091-01 / CULTURAL AFFAIRS - CULTURAL AFFAIRS ADMINISTRATION

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
000011	CLERK 2	0	0	0	0	0	0	0	0	0	0	0	0
000013	CLERK 4	0	0	0	0	0	0	0	0	0	0	0	1
000022	OFFICE SUPPORT SPECIALIST 3	1	1	1	0	0	0	0	0	0	0	0	0
000811	ADMINISTRATIVE OFFICER 2	~~8~~ 9	~~10~~ 8	3	~~7~~ 5	0	0	0	0	0	0	0	0
006468	MAINTENANCE SUPV	1	1	1	0	0	0	0	0	0	0	0	0
007202	PARK SERVICE AIDE	0	0	0	0	0	0	0	0	0	0	0	0
007303	RECREATION SPECIALIST 1	0	0	0	0	0	0	0	0	0	0	~~2~~ 0	~~2~~ 0
008910	CULT AFFRS FINAN SERV MGR	1	1	1	0	0	0	0	0	0	0	0	0
008915	CULTURAL AFFRS PROJ MGR	1	1	1	0	0	0	0	0	0	0	0	0
008916	CULT AFFRS CONSTR PROJ MGR	4	4	4	0	0	0	0	0	0	0	0	0
008917	CULT AFFRS PROJ ADMIN	10	10	9	1	0	0	0	0	0	0	0	0
008919	DEP DIR DEPT CULTURAL AFFAIRS	1	1	1	0	0	0	0	0	0	0	0	0
008920	DIR DEPT OF CULTURAL AFFAIRS	1	1	1	0	0	0	0	0	0	0	0	0
008925	SMDCAD THEATER CREW 1	0	0	0	0	0	0	0	0	0	0	0	~~2~~ 18
008926	SMDCAD THEATER CREW 2	0	0	0	0	0	0	0	0	0	0	0	~~1~~ 4
008927	SMDCAD THEATER CREW 3	0	0	0	0	0	0	0	0	0	0	0	~~3~~ 4
008928	SMDCAD MANAGER	~~0~~ 1	~~10~~	0	~~10~~	0	0	0	0	0	0	0	0
008935	SMDCAD THEATER PROD MGR	~~0~~ 1	~~10~~	0	~~10~~	0	0	0	0	0	0	0	0
008951	SMDCAD THEATER BOX OFFICE MGR	1	1	1	0	0	0	0	0	0	0	0	0
008952	SMDCAD THEATER MKT COOR	1	1	1	0	0	0	0	0	0	0	0	0
008955	SMDCAD EDUC&OUTREACH MGR	1	1	1	0	0	0	0	0	0	0	0	0
008956	SMDCAD THEATER OPER MGR.	1	1	1	0	0	0	0	0	0	0	0	0
009072	THEATER DIRECTOR	~~1~~ 0	~~21~~ 1	1	~~20~~	0	0	0	0	0	0	0	0
009073	ASSISTANT THEATER DIRECTOR	~~1~~ 0	~~21~~ 1	1	~~20~~	0	0	0	0	0	0	0	0
009076	CULTURAL AFFAIRS INSTRUCTOR	0	~~20~~	0	~~30~~	0	0	0	0	0	0	0	0
009077	THEATER PRODUCTION MANAGER	~~1~~ 0	~~21~~ 1	0	~~21~~ 1	0	0	0	0	0	0	0	0
009078	MANAGER, RISK MGT AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0
==>	DEPT 091 DIV 01 TOTALS	35	~~48~~ 35	28	~~27~~ 7	0	0	0	0	0	0	~~2~~ 0	~~9~~ 27

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091-03 / CULTURAL AFFAIRS - ART IN PUBLIC PLACES

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	FILLED	VAC	UNAUTH	CURRENT OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
			<----- BUDGET ---->				<---- OVERAGE --->						
008908	ART ED&COMM OUTRCH COORD	~~0~~ 1	~~1~~ 0	0	~~1~~ 0	0	0	0	0	0	0	0	0
008916	CULT AFFRS CONSTR PROJ MGR	1	1	1	0	0	0	0	0	0	0	0	0
008917	CULT AFFRS PROJ ADMIN	1 ~~0~~	~~0~~ 1	~~0~~ 1	0	~~1~~ 0	0	0	0	0	0	0	0
008966	PUBLIC ART PROJECT ADMIN	1	1	1	0	0	0	0	0	0	0	0	0
===>	DEPT 091 DIV 03 TOTALS	3	3	~~2~~ 3	~~1~~ 0	~~1~~ 0	0	0	0	0	0	0	0

