001-01 / BOARD OF COUNTY COMMISSIONERS - COMMISSION DISTRICT 1

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT <----- BUDGET ----> BUDGET	FILLED	VAC	UNAUTH	CURRENT <---- OVERAGE ---> OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
008689	BCC BUDGET COORDINATOR	0	0	0	0	0	0	0	0	0	0	0	0
008702	DEP CH OF STAFF, COUNTY COMM	0	0	0	0	0	0	0	0	0	0	0	0
008765	DIR INTERGOV AFFAIRS	0	0	0	0	0	0	0	0	0	0	0	0
009560	BOCC LEGISLATIE/POLICY ANALYST	0	1	0	1	0	0	0	0	0	0	0	0
009640	BOCC BUDGET MANAGER	0	0	0	0	0	0	0	0	0	0	0	0
009696	STUDENT INTERN	0	0	0	0	0	0	0	0	0	0	0	1
009986	AGENDA PROCESSING SPECIALIST	0	0	0	0	0	0	0	0	0	0	0	0
===>	DEPT 001 DIV 01 TOTALS	9	10	9	1	0	0	0	0	0	0	1	2

Delete and
Replace with attachment, A

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PROGR AM: PAYBB315
JOBSTE P: J363310 /S363310C

MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

DATE: 7/8/2014
TIME: 20:39:58

001-01 / BOARD OF COUNTY COMMISSIONERS - COMMISSION DISTRICT 1

OCC CODE	OCCUPATIONAL TITLE	Adopted Budget	CURRENT BUDGET	<— BUDGET —> FILLED	VAC	UNAUTH	CURRENT OVERAGE	<— OVERAGE —> FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
8615	COMMISSION AIDE	5	5	5	0	0	0	0	0	0	0	0	0
8624	CHIEF OF STAFF	1	1	1	0	0	0	0	0	0	0	0	0
8653	SENIOR COMM LEGIS ANALYST	1	1	1	0	0	0	0	0	0	0	0	0
8654	COMMSN LEGISLATIVE ANALYST	1	1	1	0	0	0	0	0	0	0	0	0
8660	COMMISSIONER MIAMI DADE CTY	1	1	1	0	0	0	0	0	0	0	0	0
9696	STUDENT INTERN (PT)	0	0	0	0	0	0	0	0	0	0	0	0
===>	DEPT 001 DIV 01 TOTALS 9	9	9	9	0	0	0	0	0	0	0	0	0

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Attachment A

001-02 / BOARD OF COUNTY COMMISSIONERS - COMMISSION DISTRICT 2

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT <----- BUDGET ----> BUDGET	FILLED	VAC	UNAUTH	CURRENT <---- OVERAGE ---> OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
008576	BCC LEGISLATIVE ASSISTANT	1	1	1	0	0	0	0	0	0	0	0	0
008615	COMMISSION AIDE	4	4	4	0	0	0	0	0	0	0	0	0
008623	EXEC ASST TO CTY COMMISSIONER	1	1	1	0	0	0	0	0	0	0	0	0
008624	CHIEF OF STAFF	1	1	1	0	0	0	0	0	0	0	0	0
008660	COMMISSIONER MIAMI DADE CTY	1	1	1	0	0	0	0	0	0	0	0	0
008677	BCC DISTRICT COORDINATOR	1	1	1	0	0	0	0	0	0	0	0	0
009696	STUDENT INTERN	0	0	0	0	0	0	0	0	0	0	0	0
===>	DEPT 001 DIV 02 TOTALS	9	9	9	0	0	0	0	0	0	0	0	0

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001-03 / BOARD OF COUNTY COMMISSIONERS - COMMISSION DISTRICT 3

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT <----- BUDGET ----> BUDGET	FILLED	VAC	UNAUTH	CURRENT <---- OVERAGE ---> OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
008575	BCC COMMUNITY LIAISON OFFICER	1	1	0	1	0	0	0	0	0	0	0	0
008576	BCC LEGISLATIVE ASSISTANT	1	1	1	0	0	0	0	0	0	0	0	0
008615	COMMISSION AIDE	5	5	5	0	1	0	0	0	0	0	0	0
008624	CHIEF OF STAFF	1	1	1	0	0	0	0	0	0	0	0	0
008660	COMMISSIONER MIAMI DADE CTY	1	1	1	0	0	0	0	0	0	0	0	0
009764	BCC MEDIA & PUB RELATIONS SPEC	1	1	0	1	0	0	0	0	0	0	0	0
===>	DEPT 001 DIV 03 TOTALS	10	10	8	2	1	0	0	0	0	0	0	0

