN	~~1~~ 0	1	0	1	0	0	0	0	0	0	0	0
===>	DEPT 039 DIV 81 TOTALS	43	43	39	4	2	0	0	0	0	0	0	0

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039-85 / CORRECTIONS & REHABILITATION - FOOD SERVICES

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET <-----	FILLED	VAC	UNAUTH ---->	CURRENT OVERAGE <----	FILLED	VAC	UNAUTH --->	FROZEN	LOA	SUPPL
000016	DATA ENTRY SPECIALIST 2	1	1	1	0	0	0	0	0	0	0	0	0
000021	OFFICE SUPPORT SPECIALIST 2	2	2	2	0	0	0	0	0	0	0	0	0
000094	ADMINISTRATIVE SECRETARY	1	1	1	0	0	0	0	0	0	0	0	0
000202	INVENTORY CLERK	4	4	1	3	0	0	0	0	0	0	0	0
000270	BUYER	1	1	1	0	0	0	0	0	0	0	0	0
000310	ACCOUNT CLERK	2	2	2	0	0	0	0	0	0	0	0	0
000812	ADMINISTRATIVE OFFICER 3	1	1	1	0	0	0	0	0	0	0	0	0
004502	CORRECTIONAL OFFICER	37	37	34	3	0	0	0	0	0	0	0	0
004503	CORRECTIONAL CORPORAL	6	6	6	0	0	0	0	0	0	0	0	0
004504	CORRECTIONAL SERGEANT	5	5	5	0	0	0	0	0	0	0	0	0
004505	CORRECTIONAL LIEUTENANT	1	1	1	0	0	0	0	0	0	0	0	0
004509	C&R COOK 1	9	9	6	3	0	0	0	0	0	0	0	0
004510	C&R COOK 2	21	21	19	2	0	0	0	0	0	0	0	0
004519	CORRECTIONAL AIDE	~~0~~ 1	1	0	1	0	0	0	0	0	0	0	0
004529	C&R FOOD SERVICES SUPV 1	3	3	2	1	0	0	0	0	0	0	0	0
004530	C&R FOOD SERVICES SUPV 2	4	4	4	0	0	0	0	0	0	0	0	0
004692	CORRECTIONAL BUREAU COMMDR	1	1	1	0	0	0	0	0	0	0	0	0
006005	CUSTODIAL WORKER SUPV 2	~~2~~	2	0	2	0	0	0	0	0	0	0	0
006042	LABOR SUPV 3	1	1	1	0	1	0	0	0	0	0	0	0
006081	FOOD SERVICE WORKER 2	2	2	0	2	0	0	0	0	0	0	0	0
006206	AUTO EQUIP OPER 2	3	3	2	1	0	0	0	0	0	0	0	0
006207	AUTO EQUIP OPER 3	2	2	2	0	0	0	0	0	0	0	0	0
===>	DEPT 039 DIV 85 TOTALS	110	110	92	18	1	0	0	0	0	0	0	0

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039-86 / CORRECTIONS & REHABILITATION - CONSTRUCTION MANAGEMENT

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
000012	CLERK 3	~~2~~ 3	2	2	0	1	0	0	0	0	0	0	0
000015	DATA ENTRY SPECIALIST 1	0	0	0	0	0	0	0	0	0	0	0	2
000031	SECRETARY	~~2~~ 1	2	1	1	0	0	0	0	0	0	0	0
000094	ADMINISTRATIVE SECRETARY	2	2	2	0	0	0	0	0	0	0	0	0
004503	CORRECTIONAL CORPORAL	0	0	0	0	1	0	0	0	0	0	0	0
004505	CORRECTIONAL LIEUTENANT	2	2	1	1	0	0	0	0	0	0	0	0
004557	C&R TRADE SUPERINTENDENT	1	1	1	0	0	0	0	0	0	0	0	0
004558	C&R FACILITIES MGR	5	5	5	0	0	0	0	0	0	0	0	0
004559	C&R FACILITIES SUPT	2	2	2	0	0	0	0	0	0	0	0	0
004560	MGR C&R CONSTR&FAC MGT	~~1~~ 0	0	0	0	0	0	0	0	0	0	0	0
004692	CORRECTIONAL BUREAU COMMDR	~~0~~ 1	1	0	1	0	0	0	0	0	0	0	0
004693	CORRECTIONS DIVISION CHIEF	1	1	1	0	0	0	0	0	0	0	0	0
006001	CUSTODIAL WORKER 1	0	0	0	0	0	0	0	0	0	0	0	2
006101	MAINTENANCE MECHANIC	6	6	3	3	0	0	0	0	0	0	0	0
006468	MAINTENANCE SUPV	3	3	3	0	0	0	0	0	0	0	0	0
006501	MAINTENANCE REPAIRER	~~3~~ 2	3	1	2	0	0	0	0	0	0	0	0
006506	LOCKSMITH	4	4	3	1	0	0	0	0	0	0	0	0
006508	CARPENTER	4	4	3	1	0	0	0	0	0	0	0	0
006510	ELECTRICIAN	4	4	4	0	0	0	0	0	0	0	0	0
006525	PLASTERER	4	4	4	0	0	0	0	0	0	0	0	0
006527	PLUMBER	7	7	7	0	0	0	0	0	0	0	0	0
006528	PLUMBER SUPERVISOR	1	1	1	0	0	0	0	0	0	0	0	0
006532	REF/AC MECHANIC	7	7	5	2	0	0	0	0	0	0	0	0
006533	REF/AC MECHANIC SUPERVISOR	1	1	1	0	0	0	0	0	0	0	0	0
006553	SECURITY ALARM SPECIALIST SUPV	~~0~~ 1	0	0	0	1	0	0	0	0	0	0	0
006560	WELDER	3	3	3	0	0	0	0	0	0	0	0	0
006573	ELECTRONIC ELECT EQUIP TECH 2	~~4~~ 5	4	4	0	1	0	0	0	0	0	0	0
006601	CONSTRUCTION FIELD REP	1	1	1	0	0	0	0	0	0	0	0	0
006612	CONSTRUCTION MANAGER 3	1	1	0	1	0	0	0	0	0	0	0	0
007253	MAINTENANCE TECHNICIAN	10	10	10	0	0	0	0	0	0	0	0	0
009856	SECURITY ALARM SYSTEMS SUPVSR	~~1~~ 0	1	0	1	0	0	0	0	0	0	0	0
===>	DEPT 039 DIV 86 TOTALS	82	82	68	14	4	0	0	0	0	0	0	4
===>	DEPT 039 TOTALS	~~2836~~	2846	2554	292	80	0	0	0	0	0	8	4

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