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091-07 / CULTURAL AFFAIRS - CULTURAL FACILITIES

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
000013	CLERK 4	2	2	1	1	0	0	0	0	0	0	0	0
000021	OFFICE SUPPORT SPECIALIST 2	0	0	0	0	1	0	0	0	0	0	0	0
000810	ADMINISTRATIVE OFFICER 1	0	~~1~~ 0	0	~~1~~ 0	0	0	0	0	0	0	0	0
000811	ADMINISTRATIVE OFFICER 2	~~1~~ 0	1	0	1	0	0	0	0	0	0	0	0
006001	CUSTODIAL WORKER 1	0	0	0	0	0	0	0	0	0	0	0	~~2~~ 0
006101	MAINTENANCE MECHANIC	~~1~~ 0	1	0	1	0	0	0	0	0	0	0	0
006501	MAINTENANCE REPAIRER	0	0	0	0	0	0	0	0	0	0	0	~~1~~ 0
007202	PARK SERVICE AIDE	0	0	0	0	0	0	0	0	0	0	~~20~~	~~15~~ 0
007215	PARK ATTENDANT	0	0	0	0	1	0	0	0	0	0	0	0
007301	RECREATION LEADER	0	0	0	0	0	0	0	0	0	0	0	~~2~~ 0
007303	RECREATION SPECIALIST 1	0	0	0	0	1	0	0	0	0	0	0	~~9~~ 0
007321	PROS MANAGER 2	0	0	0	0	0	0	0	0	0	0	0	0
007322	PROS MANAGER 3	0	0	0	0	0	0	0	0	0	0	0	0
008921	ASSISTANT THEATER MANAGER	0	0	0	0	0	0	0	0	0	0	0	0
008922	THEATER MANAGER	0	0	0	0	0	0	0	0	0	0	0	0
008925	SMDCAD THEATER CREW 1	0	0	0	0	0	0	0	0	0	0	0	~~0~~ 6
008926	SMDCAD THEATER CREW 2	0	0	0	0	0	0	0	0	0	0	0	~~6~~ 13
008927	SMDCAD THEATER CREW 3	0	0	0	0	0	0	0	0	0	0	0	~~8~~ 20
008935	SMDCAD THEATER PROD MGR	~~0~~ 2	~~2~~ 0	0	~~2~~ 0	0	0	0	0	0	0	0	0
008951	SMDCAD THEATER BOX OFFICE MGR	~~1~~ 0	1	0	1	0	0	0	0	0	0	0	0
009072	THEATER DIRECTOR	~~3~~ 0	~~3~~	~~2~~	~~0~~ 1	~~1~~ 0	0	0	0	0	0	0	0
009073	ASSISTANT THEATER DIRECTOR	~~3~~ 0	~~3~~	~~3~~	0	~~2~~ 0	0	0	0	0	0	0	0
009076	CULTURAL AFFAIRS INSTRUCTOR	~~4~~ 0	~~4~~	~~4~~	0	~~4~~ 0	0	0	0	0	0	0	0
009077	THEATER PRODUCTION MANAGER	~~2~~ 0	~~2~~	~~1~~	~~1~~ 0	~~1~~ 0	0	0	0	0	0	0	0
009833	ASSISTANT THEATER MANAGER	~~0~~ 2	~~2~~ 0	0	~~2~~ 0	0	0	0	0	0	0	0	0
009834	THEATER MANAGER	~~0~~ 2	~~2~~ 0	0	~~2~~ 0	0	0	0	0	0	0	0	0
==>	DEPT 091 DIV 07 TOTALS	~~17~~ 19	~~18~~ 17	~~3~~ 11	~~15~~ 6	~~14~~ 3	0	0	0	0	0	~~20~~	~~44~~ 39
==>	DEPT 091 TOTALS	~~55~~ 47	~~70~~ 55	~~38~~ 42	~~37~~ 13	~~17~~ 3	0	0	0	0	0	~~40~~	~~53~~ 66

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