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001-04 / BOARD OF COUNTY COMMISSIONERS - COMMISSION DISTRICT 4

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
008575	BCC COMMUNITY LIAISON OFFICER	1	1	1	0	0	0	0	0	0	0	1	0
008576	BCC LEGISLATIVE ASSISTANT	0	1	0	1	0	0	0	0	0	0	0	0
008615	COMMISSION AIDE	3	3	2	1	0	0	0	0	0	0	0	1
008624	CHIEF OF STAFF	1	1	1	0	0	0	0	0	0	0	0	0
008654	COMMSN LEGISLATIVE ANALYST	1	1	1	0	0	0	0	0	0	0	0	0
008660	COMMISSIONER MIAMI DADE CTY	1	1	1	0	0	0	0	0	0	0	0	0
008685	LOCAL GOVERNMENT COORD	1	1	1	0	0	0	0	0	0	0	0	0
008702	DEP CH OF STAFF, COUNTY COMM	1	1	1	0	0	0	0	0	0	0	0	0
009696	STUDENT INTERN	0	0	0	0	0	0	0	0	0	0	0	1
===>	DEPT 001 DIV 04 TOTALS	9	10	8	2	0	0	0	0	0	0	1	2

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001-05 / BOARD OF COUNTY COMMISSIONERS - COMMISSION DISTRICT 5

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
008615	COMMISSION AIDE	6	6	4	2	0	0	0	0	0	0	0	2
008624	CHIEF OF STAFF	1	1	1	0	0	0	0	0	0	0	0	0
008650	COMMSN LEGISLATIVE ASST	1	1	1	0	0	0	0	0	0	0	0	0
008660	COMMISSIONER MIAMI DADE CTY	1	1	1	0	0	0	0	0	0	0	0	0
009696	STUDENT INTERN	0	0	0	0	0	0	0	0	0	0	0	0
===>	DEPT 001 DIV 05 TOTALS	9	9	7	2	0	0	0	0	0	0	0	2

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001-06 / BOARD OF COUNTY COMMISSIONERS - COMMISSION DISTRICT 6

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	FILLED	VAC	UNAUTH	CURRENT OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
			<----- BUDGET ---->				<---- OVERAGE ---->						
008615	COMMISSION AIDE	3	3	3	0	0	0	0	0	0	0	0	1
008623	EXEC ASST TO CTY COMMISSIONER	1	1	1	0	0	0	0	0	0	0	0	0
008624	CHIEF OF STAFF	1	1	0	1	0	0	0	0	0	0	0	0
008660	COMMISSIONER MIAMI DADE CTY	1	1	1	0	0	0	0	0	0	0	0	0
008702	DEP CH OF STAFF, COUNTY COMM	1	1	0	1	0	0	0	0	0	0	0	0
009696	STUDENT INTERN	0	0	0	0	0	0	0	0	0	0	0	0
===>	DEPT 001 DIV 06 TOTALS	7	7	5	2	0	0	0	0	0	0	0	1

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001-07 / BOARD OF COUNTY COMMISSIONERS - COMMISSION DISTRICT 7

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT <----- BUDGET ----> BUDGET	FILLED	VAC	UNAUTH	CURRENT <---- OVERAGE ---> OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
008588	EXEC AIDE CTY COMMISSIONER	1	1	1	0	0	0	0	0	0	0	0	0
008615	COMMISSION AIDE	9	9	8	1	0	0	0	0	0	0	0	0
008660	COMMISSIONER MIAMI DADE CTY	1	1	1	0	0	0	0	0	0	0	0	0
009696	STUDENT INTERN	0	0	0	0	0	0	0	0	0	0	0	0
===>	DEPT 001 DIV 07 TOTALS	11	11	10	1	0	0	0	0	0	0	0	0

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001-08 / BOARD OF COUNTY COMMISSIONERS - COMMISSION DISTRICT 8

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	FILLED	VAC	UNAUTH	CURRENT OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
			<----- BUDGET ---->				<---- OVERAGE --->						
008575	BCC COMMUNITY LIAISON OFFICER	1	1	1	0	0	0	0	0	0	0	0	0
008576	BCC LEGISLATIVE ASSISTANT	1	1	0	1	0	0	0	0	0	0	0	0
008615	COMMISSION AIDE	4	4	2	2	0	0	0	0	0	0	0	2
008623	EXEC ASST TO CTY COMMISSIONER	1	1	1	0	0	0	0	0	0	0	0	0
008624	CHIEF OF STAFF	1	1	1	0	0	0	0	0	0	0	0	0
008660	COMMISSIONER MIAMI DADE CTY	1	1	1	0	0	0	0	0	0	0	0	0
008677	BCC DISTRICT COORDINATOR	1	1	1	0	0	0	0	0	0	0	0	0
009696	STUDENT INTERN	0	0	0	0	0	0	0	0	0	0	0	0
===>	DEPT 001 DIV 08 TOTALS	10	10	7	3	0	0	0	0	0	0	0	2

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001-09 / BOARD OF COUNTY COMMISSIONERS - COMMISSION DISTRICT 9

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT <----- BUDGET ----> BUDGET	FILLED	VAC	UNAUTH	CURRENT <---- OVERAGE ---> OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
008577	DISTRICT 9 ROVING CREW SUPV	1	1	1	0	0	0	0	0	0	0	0	0
008578	DISTRICT 9 DEPUTY CH OF STAFF	2	2	2 1	0 1	0	0	0	0	0	0	0	0
008579	DISTRICT 9 MANAGER	1	1	1	0	0	0	0	0	0	0	0	0
~~008580~~	~~ADMINISTRATIVE PROTOCOL COORD~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
008615	COMMISSION AIDE	5	5	4	1	0	0	0	0	0	0	0	1
008624	CHIEF OF-STAFF	1	1	1	0	0	0	0	0	0	0	0	0
008660	COMMISSIONER MIAMI DADE CTY	1	1	1	0	0	0	0	0	0	0	0	0
009696	STUDENT INTERN	0	0	0	0	0	0	0	0	0	0	0	0
===>	DEPT 001 DIV 09 TOTALS	11	11	9	2	0 1	0	0	0	0	0	0	1

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001-10 / BOARD OF COUNTY COMMISSIONERS - COMMISSION DISTRICT 10

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
008575	BCC COMMUNITY LIAISON OFFICER	0	1	0	1	0	0	0	0	0	0	0	0
008576	BCC LEGISLATIVE ASSISTANT	1	1	1	0	0	0	0	0	0	0	0	0
008615	COMMISSION AIDE	6	6	3	3	0	0	0	0	0	0	0	3
008660	COMMISSIONER MIAMI DADE CTY	1	1	1	0	0	0	0	0	0	0	0	0
008671	AIDE TO CTY COMMISSIONER	1	1	1	0	0	0	0	0	0	0	0	0
008675	MEDIA ASST BCC MEDIA SEC	0	0	0	0	0	0	0	0	0	0	0	0
009696	STUDENT INTERN	0	0	0	0	0	0	0	0	0	0	0	0
===>	DEPT 001 DIV 10 TOTALS	9	10	6	4	0	0	0	0	0	0	0	3

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001-11 / BOARD OF COUNTY COMMISSIONERS - COMMISSION DISTRICT 11

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	FILLED	VAC	UNAUTH	CURRENT OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
008575	BCC COMMUNITY LIAISON OFFICER	1	1	0	1	0	0	0	0	0	0	0	0
008576	BCC LEGISLATIVE ASSISTANT	1	1	1	0	0	0	0	0	0	0	0	0
008615	COMMISSION AIDE	5	5	4	1	0	0	0	0	0	0	0	3
008624	CHIEF OF STAFF	1	1	0	1	0	0	0	0	0	0	0	0
008660	COMMISSIONER MIAMI DADE CTY	1	1	1	0	0	0	0	0	0	0	0	0
009696	STUDENT INTERN	0	0	0	0	0	0	0	0	0	0	0	0
===>	DEPT 001 DIV 11 TOTALS	9	9	6	3	0	0	0	0	0	0	0	3

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001-12 / BOARD OF COUNTY COMMISSIONERS - COMMISSION DISTRICT 12

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT <----- BUDGET ----> BUDGET	FILLED	VAC	UNAUTH	CURRENT <---- OVERAGE ---> OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
008615	COMMISSION AIDE	6	6	3	3	0	0	0	0	0	0	0	3
008623	EXEC ASST TO CTY COMMISSIONER	1	1	1	0	0	0	0	0	0	0	0	0
008624	CHIEF OF STAFF	1	1	1	0	0	0	0	0	0	0	0	0
008660	COMMISSIONER MIAMI DADE CTY	1	1	1	0	0	0	0	0	0	0	0	0
===>	DEPT 001 DIV 12 TOTALS	9	9	6	3	0	0	0	0	0	0	0	3

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001-13 / BOARD OF COUNTY COMMISSIONERS - COMMISSION DISTRICT 13

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT <----- BUDGET ----> BUDGET	FILLED	VAC	UNAUTH	CURRENT <---- OVERAGE ---> OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
008615	COMMISSION AIDE	4	4	4	0	0	0	0	0	0	0	0	1
008624	CHIEF OF STAFF	1	1	1	0	0	0	0	0	0	0	0	0
008660	COMMISSIONER MIAMI DADE CTY	1	1	1	0	0	0	0	0	0	0	0	0
008680	BCC DIR POLICY & LEGISLATION	1	1	1	0	0	0	0	0	0	0	0	0
===>	DEPT 001 DIV 13 TOTALS	7	7	7	0	0	0	0	0	0	0	0	1

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001-15 / BOARD OF COUNTY COMMISSIONERS - SUPPORT STAFF

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
008614	COMMISSION OFFICE ASSISTANT	1	1	1	0	0	0	0	0	0	0	0	0
008630	LEAD CTY COMMSN CLER SPEC	1	1	1	0	0	0	0	0	0	0	0	0
008631	CLERICAL SPEC OFF OF CHR	2	2	2	0	0	0	0	0	0	0	0	0
008635	BCC ADMINISTRATIVE COORD	1	1	1	0	0	0	0	0	0	0	0	0
008664	MGR OFF CHAIR SUPP STAFF DIV	2	2	1	1	0	0	0	0	0	0	0	0
008676	BCC ADMINISTRATIVE ASSISTANT	3	3	3	0	0	0	0	0	0	0	0	0
008684	COMM TEL CONSOLE OPER	1	1	1	0	0	0	0	0	0	0	0	1
===>	DEPT 001 DIV 15 TOTALS	11	11	10	1	0	0	0	0	0	0	0	1

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001-16 / BOARD OF COUNTY COMMISSIONERS - SERGEANT AT ARMS

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT <----- BUDGET ----> BUDGET	FILLED	VAC	UNAUTH	CURRENT <---- OVERAGE ---> OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
004201	POLICE OFFICER	3	3	3	0	0	0	0	0	0	0	0	0
===>	DEPT 001 DIV 16 TOTALS	3	3	3	0	0	0	0	0	0	0	0	0

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Barbara Galvez

001-17 / BOARD OF COUNTY COMMISSIONERS - OFFICE OF THE CHAIR

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	FILLED	VAC	UNAUTH	CURRENT OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
008576	BCC LEGISLATIVE ASSISTANT	1	1	1	0	0	0	0	0	0	0	0	0
008615	COMMISSION AIDE	1	1	1	0	0	0	0	0	0	0	0	0
008624	CHIEF OF STAFF	1	1	1	0	0	0	0	0	0	0	0	0
008636	COMMSN MEDIA AIDE	0	0	0	0	0	0	0	0	0	0	0	0
008702	DEP CH OF STAFF, COUNTY COMM	1	1	1	0	0	0	0	0	0	0	0	0
===>	DEPT 001 DIV 17 TOTALS	4	4	4	0	0	0	0	0	0	0	0	0

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001-18 / BOARD OF COUNTY COMMISSIONERS - COMMISSION AUDITOR

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
008651	COMM AUDITOR SR EXEC SEC	1	1	1	0	0	0	0	0	0	0	0	0
~~008653~~	~~SENIOR COMM LEGIS ANALYST~~	~~1~~	~~1~~	~~0~~	~~1~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
008654	COMMSN LEGISLATIVE ANALYST	1	1	1	0	0	0	0	0	0	0	0	0
008655	CHIEF LEGISLATIVE ANALYST	1	1	1	0	0	0	0	0	0	0	0	0
008656	BCC ASSOCIATE AUDITOR	4	4	4	0	0	0	0	0	0	0	0	0
008657	BCC SR AUDITOR	1	1	1	0	0	0	0	0	0	0	0	0
008658	BCC AUDIT MANAGER	1	1	1	0	0	0	0	0	0	0	0	0
008661	COMMISSION AUDITOR	1	1	1	0	0	0	0	0	0	0	0	0
008668	BCC SR BUDGET ANALYST	2	2	2	0	0	0	0	0	0	0	0	0
008676	BCC ADMINISTRATIVE ASSISTANT	1	1	1	0	0	0	0	0	0	0	0	0
008687	BCC ADMINISTRATIVE OFFICER	1	1	1	0	0	0	0	0	0	0	0	0
008688	BCC BUDGET ANALYST 3	3	3	3	0	0	0	0	0	0	0	0	0
008689	BCC BUDGET COORDINATOR	1	1	1	0	0	0	0	0	0	0	0	0
009640	BOCC BUDGET MANAGER	1	1	1	0	0	0	0	0	0	0	0	0
===>	DEPT 001 DIV 18 TOTALS	20 19	20 19	19	0 1	0	0	0	0	0	0	0	0

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001-19 / BOARD OF COUNTY COMMISSIONERS - INTERGOVERNMENTAL AFFAIRS

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	FILLED	VAC	UNAUTH	CURRENT OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
008618	STATE COORDINATOR	2	2	1	1	0	0	0	0	0	0	0	0
008635	BCC ADMINISTRATIVE COORD	1	1	1	0	0	0	0	0	0	0	0	0
008669	FEDERAL AFFAIRS COORDINATOR	2	2	1	1	0	0	0	0	0	0	0	0
008685	LOCAL GOVERNMENT COORD	1	1	1	0	0	0	0	0	0	0	0	0
008765	DIR INTERGOV AFFAIRS	1	1	1	0	0	0	0	0	0	0	0	0
===>	DEPT 001 DIV 19 TOTALS	7	7	5	2	0	0	0	0	0	0	0	0

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001-20 / BOARD OF COUNTY COMMISSIONERS - OFFICE OF THE CHAIR - PROTOCOL

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT <----- BUDGET ----> BUDGET	FILLED	VAC	UNAUTH	CURRENT <---- OVERAGE ---> OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
008571	PROTOCOL RECOGNITION MANAGER	0	0	0	0	0	0	0	0	0	0	0	0
008572	ASST PROTOCOL RECOGN MGR	1	1	1	0	0	0	0	0	0	0	0	0
008573	CH PROTOCOL-RECOGN SPEC	1	1	1	0	0	0	0	0	0	0	0	0
008574	ASST PROTOCOL-RECOGN SPEC	1	1	1	0	0	0	0	0	0	0	0	0
===>	DEPT 001 DIV 20 TOTALS	3	3	3	0	0	0	0	0	0	0	0	0

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Barbara Galvez

001-22 / BOARD OF COUNTY COMMISSIONERS - OFFICE OF THE CHAIR - MEDIA

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	FILLED	VAC	UNAUTH	CURRENT OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
008615	COMMISSION AIDE	1	1	1	0	0	0	0	0	0	0	0	0
008636	COMMSN MEDIA AIDE	3	3	3	0	0	0	0	0	0	0	0	0
===>	DEPT 001 DIV 22 TOTALS	4	4	4	0	0	0	0	0	0	0	0	0

APPROVED
JUL 16 2014
OFFICE OF MANAGEMENT & BUDGET
Barbara Galvez

001-23 / BOARD OF COUNTY COMMISSIONERS - COMMUNITY ADVOCACY

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT <----- BUDGET ----> BUDGET	FILLED	VAC	UNAUTH	CURRENT <---- OVERAGE ---> OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
003380	COMM ADVOCACY ASST	1	1	1	0	0	0	0	0	0	0	0	0
003384	COMM ADVOCACY PROG OFF 1	0	0	0	0	0	0	0	0	0	0	0	0
003385	COMM ADVOCACY PROG OFF 2	4	4	4	0	0	0	0	0	0	0	0	0
003390	EXEC DIR, COMMUNITY ADVOCACY	1	1	1	0	0	0	0	0	0	0	0	0
003884	COMMUNITY ADVOCACY PROG OFF 1	2	2	2	0	0	0	0	0	0	0	0	0
008615	COMMISSION AIDE	1	1	1	0	0	0	0	0	0	0	0	0
009696	STUDENT INTERN	0	0	0	0	0	0	0	0	0	0	0	1
===>	DEPT 001 DIV 23 TOTALS	9	9	9	0	0	0	0	0	0	0	0	1

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JUL 16 2014
OFFICE OF MANAGEMENT & BUDGET
Barbara Galvez

001-24 / BOARD OF COUNTY COMMISSIONERS - AGENDA COORDINATION

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	FILLED	VAC	UNAUTH	CURRENT OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
			<------ BUDGET ---->				<---- OVERAGE --->						
000732	AGENDA PROCESSING SPECIALIST	0	0	0	0	0	0	0	0	0	0	0	0
000738	ASST AGENDA COORD	1	1	1	0	0	0	0	0	0	0	0	0
000739	AGENDA COORDINATOR	1	1	1	0	0	0	0	0	0	0	0	0
009986	AGENDA PROCESSING SPECIALIST	2	2	2	0	0	0	0	0	0	0	0	0
===>	DEPT 001 DIV 24 TOTALS	4	4	4	0	0	0	0	0	0	0	0	0
===>	DEPT 001 TOTALS	184	187	158	29	2	0	0	0	0	0	2	22

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